

FINANCE & DEVELOPMENT COMMITTEE

Meeting Notes

Thursday, 23 April 2026, 3:00 PM

Bienville House, 320 Decatur Street, New Orleans, LA, 70130

1. Call to Order, Reading of the Agenda, and Roll Call

The meeting was called to order at 3:00 PM.

COMMITTEE MEMBERS			
First Name	Last Name	Present	Absent
Frank	Zumbo		X
Heidi	Raines		X
Sue	Klein		X
Christine	Bondio	X	
Jane	Cooper	X	
Alex	Fein	X	

INTRODUCTION OF ATTENDEES:

GUESTS		
First	Last	Role
Michelle	Courseault	FQMD Executive Director
Shelby	Ursu	FQMD Coordinator
Mamie	Gasperecz	FQMD Vice-Chair
Glade	Bilby	FQMD Commissioner

2. Public Comment

No written public comments were received.

3. Motion – Consider a motion to approve the previous meeting notes – *No motion was made due to a lack of Committee quorum.*

4. Discussions

a. Financials Report Review – 2026 Quarter 1

See attached document. Committee Chair Alex Fein reviewed the FQMD Q1 financials report with the Committee, thanking Executive Director Michelle Courseault for her hard work on the new financial reporting format. He noted that this will be the new Treasurer's report, adding that this new format has the same content as the previous report, but in a more comprehensive format.

Ms. Courseault stated that as of March 31st, \$1.25M in reimbursements remained outstanding, but reported that as of this morning, these funds have been deposited, marking significant progress. She identified ongoing challenges with the City's accounting processes, particularly the BRASS system, which limits visibility into the French Quarter Economic Development District (FQEDD) program totals and contains inaccuracies that fail to properly reflect payments. It was noted that the Committee supported urging the City to address these issues. Christine Bondio added that BRASS has been a persistent problem over the years, even under prior leadership. The Committee recommended revisions to the first page of the report, requesting detailed Accounts Receivable/Payable information, including amounts owed, outstanding payments, and relevant dates, to improve month to month financial tracking. Ms. Courseault will revise the report accordingly for Monday's Board meeting.

b. Finance Reporting Menu

See attached document. Ms. Courseault reviewed the finance reporting menu document, asking the Committee to consider what additional items they would like to see reported on a monthly basis. She requested that the group send any feedback to her, and noted that she will also have the Board of Commissioners review the same document and provide feedback.

c. Sponsorship Request*

See attached document. Mr. Fein stated that the FQMD has been approached again with a sponsorship request. The Committee discussed the need for the FQMD to identify a process on how to handle sponsorship requests moving forward. The Committee agreed to not move forward with this request.

5. Updates –

- a. FQEDD 2026 Budget Amendment – Approved by City Council 4/16/2026*

See attached document. Ms. Courseault reported that the budget amendment passed through City Council on April 16th, 2026.

- b. FQEDD Budget Process & Timeline

See attached document. Ms. Courseault recommended that the Committee consider starting the budgeting process for 2027 earlier this year, specifically for the FQEDD Trust Fund, pointing out that this would align with the City's budget timeline. She noted that July may be a good period for the group to begin the drafting process, adding that the Committee will know by then if the FQMD will be receiving 2026-2027 State appropriations.

- c. 2025/26 Audit Underway

Ms. Courseault reported that the 2025-2026 audit process is currently underway.

- d. Program Manager Reports* - FEB, MAR

See attached document. Ms. Courseault reviewed the FQMD Program Manager reports, stating that she would love to have more hours allotted weekly to Bob Bejarano. She added that Mr. Bejarano runs out of his maximum of 24 hours quickly. Ms. Courseault reported that the hiring search for a full time Manager of Special Projects is ongoing, with the revised job description reposted to hopefully generate new interest in the position.

- e. FQEDD 2025 incomplete projects- rollover funding.*

See attached document. Ms. Courseault reported that the City has requested that the FQMD make a formal motion to approve payment in 2026 of any unpaid 2025 FQEDD funds, which were budget line items approved by the FQMD Board of Commissioners last year. She noted that marketing, street signage, and the economic impact study are included in the rollover funding.

6. New Business– To consider and take action upon any other matters that may properly come before the French Quarter Management District Finance & Development Committee

No new business was discussed.

7. Adjournment

The meeting adjourned at 3:55 PM.

The next scheduled meeting date of the Committee is Thursday, May 21st, 2026, at 3 PM.

