French Quarter MANAGEMENT DISTRICT

FINANCE & DEVELOPMENT COMMITTEE

Meeting Notes

Thursday, 24 September 2026, 3:00 PM

Bienville House, 320 Decatur Street, New Orleans, Louisiana 70130

1. Call to Order, Roll Call & Guest Welcome / Introductions

The meeting was called to order at 3:00 PM.

COMMITTEE MEMBERS							
First Name	**Last Name**	**Present**	**Absent**	**Approve July 23rd meeting notes**	**Approve 2027 LSP proposal, as presented**	**Approve Arrest Transport Unit 2027 continuation**	**Approve adding Mamie Gasperecz to the Finance & Development Committee**
Frank	Zumbo	X		Abstain	Yes	Yes	Yes
Heidi	Raines	X		-	Yes	Yes	Yes
Sue	Klein	X		Yes	Yes	Yes	Yes
Christine	Bondio	X		Yes	Yes	Yes	Yes
Alex	Fein	X		Yes	Yes	Yes	Yes

INTRODUCTION OF ATTENDEES

GUESTS		
First	**Last**	**Role**
Michelle	Courseault	FQMD Executive Director
Shelby	Ursu	FQMD Coordinator
Lorrie	Adair	FQMD Program Manager
Glade	Bilby	FQMD Commissioner
Sayde	Finkel	CAO
Bridget	Neil	Resident
Alonzo	Knox	State representative
Mamie	Gasperecz	FQMD Vice-Chair

2. Approve previous meeting notes: July 2026

Christine Bondio made a motion to approve the July 23rd, 2026 Finance & Development Committee meeting notes. Sue Klein seconded the motion, and it was approved. Frank Zumbo abstained due to his absence.

3. Public Comment

No written public comments were received prior to the meeting.

4. Treasurer's Financials Report- August 2026

Committee Chair Alex Fein reviewed the August Treasurer's report. See attached report.

5. Discussion of 2027 Budgeting Proposals

a. **Motion** to recommend to the Board of Commissioners approval of the Louisiana State Police 2027 French Quarter Patrols proposal for $600k, funded by ($450k- State Appropriations and $150k – FQEDD), as presented. *Approved by the Security & Enforcement Committee*

The Committee reviewed the Louisiana State Police (LSP) 2027 French Quarter Patrols proposal for the continuation and expansion of LSP patrols in the French Quarter. Of the $600,000 proposal, $450,000 would be funded through 2026-27 State appropriations and $150,000 through the proposed 2027 French Quarter Economic Development District (FQEDD) budget. See attached proposal.

Ms. Klein made a motion to recommend to the Board of Commissioners approval of the Louisiana State Police 2027 French Quarter Patrols proposal for $600,000, funded by $450,000 in 2026-27 State appropriations and $150,000 through the proposed 2027 French Quarter Economic Development District budget, as presented. Ms. Bondio seconded the motion, and it was approved.

The French Quarter Management District is a state political subdivision created by the Louisiana Legislature as a means for the residential and business communities to work together to protect, preserve and maintain the world famous French Quarter as a safe, clean, vibrant, and friendly neighborhood for residents, businesses, and visitors.

b. Motion to recommend to the Board of Commissioners approval of the Arrest Transport Unit 2027 Continuation Proposal for $62,500 funded by FQEDD as presented. *Approved by the Security & Enforcement Committee*

Executive Director Michelle Courseault reviewed the Arrest Transport Unit 2027 Continuation proposal and discussed the unit's role in transporting arrestees and supporting officers' return to patrol. See attached proposal.

Mr. Zumbo made a motion to recommend to the Board of Commissioners approval of the Arrest Transport Unit 2027 Continuation proposal for $62,500, funded through the proposed 2027 French Quarter Economic Development District budget, as presented. Ms. Raines seconded the motion, and it was approved.

c. Finance Manager Support, Part-time staff hire recommendation, as presented.

The Committee discussed engaging an outside consultant or firm for financial expertise rather than hiring a part-time staff position. Ms. Courseault and Mr. Fein will research potential firms, costs, and scopes of service to inform development of a Request for Proposals. The Committee recommended consultation with FQMD legal counsel and coordination with the City's Chief Administrative Office regarding potential conflict-of-interest considerations. No action was taken.

6. Motion to recommend to the Board of Commissioners approval of nomination of Mamie Gasperecz to Finance & Development Committee.

Ms. Bondio made a motion to recommend to the Board of Commissioners approval of the nomination of Mamie Gasperecz to the Finance & Development Committee. Ms. Raines seconded the motion, and it was approved.

7. Informational Updates

a. 2025/26 State Appropriations Report

The Committee received the 2025/26 State Appropriations Report. See attached report.

Public Comment- Resident Bridget Neil commented regarding the potential reduction in City funding for the Low Barrier Shelter. The Committee discussed the potential impact on shelter services and related stakeholder coordination. Ms. Courseault will work with legal counsel to draft a statement for the Board's consideration.

8. Adjournment

Ms. Klein made a motion to adjourn. Ms. Bondio seconded the motion, and the meeting adjourned at 3:45 PM.

The next scheduled meeting date of the Committee is *Thursday, October 22nd, 2026, at 3 PM.*

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Treasurer's Report

French Quarter Management District
For the period ended August 31, 2026

Prepared on
September 16, 2026

No CPA provides any assurance on these financial statements. Notes have been omitted.

