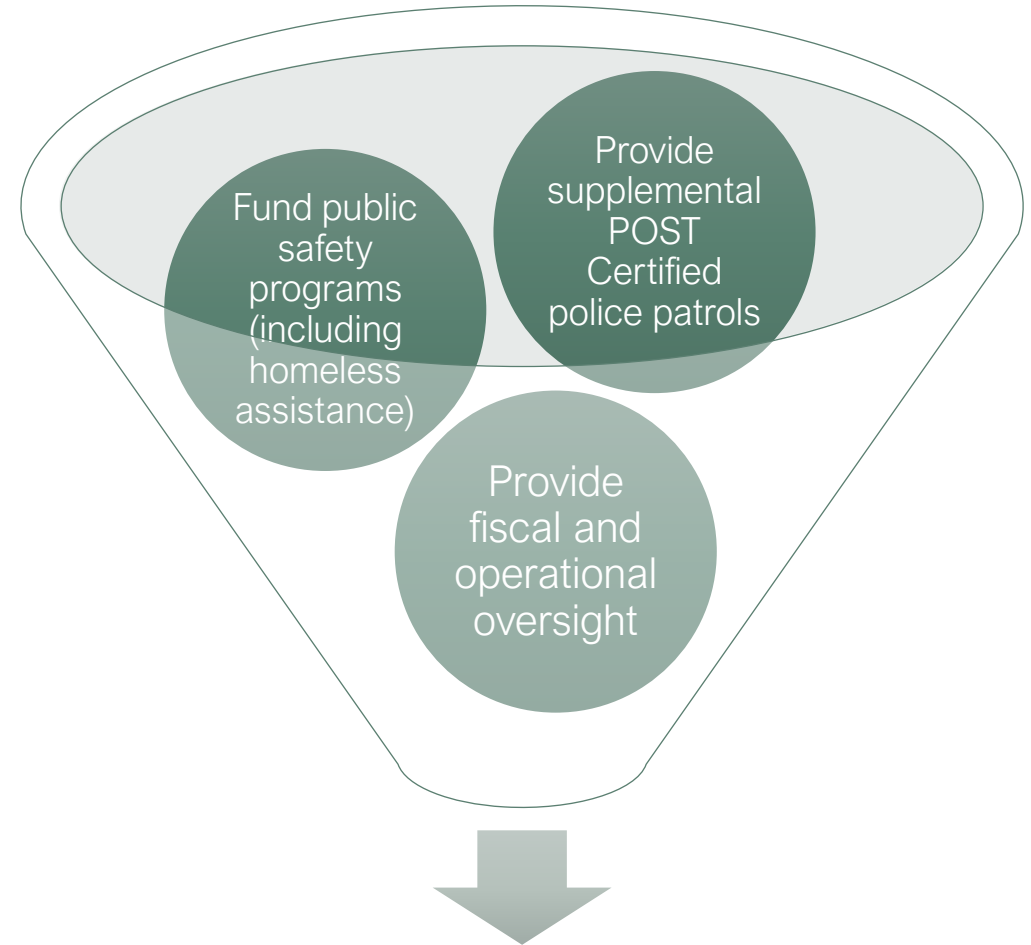
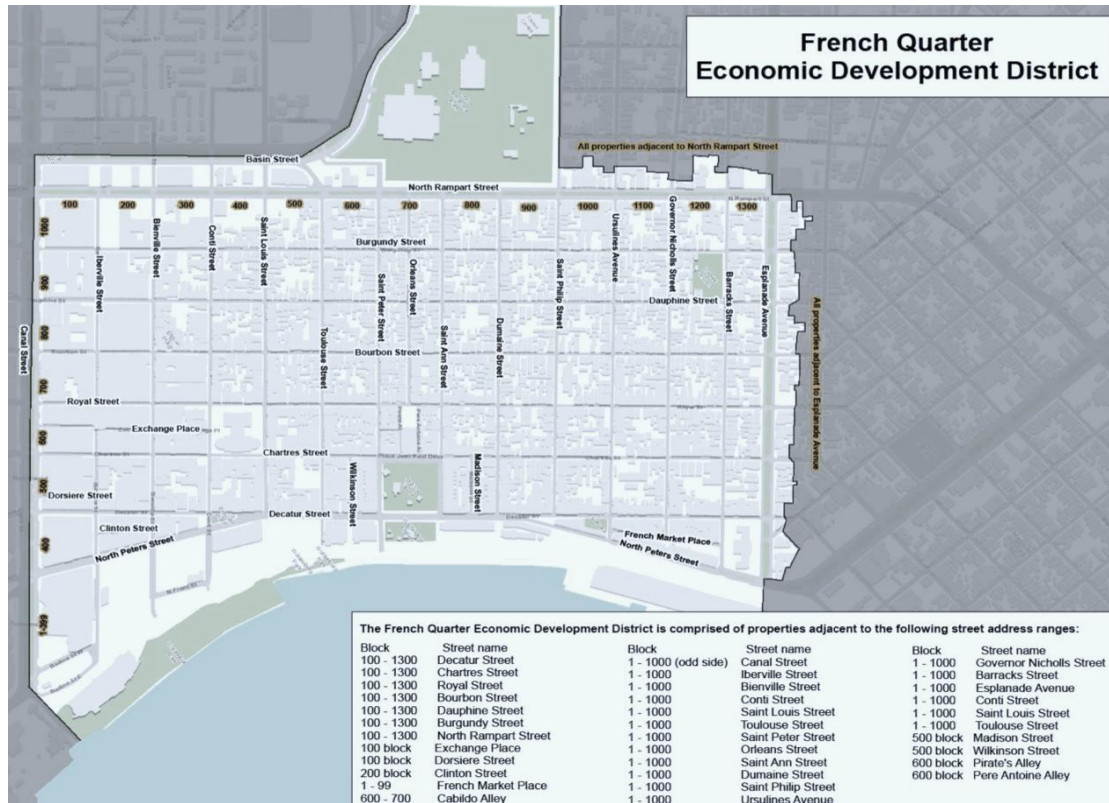