Finance & Development Impact Report



MARCH 31, 2026

The Finance & Development Committee is a public-facing body that provides strategic oversight of FQMD financial stewardship and resource development in the French Quarter — including budgeting, fiscal monitoring, and initiatives that support the long-term sustainability of the District's programs and services.

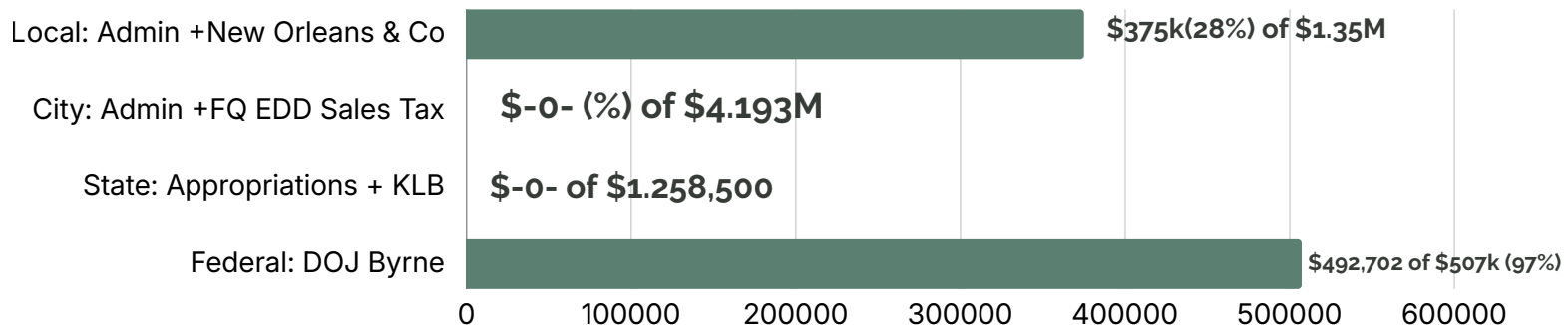
2026 Budget

\$6.98M

*FQEDD: \$4,193,210

Revenue

Revenue Summary (Summarizes revenue received to track performance against the adopted budget.) Total revenue as of MARCH 31, 2026 is **\$867,702** (YTD), representing **13% of the 2026 budget**.



Revenue is below projections, primarily driven by delayed reimbursements.

Fund Balances (Show what funds exist and how they are allocated for governance clarity as of 3/31/26).

FQMD: \$753,755
FQ EDD Trust: \$3,945,029

Notable deposit(s) this month include:

•\$300k- New Orleans & Company

Fund balances remain sufficient to support programmatic and operations purposes.

Pending reimbursements: \$ 1,257,000

This reflects reimbursements submitted for payment to:

State (\$1.1M- 2024/25)

City (\$157K) - includes Admin + 2025 reimbursements

NOTE: Timing of payments vary by funding sources. Additional payments may have been received since this 3/31/2026 report date.

Budget vs. Actuals

(Reflects year-to-date performance against the 2026 approved budget.)

2026 Adopted	Budget	Actual (3/31/26)	% of Budget
SUPPLEMENTAL SECURITY PATROLS			
SPPP*	\$3,496,888	N/A	
Upper Quarter Patrols	\$1,600,000	\$241,030	15%
LA State Police	\$265,000	-0-	
Transport Unit	\$60,000	\$10,117	17%
PUBLIC SAFETY			
Sidewalks*	\$150,000	-0-	-
Signage*	\$25,000	\$9,592	38%
Right of Way Guidelines	\$50,000	-0-	
QUALITY OF LIFE			
Youth Unhoused: Covenant House*	\$61,322	-0-	-
Unhoused Support	\$310,000	-0-	-
Bourbon St. Holiday Lights*	\$50,000	-0-	-
		-0-	-
Recycling Waste Management	\$158,500	\$16,087	10%
OPERATIONS	\$758,616	\$119,749	16%

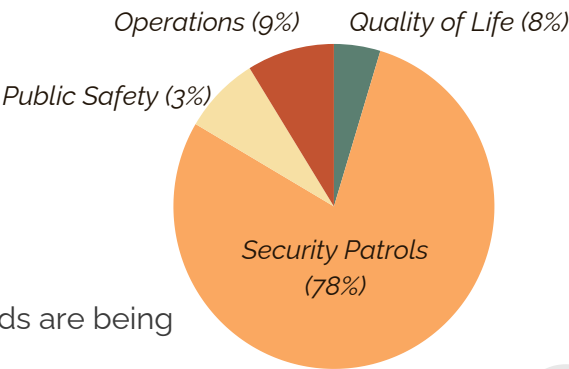
Notes:

Spending is on track to budget, with variances primarily driven by timing, project rollout, and reimbursements. *FQ EDD Trust figures N/A at time of report 3/31/2026.