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Balance Sheet

As of August 31, 2026

	Total	
	As of Aug 31, 2026	As of Jul 31, 2026 (PP)
ASSETS		
Current Assets		
Bank Accounts		
Appropriations	425,593.63	532,797.71
FQMA	87,337.80	89,875.34
FQMD general operating account	91,982.67	31,653.49
FQMD Patrol	652,901.29	820,275.81
Total Bank Accounts	**1,257,815.39**	**1,474,602.35**
Accounts Receivable		
Contract Receivable	100,000.00	0.00
Total Accounts Receivable	**100,000.00**	**0.00**
Other Current Assets		
Prepaid Expenses	77,044.53	80,055.03
Total Other Current Assets	**77,044.53**	**80,055.03**
Total Current Assets	**1,434,859.92**	**1,554,657.38**
TOTAL ASSETS	**$1,434,859.92**	**$1,554,657.38**
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
Accounts Payable (A/P)	161,377.35	183,458.53
Total Accounts Payable	**161,377.35**	**183,458.53**
Other Current Liabilities		
Accrued payroll & payroll related	0.00	0.00
Retirement	1,768.32	884.16
Total Accrued payroll & payroll related	**1,768.32**	**884.16**
CEA Membership Dues	79,879.83	80,584.07
Total Other Current Liabilities	**81,648.15**	**81,468.23**
Total Current Liabilities	**243,025.50**	**264,926.76**
Total Liabilities	**243,025.50**	**264,926.76**
Equity		
Retained Earnings	497,070.95	497,070.95
Net Income	694,763.47	792,659.67
Total Equity	**1,191,834.42**	**1,289,730.62**
TOTAL LIABILITIES AND EQUITY	**$1,434,859.92**	**$1,554,657.38**

A/R Aging Summary

As of August 31, 2026

	Current	1 - 30	31 - 60	61 - 90	91 and over	Total
New Orleans & Co	100,000.00					100,000.00
TOTAL	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**

A/P Aging Summary

As of August 31, 2026

	Current	1 - 30	31 - 60	61 - 90	91 and over	Total
Covenant House New Orleans			61,322.00			61,322.00
dmss llc		843.70				843.70
Front Row Center LLC		5,962.73				5,962.73
Glass Half Full	8,043.70					8,043.70
John Wyatte Foard, LLC	2,732.00	171.89				2,903.89
Omni IT Solutions LLC		412.89				412.89
Public Safety Services Corp Expansion		16,749.16				16,749.16
Public Safety Services Corporation		58,739.28				58,739.28
Robert Bejarano		6,400.00				6,400.00
TOTAL	**$10,775.70**	**$89,279.65**	**$61,322.00**	**$0.00**	**$0.00**	**$161,377.35**

Profit and Loss by Location

January - August, 2026

	FQEDD Admin	FQEDD Streetlight	FQMD Operating	OJP Byrne	Patrol	State 25-26	Total
INCOME							
Admin. Fees	82,888.05		150,000.00				232,888.05
Contract Revenue			8,043.70	448,426.87	800,000.00	1,250,000.00	2,506,470.57
FQMA Fiscal Agent Fee			1,676.07				1,676.07
Interest Income			17,734.20				17,734.20
Total Income	**82,888.05**	**0.00**	**177,453.97**	**448,426.87**	**800,000.00**	**1,250,000.00**	**2,758,768.89**
GROSS PROFIT	**82,888.05**	**0.00**	**177,453.97**	**448,426.87**	**800,000.00**	**1,250,000.00**	**2,758,768.89**
EXPENSES							
Operations Expenses							0.00
Administration							0.00
Bank Charges & Fees			328.09				328.09
Conferences and meetings			1,831.66				1,831.66
Insurance	24,566.40		2,673.84	2,424.00			29,664.24
Memberships			2,263.79				2,263.79
Mobile Data Charges (Telephone)			2,368.71				2,368.71
Office Supplies & Software	497.12		5,996.90	5,453.43		11,030.80	22,978.25
Parking			319.28				319.28
Rent	2,600.00		0.00			18,200.00	20,800.00
Travel			1,683.88				1,683.88
Utilities			1,480.69				1,480.69
Total Administration	**27,663.52**		**18,946.84**	**7,877.43**		**29,230.80**	**83,718.59**
Payroll Expenses							0.00
Employee Benefits			4,871.53	4,533.81			9,405.34
Payroll	42,272.00		61,774.80	20,283.38			124,330.18
Processing Fees			948.00				948.00
Retirement Investment			5,528.62				5,528.62
Taxes			9,871.52				9,871.52
Worker’s Compensation			606.85				606.85

	FQEDD Admin	FQEDD Streetlight	FQMD Operating	OJP Byrne	Patrol	State 25-26	Total
Total Payroll Expenses	**42,272.00**		**83,601.32**	**24,817.19**			**150,690.51**
Professional Fees							0.00
Accounting Fees			6,987.00			18,411.00	25,398.00
Advertising / Marketing			15,507.35			24,980.00	40,487.35
Audit Fees						20,500.00	20,500.00
Legal Fees			15,290.15				15,290.15
Program / Project Manager	857.50		7,364.50	12,800.00		11,750.00	32,772.00
Website			821.60			390.00	1,211.60
Total Professional Fees	**857.50**		**45,970.60**	**12,800.00**		**76,031.00**	**135,659.10**
Total Operations Expenses	**70,793.02**		**148,518.76**	**45,494.62**		**105,261.80**	**370,068.20**
Services Rendered / Programming							0.00
Patrol Expenses - UQP/E				63,272.94	306,922.67	956,031.75	1,326,227.36
Public Safety							0.00
Public Safety Improvements		71,169.20				1,900.00	73,069.20
Traffic/Ped Safety						65,774.76	65,774.76
Transport Unit						12,451.74	12,451.74
Total Public Safety		**71,169.20**				**80,126.50**	**151,295.70**
Quality of Life							0.00
GHF Recycling						116,414.16	116,414.16
Rescue Fund			100,000.00				100,000.00
Total Quality of Life			**100,000.00**			**116,414.16**	**216,414.16**
Total Services Rendered / Programming		**71,169.20**	**100,000.00**	**63,272.94**	**306,922.67**	**1,152,572.41**	**1,693,937.22**
Total Expenses	**70,793.02**	**71,169.20**	**248,518.76**	**108,767.56**	**306,922.67**	**1,257,834.21**	**2,064,005.42**
NET OPERATING INCOME	**12,095.03**	**-71,169.20**	**-71,064.79**	**339,659.31**	**493,077.33**	**-7,834.21**	**694,763.47**
NET INCOME	**$12,095.03**	**$ -71,169.20**	**$ -71,064.79**	**$339,659.31**	**$493,077.33**	**$ -7,834.21**	**$694,763.47**