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French Quarter Economic Development District  
2026 2<sup>nd</sup> Quarter Report – July 9, 2026

# Cooperative Endeavor Agreement Purpose



Enhance public safety to achieve economic development.

# Trust Fund

## Income & Expense Budget vs. Actuals Report\*

|                              | 2026 YTD    | % of Budget |
|------------------------------|-------------|-------------|
| <b>INCOME</b><br>Remittances | \$1,810,104 | 56%         |
| <b>EXPENSES</b>              | \$1,569,786 | 35%         |

\* Figures provided by NOPD, Covenant House, FQMD in collaboration with CAO Office

# Key Performance Indices

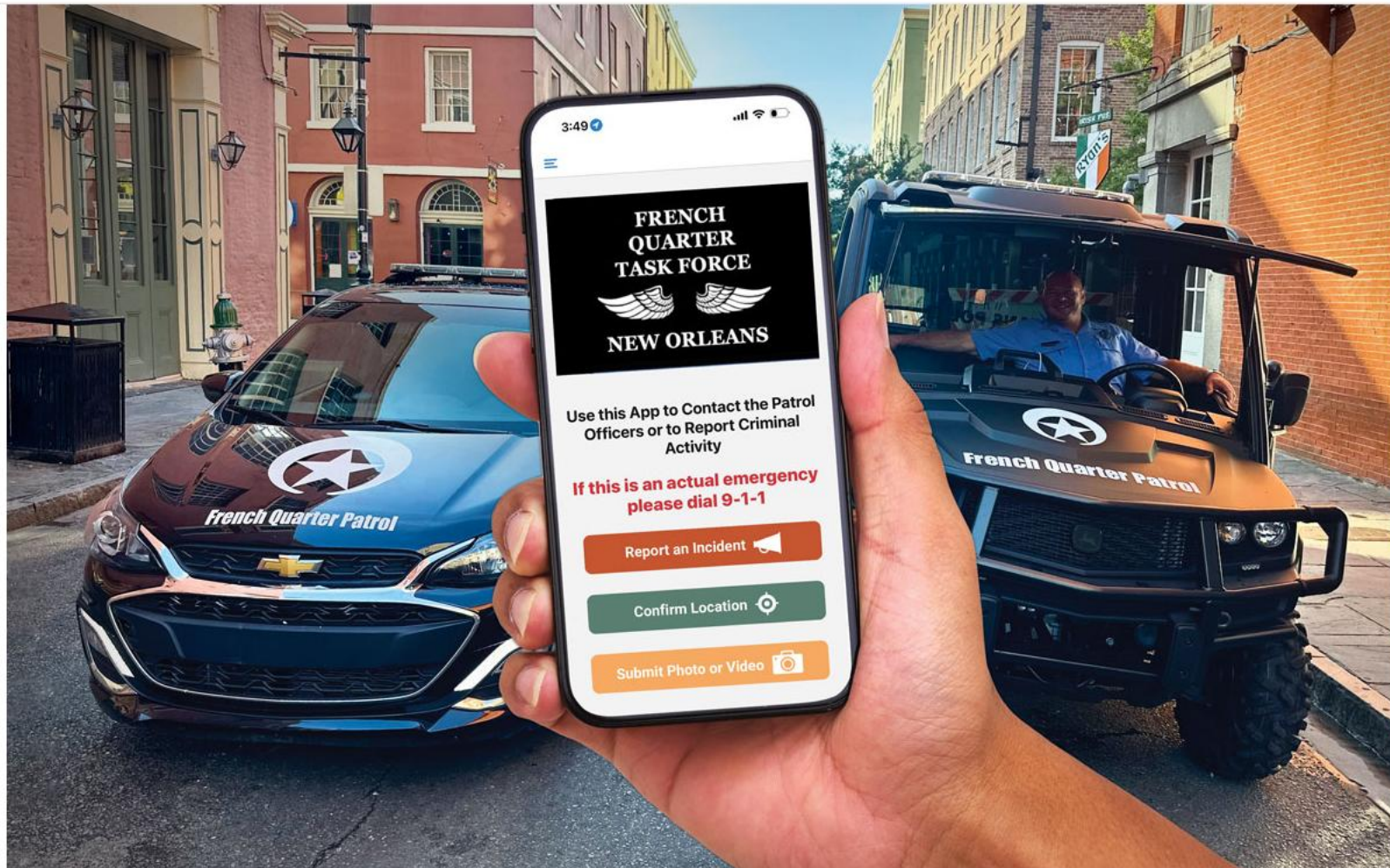
Supplemental Police Patrol Program Goals: measurables of SPPP effectiveness