*Paid in Q4 2025

Expense Summary (2026 Budget)

Supplemental Security: **\$5,414,388** (78%)
Public Safety : **\$225,000** (3%)
Quality of Life Initiatives: **\$529,822** (8%)
Operations: **\$603k** (9%)



This chart summarizes all expenses to show how funds are being used by category.

Local Support



Through a valued local funding partnership with New Orleans & Company, the French Quarter Management District receives financial support that helps sustain supplemental FQ Patrol services in the French Quarter. This investment reflects a shared commitment to public safety, visitor confidence, and the overall vitality of one of the city's most important economic and cultural districts. By supporting an enhanced security presence, these funds help create a safer, more welcoming environment for residents, businesses, employees, and visitors alike.

Total Funding: \$1,350,000

Breakdown

Admin. Operational	\$150k
FQ Patrols	\$1.2M
	\$1.35M



City Sales Tax - FQ EDD Trust

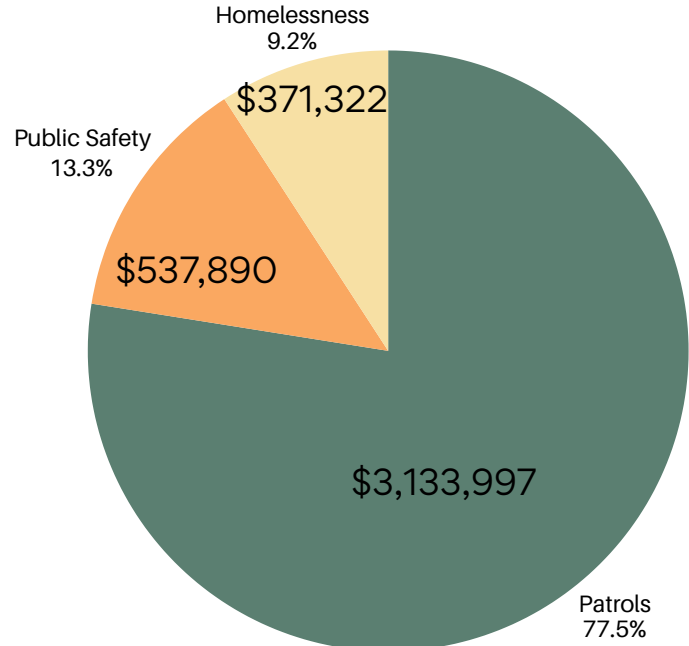


The French Quarter Economic Development District (FQEDD) Renew Sales Tax Rate to Fund Public Safety Programs Measure appeared on the November 15, 2025 ballot in Orleans Parish as a referral question. Voters approved by 87% when asked:

“Shall the current **.245% sales tax levied within the boundaries of the French Quarter Economic Development District (‘FQEDD’)**, to be collected on the sale at retail, the use, the lease or rental, the consumption and storage for use or the consumption of tangible personal property and sales of services within the

boundaries of the FQEDD, be ...be collected ... for the purpose of funding POST Certified supplemental police patrols and homeless assistance services, with the initial \$2 million collected in any year **dedicated to supplemental police patrols and** any additional revenue to be divided between **additional patrols and public safety programs (including homeless assistance)**, and **administered by the French Quarter Management District for**

fiscal and operational oversight of the FQEDD Trust Fund and services provided by such fund and subject to quarterly budget and expenditure reports to the City Council, to facilitate economic development within the FQEDD?”



LA State Funding Report



State appropriations are essential components of the state budget process, which authorize the spending of public money on an annual basis. These appropriations are typically passed by the state legislature and comprise the overall state budget, determining how funds are allocated across various sectors such as education, healthcare, infrastructure, and public safety. FQMD has received funding since 2024.