French Quarter Management District

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - August, 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
Admin. Fees	232,888.05	300,000.00	-67,111.95	77.63 %
Contract Revenue	2,506,470.57	2,965,745.91	-459,275.34	84.51 %
FQMA Fiscal Agent Fee	1,676.07	2,000.00	-323.93	83.80 %
Interest Income	17,734.20	25,957.10	-8,222.90	68.32 %
Total Income	**$2,758,768.89**	**$3,293,703.01**	**$ -534,934.12**	**83.76 %**
GROSS PROFIT	**$2,758,768.89**	**$3,293,703.01**	**$ -534,934.12**	**83.76 %**
Expenses				
Operations Expenses				
Administration				
Bank Charges & Fees	328.09	200.00	128.09	164.05 %
Conferences and meetings	1,831.66	5,000.00	-3,168.34	36.63 %
Insurance	29,664.24	44,441.00	-14,776.76	66.75 %
Memberships	2,263.79	3,000.00	-736.21	75.46 %
Mobile Data Charges (Telephone)	2,368.71	8,060.00	-5,691.29	29.39 %
Office Supplies & Software	22,978.25	32,000.00	-9,021.75	71.81 %
Parking	319.28	1,000.00	-680.72	31.93 %
Rent	20,800.00	31,200.00	-10,400.00	66.67 %
Travel	1,683.88	5,800.00	-4,116.12	29.03 %
Utilities	1,480.69	3,000.85	-1,520.16	49.34 %
Total Administration	**83,718.59**	**133,701.85**	**-49,983.26**	**62.62 %**
Payroll Expenses	**150,690.51**	**290,313.23**	**-139,622.72**	**51.91 %**
Professional Fees				
Accounting Fees	25,398.00	32,000.00	-6,602.00	79.37 %
Advertising / Marketing	40,487.35	58,500.00	-18,012.65	69.21 %
Audit Fees	20,500.00	23,000.00	-2,500.00	89.13 %
Legal Fees	15,290.15	60,000.00	-44,709.85	25.48 %
Program / Project Manager	32,772.00		32,772.00	
Website	1,211.60	3,281.20	-2,069.60	36.93 %
Total Professional Fees	**135,659.10**	**176,781.20**	**-41,122.10**	**76.74 %**
Total Operations Expenses	**370,068.20**	**600,796.28**	**-230,728.08**	**61.60 %**
Services Rendered / Programming				
Patrol Expenses - UQP/E	1,326,227.36	1,865,000.00	-538,772.64	71.11 %
Public Safety		0.00	0.00	
Public Safety Improvements	73,069.20	50,000.00	23,069.20	146.14 %
Traffic/Ped Safety	65,774.76		65,774.76	
Transport Unit	12,451.74	60,000.00	-47,548.26	20.75 %
Total Public Safety	**151,295.70**	**110,000.00**	**41,295.70**	**137.54 %**
Quality of Life				
Bourbon Street Holiday Lights		50,000.00	-50,000.00	
GHF Recycling	116,414.16	158,500.00	-42,085.84	73.45 %
Rescue Fund	100,000.00		100,000.00	

French Quarter Management District

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - August, 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total Quality of Life	**216,414.16**	**208,500.00**	**7,914.16**	**103.80 %**
Total Services Rendered / Programming	**1,693,937.22**	**2,183,500.00**	**-489,562.78**	**77.58 %**
Total Expenses	**$2,064,005.42**	**$2,784,296.28**	**$ -720,290.86**	**74.13 %**
NET OPERATING INCOME	**$694,763.47**	**$509,406.73**	**$185,356.74**	**136.39 %**
NET INCOME	**$694,763.47**	**$509,406.73**	**$185,356.74**	**136.39 %**

JEFF LANDRY
GOVERNOR

COLONEL ROBERT P. HODGES
DEPUTY SECRETARY

State of Louisiana

Department of Public Safety and Corrections
Public Safety Services

July 9, 2026

2027 Proposal
French Quarter Patrols – Louisiana State Police Expansion
Submitted to the Security and Enforcement Committee of the French Quarter Management District

Purpose of Proposal

The primary purpose of this proposal is to request that the French Quarter Management District increase its investment in dedicated Louisiana State Police patrols from $260,000 to $600,000 for 2027. The expanded program would supplement existing law enforcement resources and provide additional capacity to respond to public safety needs, quality-of-life concerns, major events, seasonal activity, and emerging conditions in the French Quarter.

Community Justification

The current LSP patrol program has provided measurable supplemental law enforcement activity in the French Quarter. From January 1 through June 30, 2026, LSP personnel dedicated 2,195 operational hours to public safety efforts, including calls for service and agency assists, business checks, foot patrols, traffic stops, coordinated sweeps, enforcement activity, and community outreach. The proposed expansion would build on this demonstrated productivity by increasing dedicated LSP personnel hours and patrol capacity.

Scope of Deployment

• Personnel and Scheduling: The proposed $600,000 investment would fund approximately 8,000 LSP personnel hours annually at the current rate of $75 per hour, averaging approximately 154 personnel hours per week. Deployments may include shifts of up to 14 hours and would be scheduled based on public safety needs and available funding.