| KPI MONTHLY AVERAGES                      | 2026 Q2 MO.<br>AVG. | COMPARISON<br>2025 MO.AVG. | KPI   |
|-------------------------------------------|---------------------|----------------------------|-------|
| SPPP Officers Trained in FQ Specific Laws | 100%                | 100%                       | 100%  |
| App Response Time (minutes)               | 8                   | 5                          | 7     |
| Citizen Contacts                          | 3,553               | 2,878                      | 2,000 |
| Business Checks                           | 1,067               | 924                        | 800   |
| Quality of Life Checks (new KPI)          | 166                 | -                          | 80    |
| Percentage of Shifts Filled               | 98%                 | 96%                        | 85%   |

# Key Performance Indices



| CATEGORIES TRACKED MONTHLY AVERAGES            | 2026 Q2 MO. AVG. | 2025 MO. AVG. | PROGRAM YTD TOTAL |
|------------------------------------------------|------------------|---------------|-------------------|
| App Calls Received                             | 548              | 407           | 2,793             |
| Dispatch Calls Responded to                    | 363              | 335           | 2,487             |
| Self Initiated Calls Reported                  | 3,793            | 3,051         | 20,549            |
| Arrests & Apprehensions                        | 39               | 27            | 207               |
| Summons                                        | 23               | 23            | 169               |
| Traffic Citations                              | 148              | 210           | 929               |
| Subjects Moved                                 | 2,181            | 1,298         | 11,986            |
| Hours Patrolled (Previous KPI tracked mileage) | 6,431            | -             | 37,883            |
| FQP Vehicles Available for Patrol              | 10               | 8             |                   |
| Officers Assigned to the 8th District          | 81               | 83            |                   |
| Person Crimes in the FQ                        | 4                | 10            | 17                |
| Officers: Bourbon Promenade                    | 10               | 9             |                   |
| Parking Tickets Written                        | 219              | 30            | 774               |



## French Quarter Task Force App

### Your direct link to the French Quarter Patrol.

The FQ Task Force App is new and improved. Download the latest version for iOS and Android. With your help, the Task Force app works with Police and Safety Officers to keep your community safe for residents and tourists alike. The app allows you to report incidents quickly and confidentially. Attach photos or take a picture with your cell phone's camera to include with your report.

The French Quarter Task Force App is also used to provide accountability and oversight along with electronic trip sheets and time sheets. End-of-shift reports can easily be run to assess if the officers are proactively patrolling their assigned area of the Quarter.

For app support, citizens can send an email to [support@sdtpaptaskforce.com](mailto:support@sdtpaptaskforce.com).

For general information regarding the app, read more at SDT App Task Force's website.

STAY CONNECTED. STAY SAFE. GET THE APP.



Illegal Vending

Suspicious Person

Harassing Behavior

Obstructing Public Passageway

Shoplifting / Theft (in progress)

Vandalism / Graffiti (in progress)

Carrying of Weapons

Disturbances, Assaults & Fights

# Key Performance Indices

## Covenant House

| CATEGORIES TRACKED                                                | 2026 Q2 YTD | COMPARISON<br>2025 Q2 |
|-------------------------------------------------------------------|-------------|-----------------------|
| Number of new youths (never seen before in Year)                  | 22          | 16                    |
| Number of repeat contacts (clients seen earlier in month or year) | 12          | 2                     |
| Care Packages / Hygiene Kits Distributed                          | 28          | New KPI               |
| Total Youth Referred from Outreach → Emergency Shelter            | 12          | New KPI               |

# A Look Ahead...

2027 budget planning process has begun.

FQMD committees are identifying opportunities to address **FQ Patrols, Public Safety** and **Homelessness** in the French Quarter utilizing the FQ EDD funds collected.

# Questions?

Thank you to the City Council for your continued support of the French Quarter.

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