2025-26 State Appropriations Budget						
Summary		\$ 1,250,000.00	Notes	Q1-Q2 Report	Remaining Balance	% of Budget Used YTD
Salaries		\$ 50,000	Consultants: Accounting, Auditor	\$ 10,528.03	\$ 39,471.97	21%
Operations		\$ 126,482	Public Relations, Ofc Rent, Website, Printing, Ofc. Supplies, Phone, Subscriptions	\$ 49,809.75	\$ 76,672.25	39%
Programmatic / Professional Services						
	Security	\$ 700,000	LSP, Transport Unit		\$ 700,000	
	Sanitation	\$ 150,000	Recycling	\$ 48,262.20	\$ 101,737.80	32%
	P. Safety Improvements	\$ 100,000	P. Safety ROW Guidelines + Bourbon St Holiday Lts	\$ 50,000.00	\$ 50,000.00	50%
Contingency		\$ 123,518	~10% +/-		\$ 123,518	
TOTAL		1,250,000.00		\$ 158,599.98	\$ 1,091,400.02	87%

KLB offers grant funding for local projects focused on litter reduction, community beautification. FQMD was awarded a \$8,500

Healthy Communities grant for 2025/26. FQMD partnered with Glass Half Full to implement the RAISE THE BAR Commercial Bars Recycling Program offering 1 month of recycling services to bars in the French Quarter. This program is complete and seeking reimbursement of these grant funds.



French Quarter MANAGEMENT DISTRICT

DOJ Byrne Grant



The “Edward Byrne Memorial Justice Assistance Grant”(JAG) Program, administered by the Office of Justice Programs (OJP), within the U.S. Department of Justice. It is the leading source of federal criminal justice funding to state and local jurisdictions.

Named After: NYPD Officer Edward Byrne, who was killed in the line of duty in 1988.

FQMD Support

The Byrne JAG program provides flexible funding to support a broad range of activities to prevent and control crime and improve the criminal justice system. FQMD has received this grant, with the help of New Orleans & Co. to offer partial supplemental financial support to our added French Quarter Patrols, specifically Upper Quarter Patrol & Expansion. These funds will support eight (8) months of the annual expense.

Total Grant Funding	\$ 945,109.00	Total Expenses as of 3/31/2026	Remaining Balance
FQMD Personnel	\$ 60,000.00	\$ 35,005.83	\$ 24,994.17
Fringe Benefits	\$ 15,000.00		\$ 7,065.87
Supplies	\$ 14,700.00		\$ 14,700.00
Patrols	\$ 834,938.00	\$ 834,938.00	\$ -
Indirect Costs (GNOF)	\$ 12,059.00	\$ 12,059.00	
		\$ 882,002.83	\$ 46,760.04