• Coordination: Troopers will coordinate with the NOPD Eighth District, LSP Troop NOLA, and other public safety partners to ensure deployments supplement existing resources and align with operational needs.

Deployment Priorities: Patrol activity may include proactive narcotics enforcement; identification and apprehension of wanted persons and felony offenders; visible patrol presence; response to calls for service and agency assists; business checks; foot patrols; traffic enforcement; coordinated sweeps and joint operations with NOPD and other law enforcement partners; arrests and enforcement actions; vehicle towing when warranted; engagement with unhoused individuals for outreach and assistance; major event coverage; and response to emerging public safety and quality of life conditions.

Comparative Program Capacity and Estimated Output

Based on January–June 2026 activity levels, the proposed expansion is expected to substantially increase patrol activity and supplemental law enforcement capacity in the French Quarter.

Program Activity	2026 Estimated Annual Output	2027 Projected Output
Personnel Hours	4,390	8,000
Calls for Service / Agency Assists	1,520	2,770
Business Checks	976	1,779
Foot Patrol Hours	464	846
Traffic Stops	236	430
Coordinated Sweeps	44	80
Total Arrests	70	128
Unhoused Individuals Engaged for Outreach & Assistance	2,868	5,226

2026 estimated annual outputs are based on annualized January–June 2026 activity. 2027 projected outputs apply the same demonstrated activity per personnel hour to approximately 8,000 funded personnel hours. Actual activity will vary based on deployment schedules, public safety needs, major events, seasonal conditions, and enforcement activity.

Operational Discretion

Louisiana State Police troopers assigned to the program will retain full discretion to exercise their professional judgment in law enforcement matters. Deployment schedules and operational priorities will be coordinated with LSP and public safety partners based on conditions within the French Quarter.

Cost

To implement the proposed expansion, FQMD would allocate $600,000 for dedicated Louisiana State Police patrols in 2027.

Hourly rate: $75
Annual funded personnel hours: Approximately 8,000
Average funded personnel hours per week: Approximately 154
Total Cost: $600,000

The proposed investment would build upon the demonstrated 2026 Louisiana State Police activity, substantially increase dedicated supplemental law enforcement capacity, and provide greater flexibility to respond to public safety and quality-of-life needs within the French Quarter.

Transport Proposal - Upper Quarter Patrol

Enhancing Patrol Efficiency and Interagency Collaboration

Overview

This proposal recommends the addition of a dedicated transport component to the Upper Quarter Patrol. The proposed initiative involves assigning two OPSO deputies to operate a transport van on Friday and Saturday evenings from 8:00 PM to 2:00 AM.

Operational Details

- Personnel: Two OPSO deputies per shift
- Schedule: Fridays and Saturdays, 8:00 PM – 2:00 AM
- Equipment: OPSO-provided transport van

Rationale and Justification

Currently, officers and deputies must leave the district to transfer arrested subjects, reducing the law enforcement presence in the area during critical hours. By introducing a transport van staffed by OPSO deputies, patrol units will remain in the district, increasing visibility and responsiveness to incidents. This enhanced coverage directly supports public safety and community confidence.

Additionally, this proposal strengthens the ongoing partnership between the New Orleans Police Department (NOPD) and the Orleans Parish Sheriff's Office (OPSO), fostering greater collaboration and operational efficiency.

Cost Estimate

- Deputy Pay Rate: $50 per hour per deputy
- Weekly Cost: 2 deputies x 6 hours/shift x 2 shifts/week x $50/hour = $1,200 per week
- Monthly Cost (approx.): $1,200 x 4 weeks = $4,800 per month

Proposal Request: $62,400

Prepared By: SEC Vice Chair, Jessica Dietz September 2026

Recommended Employment Structure

Variable-hour, part-time FQMD employee.

Both employee and consultant structures can accommodate hourly compensation and fluctuating workloads. However, the proposed position is an ongoing and integrated organizational function, rather than a defined consulting project.

The Finance Director will work under the ED's direction, respond to changing organizational priorities, operate within FQMD's financial systems, support recurring Board and committee functions, and maintain ongoing responsibility for financial management and compliance.

For those reasons, the **part-time employee** structure appears to better match the role as currently designed, subject to legal review**.**

Part-Time Employee vs. Consultant Comparison

What FQMD Has Decided	Part-Time Employee	Consultant
$85K annual cap	✓ Works	✓ Works
Paid hourly for actual work	✓ Works	✓ Works
Hours fluctuate substantially	✓ Works	✓ Works particularly well
No guaranteed weekly hours initially	✓ Can work	✓ Very natural structure
Ongoing Finance Director function	✓ **Strong fit**	Possible, but less traditional
Works under ED direction	✓ **Strong fit**	⚠ More problematic if FQMD controls how work is performed
Priorities change as needs arise	✓ **Strong fit**	⚠ Contract scope has to accommodate this
Integrated into FQMD operations	✓ **Strong fit**	Weaker
Works collaboratively with Accountant	✓	✓
Full access to financial systems/information	✓ **Natural**	Possible, with appropriate controls
No independent spending/contract authority	✓	✓
Board/committee participation as needed	✓ **Natural**	✓ Possible
Budgeting/forecasting throughout year	✓ **Strong fit**	✓
Ongoing grant/appropriation management	✓ **Strong fit**	✓
Internal controls & audit coordination	✓ **Strong fit**	✓
Institutional knowledge stays inside FQMD	✓ **Strong advantage**	Weaker
Easy to terminate/reduce utilization if needs change	Depends on personnel policies	✓ Advantage

Overall Assessment: Both structures provide flexibility for variable hours and an annual budget cap. However, the combination of an ongoing Finance Director function, ED direction, changing organizational priorities, integration into FQMD operations, recurring Board responsibilities, and institutional financial knowledge weighs more strongly toward *a part-time employee structure*, subject to legal review.

Budget Note:

This budget DRAFT reflects currently confirmed operational revenues. FQMD is actively engaged in multiple funding and partnership negotiations to increase operational support for 2027. These discussions are expected to be finalized prior to the October Finance Committee meeting, at which time the proposed budget will be updated to reflect confirmed revenues and present a balanced FQMD operations budget.

FQMD Operations Budget	*Reflects change from 2026*		
	DRAFT 2027		-2026-
Income	**$ 2,127,957.10**	**Notes**	
Admin Fees			
NOCO	$ 150,000.00		$ 150,000.00
FQEDD	$ 150,000.00	CEA requested increase to 12% of FQEDD revenue	$ 150,000.00
Contract Revenue			
State Appropriations	$ 600,000.00	decrease from $1.25M	$ 1,250,000.00
NOCO	$ 1,200,000.00		$ 692,754.09
OJP Byrne (Federal) Grant	$ -		$ 507,245.91
Interest Income	$ 25,957.10		$ 25,957.10
FQMA	$ 2,000.00		$ 2,000.00
Expenses	**$ (2,323,640.08)**		
Security Personnel			
***Upper Quarter Patrol	$ (1,200,000.00)	NOCO +FQEDD ($400k)	$ (1,600,000.00)
LA State Police	$ (400,000.00)	State	$ (265,000.00)
Quality of Life			
Recycling	$ (150,000.00)	State	$ (158,500.00)
OPERATIONS			
Payroll (Salaries + benefits)	$ (372,329.08)		
Insurance	$ (8,000.00)	paid for $36k by FQEDD	
Administrative / Office Expenses	$ (82,811.00)		
Professional Fees			
Public Relations			$ (58,500)
Accounting Fees	$ (25,000.00)		$ (32,000)
Audit Fees	$ (23,000.00)		$ (25,000)
Legal Fees	$ (60,000.00)		$ (20,000)
QAQC			
Website	$ (2,500.00)		$ (5,000)
TOTAL Income	$ 2,127,957.10		$ 2,786,457.10
TOTAL Expenses	$ (2,323,640.08)		$ (2,306,811.00)
Balance	$ (195,682.98)		$ 479,646.10

DRAFT VERSION 1 OF 4

		Reflects change from 2026	
DRAFT PROPOSED - FQEDD FY 2027	NOTES	2027 DRAFT- VERSION 2	2026 Amended Adopted
Revenue			
Sales Tax Collection	See attached doc for calculation	$ 4,200,000.00	$ 3,750,000.00
Trust Fund Balance Withdrawal		$ 1,098,654.90	$ 693,210.29
French Quarter Patrol Program (SPPP)			
SPPP Personnel			
Overtime for SPPP Officers		$ 2,063,880.00	$ 2,063,880.00
Weekend Differential		$ 392,972.90	$ 392,972.90
Weekday Special-rate Differentia		$ 346,630.41	$ 346,630.41
NOPD Overtime for RTCC Assignments		$ 13,650.00	$ 13,650.00
Full-time NOPD Superviser	COLA increase 2.75%	$ 136,123.65	$ 132,158.88
Overtime Dedicated Community Liason Officer (3 9PM-1AM Fri,Sat,Sun)		$ 184,705.50	$ 184,705.50
Subtotal		$ 3,137,962.45	$ 3,133,997.69
Additional Patrols	NOTES		
LA State Police	increase to $600k; partial paymt by State; previous paid by State	$ 150,000.00	
Upper Quarter Patrols (partial)	previously paid by State	$ 400,000.00	
Arrest Transport	previously paid by State	$ 62,500.00	
Subtotal		$ 61 2,5 00 .00	
Operating Expenses			
One-Time			
Force Multiplier : Drones			$ 250,000.00
Recurring			
Pedestrian, Vehicle Safety Measures, Signage*	increase; previously paid by State	$ 500,000.00	$ 175,000.00
Marketing	increase	$ 58,500.00	$ 7,500.00
Miscellenous SPPP Expenses*	reduction	$ 7,500.00	$ 15,000.00
NOPD Training	reduction	$ 2,500.00	$ 4,000.00
Fleet Updates	reduction	$ 60,000.00	$ 90,000.00
Vehicle Maintenance		$ 25,000.00	$ 25,000.00
Vehicle Cleaning	reduction	$ 7,000.00	$ 14,000.00
SPPP Application Licensing		$ 89,125.00	$ 89,125.00
General Office Supplies*		$ 3,000.00	$ 3,000.00
DigiTicket Lease		$ 8,000.00	$ 8,000.00
Insurance	previously paid by FQEDD (unlisted line item)	$ 36,440.85	
Finance Support	new line item- with new financial responssibilites	$ 85,000.00	
Mobile Internet		$ 3,000.00	$ 3,000.00
Subtotal Operating Expenses		$ 88 5,0 65 .85	$ 68 3,6 25 .00
Other Public Safety Programs			
Unhoused Support	calculated to 75% rollover until actuals can be confirmed	$ 347,539.00	$ 310,000.00
License Plate Readers		$ 47,665.60	$ 47,665.60
FQ Camera Maintenance Agreement		$ 56,600.00	$ 56,600.00
Covenant House*		$ 61,322.00	$ 61,322.00
Other Public Safety Programs Subtotal		$ 51 3,1 26 .60	$ 47 5,5 87 .60
Other Public Safety Programs		$ 51 3,1 26	$ 47 5, 587
FQMD Administration		$ .60 15 0,0	$ .60 15 0,
		00 .00	000 .00
Total FQ Patrols(100) Personnel		$ 3,750,462.45	$ 3,133,997.69
Total (200) Other Operating		$ 88 5,0 65 .85	$ 68 3, 625 .00
Total Other Public Safety Programs		$ 51 3,1 26 .60	$ 47 5, 587 .60
Total FQEDD Request		$ 5,298,654.90	$ 4,443,210.29
Borrow from Trust Balance Projected Balance (above Board $3.5M balance policy)	See attached for historic calculation of balance	$ (1, 098, 654.90)	$ 693,210.29