	A	B	C	D	E	F	G	H	I	J
1	2026 FQMD Q1 Budget to Actuals By Fund as of 3/31/2026									
3	Income	\$ 6,979,667.39		City Sales Tax / FQEDD	State	Federal- DOJ Byrne	NOCO	Actuals % of Budget	Notes	
4										
5	Admin Fees									
6	NOCO	\$ 150,000.00					\$ 75,000.00	50%		
7	FQEDD Trust	\$ 150,000.00						0%		
8	Contract Revenue									
9	State Appropriations	\$ 1,250,000.00						0%		
10	FQEDD Trust***	\$ 4,193,210.29		\$ 1,178,853.00				28%	Sales Tax Collection Q1	
11	NOCO	\$ 692,754.09					\$ 300,000.00	43%		
12	OJP Byrne (Federal) Grant	\$ 507,245.91				\$ 492,702.00		97%		
	Keep Louisiana Beautiful Grant	\$ 8,500.00						0%		
14	Interest Income	\$ 25,957.10	\$ 3,347.49					0%		
15	FQMA	\$ 2,000.00	\$ 1,676.06					0%		
16										
17	Expenses	\$ (6,574,600.85)		City Sales Tax / FQEDD	State	Federal	NOCO	0%	Notes	
18	Security Personnel (\$4.9M)									
19	***SPPP	\$ (3,133,997.69)		\$ (195,617.00)				6%	Brass coding issues	
20	Upper Quarter Patrol	\$ (1,600,000.00)				\$ (245,764.63)		15%		
21	LA State Police	\$ (265,000.00)						0%		
22	Public Safety (\$760k)									
23	***Unhoused Services	\$ (310,000.00)						0%		
24	***Covenant House	\$ (61,322.00)						0%		
25	***License Plate Readers	\$ (47,665.60)						0%		
26	***Cameras Maintenance	\$ (56,600.00)						0%		
	***Pedestrian / Vehicle Safety	\$ (175,000.00)						0%		
	Public Safety Improvements (Guidelines)	\$ (50,000.00)						0%		
29	Transport Unit	\$ (60,000.00)				\$ (10,117.00)		17%		
30	Quality of Life (\$208k)									
31	Recycling	\$ (158,500.00)			\$ (16,087.00)			10%		
33	Bourbon Street Holiday Lts	\$ (50,000.00)			\$ (50,000.00)			100%		
36	OPERATIONS (\$606,515)									
37	Payroll (Salaries + benefits)									
38	Payroll	\$ (291,867.50)	\$ (45,489.00)					0%		
39	Employee Benefits	\$ (14,593.38)	\$ (3,315.73)					23%	Actual includes retirement	
									Under budgeted : did not	
40	Processing Fees	\$ (1,312.00)	\$ (598.00)					46%	include cost associated	
41	Taxes	\$ (14,333.61)	\$ (3,655.71)					26%	with generating / filing	
42	Retirement Investment	\$ (5,456.03)	\$ (1,107.82)					20%		
43	Worker's Compensation	\$ (1,751.21)	\$ (232.17)					13%		
44	Admin									
45	Memberships	\$ (3,000)						0%		
46	Office Supplies & Software	\$ (32,000)	\$ (9,196.93)					29%		
47	Mobile Data Charges	\$ (8,060)	\$ (1,815.70)					23%		
48	Rent	\$ (31,200)			\$ (7,800.00)			25%		
	Utilities (Email, RingCentral Phone)	\$ (3,001)			\$ (95.98)			3%		
50	Insurance	\$ (44,441)		\$ (14,356.47)				32%		
51	Conferences & Meetings	\$ (15,000)	\$ (396.18)				\$ (396.18)	3%		
52	Travel (+ Meals & Ent)	\$ (5,800)	\$ (950.29)				\$ (950.29)	16%		
53	Parking	\$ (1,000)	\$ (196.15)				\$ (196.15)	20%		
54	Bank Fees (+int. paid)	\$ (200)	\$ (322.75)				\$ (430.74)	215%	Under budgeted	
55	Professional Fees									
56	Program Manager						\$ (12,000.00)			
57	Public Relations	\$ (58,500)			\$ (10,332.42)			18%		
58	Accounting Fees	\$ (25,000)			\$ (5,933.00)			24%		
59	Audit Fees	\$ (25,000)						0%		
60	Legal Fees	\$ (20,000)						0%		
63	Website	\$ (5,000)			\$ (195.60)			4%		
64	Approved by FQMD Board of Commissioners on 12/22/2025, following Public Announcement.									
65	FQ EDD Trust Fund Clarification:									
66	"WHEREAS, the Trust Fund has been established by the Director of Finance for the City and maintained as a separate fund, apart from other funds and accounts of the City or other entities, and shall be used strictly for the purposes set forth in the Act;" (FQMD will) Provide fiscal and operational oversight of the Trust Fund and related services provided by the Trust Fund to ensure that the proceeds of the Designated Sales Tax are being used strictly in accordance with the Proposition, which are subject to quarterly budget and expenditure reports to the City Council."									
67	Referencing the Cooperative Endeavor Agreement (CEA) #K23-362 between the City of New Orleans and FQMD and FQ EDD;2021 FQEDD CEA-CEA CNO FQMD FQEDD K23-362.pdf									

FQEDD Budget Dashboard

Annual Summary - 2021 - 2026

Year	EXPENDITURES	REVENUE	ENDING BALANCE
2021	\$117,131	\$571,995	\$454,864
2022	\$1,580,726	\$3,127,026	\$1,546,301
2023	\$1,895,876	\$3,283,340	\$1,387,465
2024	\$4,446,986	\$3,712,701	(\$734,285)
Total	\$11,566,387	\$15,511,416	\$3,945,029

FUND BALANCE

\$3,945,029

NEW COLLECTIONS AFTER 10/2021

Revenue Details

[VIEW DETAILED REVENUE REPORTS](#)

APPROPRIATION	4/12	2025/01	2025/02	2025/03	2025/04	2025/05	2025/06	2025/07	2025/08	2025/09	2025/10	2025/11	2025/12	2026/01	2026/02	2026/03	2026/04	Total
200 - Operating																		\$0
REV - Revenue	8,627	\$381	\$248,246	\$353,038	\$424,983	\$349,659	\$318,062	\$311,738	\$279,447	\$295,553	\$290,457	\$409,540	\$349,696	\$412,030	\$276,542	\$490,281	\$12,464	\$15,644,402