DRAFT VERSION 1 OF 2

FQMD Donor Intent Funding Chart

FQ EDD CITY TRUST

- POST Certified **supplemental police** patrols (initial $2M)

any additional revenue to be divided between:

- **additional patrols** and
- **public safety** programs (including homeless assistance)

STATE

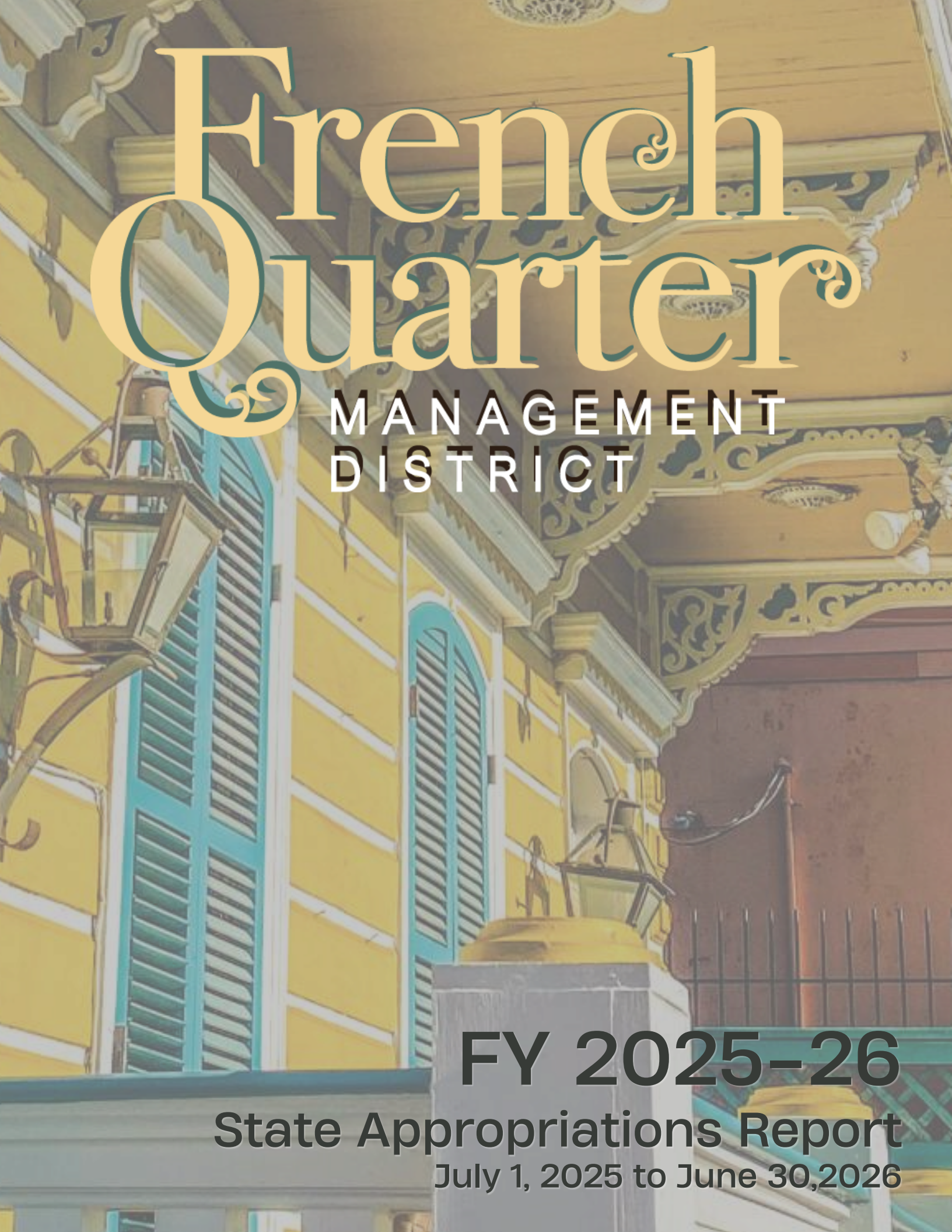
Specifically included, though not limited:

- Financing **supplemental safety** and **sanitation** services.
- Aid ...**supplemental law enforcement**.
- Enhancing ...**walkability & pedestrian-friendly environment**.
- Revitalizing, nurturing **cultural & historical** features, **preservation**, and **cultural tourism**.
- Facilitating **parking and mobility** planning, strategies, and management.
- Improving **commercial and residential vitality** and developing and implementing **commercial planning, marketing, and recruiting** strategies.
- Facilitating **lighting and signage upgrades, repairs, and replacements**.
- Recruiting **public amenities and services**.

NO & CO

"for the purpose of supporting **supplemental police patrols** in the French Quarter"

This chart showcases our current FQMD funding sources, and their respective donor intent restrictions, to guide the FQMD Finance Committee discussions of budget proposals for 2027.



French Quarter MANAGEMENT DISTRICT

FY 2025–26

State Appropriations Report

July 1, 2025 to June 30,2026

French Quarter MANAGEMENT DISTRICT

State Investment at Work

The FQMD Board of Commissioners extends our sincere appreciation to the Louisiana Legislature for its continued investment in the French Quarter. These resources allow FQMD to advance its State-established mission through investments in public safety, quality of life, infrastructure, mobility, economic vitality and the overall stewardship of the French Quarter.

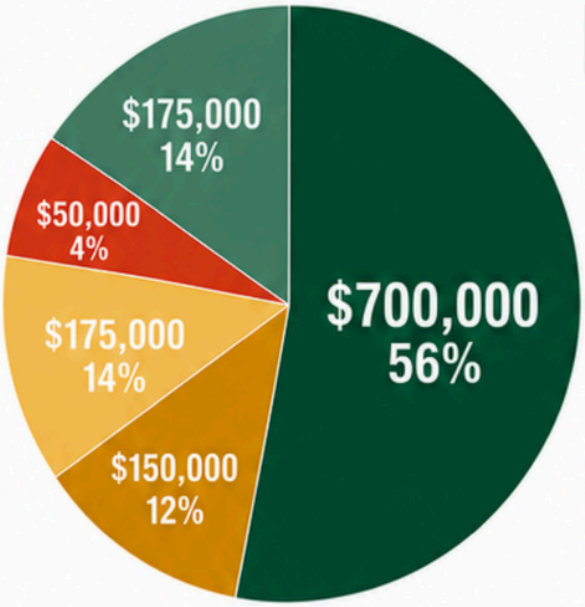
We are grateful for your partnership and shared commitment to protecting and preserving the French Quarter as an irreplaceable cultural and economic asset for Louisiana.

With Gratitude,

Michelle Courseault, Executive Director

FY 2025-26 State Appropriations

HOW $1.25 MILLION WAS INVESTED



SECURITY PATROLS
$700,000 | 56%
Supports supplemental police patrols and provides 24/7 visibility throughout the French Quarter.

KEEP LA BEAUTIFUL RECYCLING
$150,000 | 12%
Funds enhanced recycling services and supports a cleaner, more sustainable French Quarter.

OPERATIONS
$175,000 | 14%
Supports the core operations and administrative functions of FQMD.

ECONOMIC DEVELOPMENT
$50,000 | 4%
Invests in initiatives that support business vitality and the local economy.

PEDESTRIAN SAFETY
$175,000 | 14%
Funds projects that improve pedestrian safety and enhance public safety infrastructure.

TOTAL: $1,250,000

FQMD's 13-member Board is composed of appointments from the following public officials and French Quarter stakeholder organizations:

Mayor of New Orleans (2) | New Orleans City Council – District "C" (1) | Vieux Carré Property Owners, Residents and Associates (VCPORA) (1) | Louisiana Restaurant Association (1) | Greater New Orleans Hotel and Lodging Association (2) | French Quarter Business Association (1) | French Quarter Business League (1) | French Quarter Citizens (1) | North Rampart Main Street (1) | New Orleans & Company (1) | Vieux Carré Commission (1)*

WHY FQMD EXISTS

Our statutory purpose • La. R.S. 25:799

SEVEN PILLARS. ONE SHARED MISSION.

1. **PUBLIC SAFETY**
Keeping our neighborhood safe and secure.

2. **QUALITY OF LIFE**
Supporting a high quality of life for residents, businesses and visitors.

3. **INFRASTRUCTURE & PUBLIC REALM**
Investing in and maintaining our streets, facilities and public spaces.

4. **MOBILITY & ACCESS**
Making it easier and safer to move through and around the French Quarter.

5. **PRESERVATION & CULTURE**
Protecting our historic character and celebrating our unique culture.

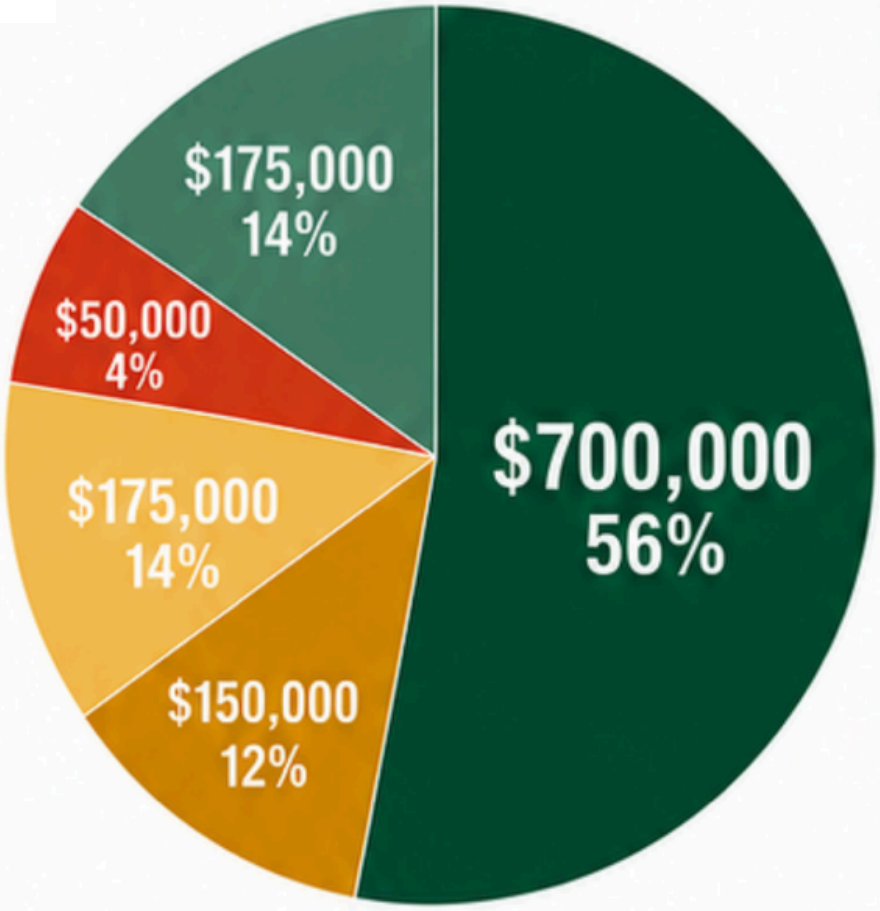
6. **ECONOMIC DEVELOPMENT**
Strengthening our economy and supporting local businesses and entrepreneurs.

7. **CLEANLINESS & BEAUTIFICATION**
Keeping the Quarter clean, beautiful and welcoming.

This report reflects activities and programs supported by State appropriations during FY 2025-26 and does not include FQMD activities or programs funded through other sources.

FY 2025-26 State Appropriations

HOW $1.25 MILLION WAS INVESTED



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TOTAL: $1,250,000

LOUISIANA STATE POLICE
FRENCH QUARTER PATROLS

$700,000 STATE INVESTMENT

State funding provides dedicated, supplemental patrols in the French Quarter—expanding visible law-enforcement presence, responding to calls for service, supporting businesses, coordinating with NOPD, and engaging individuals in need.

These results demonstrate the measurable public-safety impact of Louisiana's continued investment in the French Quarter.

1,904
UNHOUSED INDIVIDUALS ENGAGED FOR OUTREACH AND ASSISTANCE

39
TOTAL ARRESTS
Removing offenders from our streets.

DEDICATED SUPPLEMENTAL PATROLS
ASSIGNED SPECIFICALLY TO THE FRENCH QUARTER

7
FELONY CHARGES

29
MISDEMEANOR CHARGES

6
VEHICLES TOWED

WHAT YOUR INVESTMENT MADE POSSIBLE

951
CALLS FOR SERVICE / AGENCY ASSISTS
Responding when help is needed most.

697
BUSINESS CHECKS
Proactive engagement and crime deterrence.

157
TRAFFIC STOPS
Enhancing safety and enforcing the law.

28
COORDINATED 8 PM SWEEPS WITH NOPD
Stronger partnerships. Stronger results.

ARREST TRANSPORT UNIT

TRANSPORTS TO BOOKING
67

A separate patrol detail staffed by OPSO deputies transports individuals to booking, allowing supplemental patrol officers to remain on patrol in the French Quarter.

$175,000
STATE INVESTMENT

PEDESTRIAN & VEHICLE SAFETY

IMPROVEMENTS ON RAMPART ST. AND NORTH PETERS ST.

Strategic signage and roadway enhancements increase visibility, reinforce pedestrian right-of-way, and create safer streets for everyone who walks, bikes, and drives.



STOP HERE FOR PEDESTRIANS

State Law signage reminds drivers to stop where pedestrians have the right-of-way.

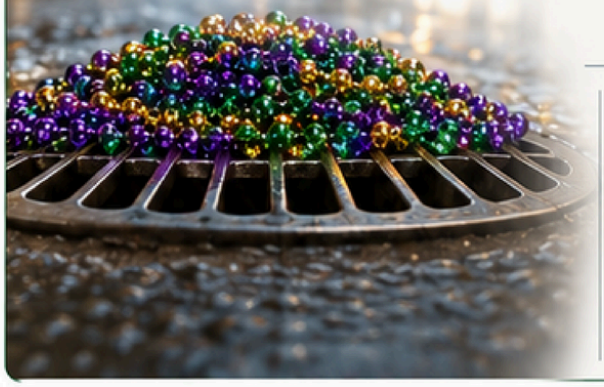
YIELD FOR PEDESTRIANS

High-visibility warning signs promote awareness and safer speeds near crosswalks.

$150,000
STATE INVESTMENT

FRENCH QUARTER RECYCLING

Keeping our streets and catch basins clean—especially during Mardi Gras.



YEAR-ROUND RECYCLING FOR RESIDENTS

Convenient public recycling drop-off sites make it easy to recycle glass, plastic, aluminum, paper and more—diverting materials from the waste stream all year long.

MARDI GRAS BEAD RECYCLING FOR HOTELS

A dedicated bead and throws recycling program for hotels captures beads and throws before they enter the waste stream and helps keep our catch basins clean during our highest-impact season.

16
PARTICIPATING HOTELS
Across the French Quarter

10,332
POUNDS
of beads and throws recycled

44,154
ESTIMATED INDIVIDUAL BEADS & THROWS
diverted from the landfill

COLLECTED FRONT-OF-HOUSE AND BACK-OF-HOUSE
in guest areas, on every floor, in rooms, common areas and post-event cleanups

$50,000
STATE INVESTMENT

BOURBON STREET LIGHTS

"SECOND LINE IN THE SKY"

A community-led memorial that honors those lost and impacted by the January 1 tragedy.

822
PRAYER FLAGS
Messages of love, remembrance and hope

3
BLOCKS OF BOURBON STREET
100–300 Blocks illuminated



Stretching across three blocks of Bourbon Street, the installation brought together prayer flags, photographs, messages from survivors and families, and illuminated symbols of New Orleans culture—transforming the site of tragedy into a place of remembrance, hope and healing.

French Quarter MANAGEMENT DISTRICT

Making the French Quarter
A BETTER PLACE TO LIVE, WORK & VISIT.

Our statutory purpose • La. R.S. 25:799

FQMD's 13-member Board brings together appointments from organizations representing French Quarter residents, businesses, hospitality, tourism and preservation, together with City government.

FQMD.ORG

French Quarter MANAGEMENT DISTRICT

PUBLIC COMMENT:

(i) First & Last name

Bridget Neal

(ii) Address

New Orleans, LA 70124

(iii) Is commenter being paid in connection with his or her comments (circle Y or N)

(iv) The agenda item to which the comment pertains

Budget Proposal

Comment:

Budget proposal - Low barrier Shelter

(hand comment card to staff)