Expenditure Details

APPROPRIATION	02	2025/03	2025/04	2025/05	2025/06	2025/07	2025/08	2025/09	2025/10	2025/11	2025/12	2026/01	2026/02	2026/03	2026/04	Total
100 - Personnel	767	\$252,075	\$231,060	\$319,072	\$240,150	\$229,778	\$232,866	\$244,428	\$226,036	\$32,177	\$28,047	\$20,036	\$18,781	\$22,684	\$10,765	\$7,112,355
6001025 - Retention Payments																\$0
Overtime	303	\$217,207	\$198,466	\$275,168	\$206,189	\$197,683	\$198,838	\$211,735	\$194,081							\$6,327,278
Salaries & Fringes	464	\$34,868	\$32,594	\$43,904	\$33,961	\$32,095	\$34,028	\$32,693	\$31,955	\$32,177	\$28,047	\$20,036	\$18,781	\$22,684	\$10,765	\$785,077
200 - Operating		\$27,698	\$139,125	\$107,502	\$151,495	\$17,298	\$55,749		\$187,117	\$32,472	\$78,541		\$54,523	\$88,864		\$4,454,033
Total	767	\$279,773	\$370,185	\$426,574	\$391,645	\$247,075	\$288,615	\$244,428	\$413,153	\$64,649	\$106,588	\$20,036	\$73,303	\$111,549	\$10,765	\$11,566,387

Finance & Development Committee

Reporting Menu Selection Form

Instructions: Select the additional views you want included. Choose up to **Top 3 priorities**.

Core Reports (Always Included)

- Budget vs. Actual (Monthly & YTD)
- Revenue Summary
- Expense Summary
- Fund Balances
- Cash Position

Optional Add-Ons

Category	Description	Include	Monthly	Quarterly	As Needed	Top 3
Key Variances	Highlights major over/under budget items and explains the drivers	☐	☐	☐	☐	☐
Revenue Mix	Where funding comes from and how stable it is (recurring vs one-time)	☐	☐	☐	☐	☐
Program Investment	Spending by major program areas to show where dollars drive impact	☐	☐	☐	☐	☐
Strategic Alignment	How spending maps to priorities (Secure the Foundation / Elevate the Experience)	☐	☐	☐	☐	☐
Commitments	Funds already committed vs available to explain “what’s spoken for”	☐	☐	☐	☐	☐
Forecast & Scenarios	Where we land at year-end and impact of upcoming decisions	☐	☐	☐	☐	☐

Notes

- Please limit “Top 3” selections to your highest priorities.
- Selected items will be incorporated into future Finance Committee reporting.
- Frequency may be adjusted based on capacity.

FRENCH QUARTER ECONOMIC DEVELOPMENT DISTRICT

CITY OF NEW ORLEANS

MOTION NO. M-2026-01

CITY HALL: April 16, 2026

BY: DISTRICT MEMBER KING

SECONDED BY: DISTRICT MEMBER GREEN

WHEREAS, a Cooperative Endeavor Agreement ("CEA") between the City of New Orleans, French Quarter Management District ("FQMD"), and French Quarter Economic Development District ("FQEDD") was effectuated on October 1, 2021; and

WHEREAS, at its meeting on March 30, 2026, the FQMD Board of Commissioners passed a motion to approve an amendment to FQEDD annual budget for the year 2026; **NOW, THEREFORE**

BE IT MOVED BY THE GOVERNING AUTHORITY OF THE FRENCH QUARTER ECONOMIC DEVELOPMENT DISTRICT, that the amendment to the 2026 FQEDD operating budget to appropriate \$250,000.00 for the purpose of implementing the New Orleans Police Department 8th District Drone Program within the FQEDD boundaries, is hereby approved; and that the following budget amendment is reflected in the Operating Budget of Revenues from the French Quarter Economic Development District Trust Fund (Fund 5128):

FRENCH QUARTER ECONOMIC DEVELOPMENT DISTRICT TRUST FUND - FUND 5128

MISCELLANEOUS

200-OTHER OPERATING	\$250,000.00
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DEPARTMENT TOTAL	\$250,000.00
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TOTAL FUND 5128	\$250,000.00
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THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS: **THE FOREGOING IS CERTIFIED TO BE A TRUE AND CORRECT COPY**

YEAS:	Green, King, Hughes, Morrell - 4
NAYS:	McCarron, Harris, Willard - 3
ABSENT:	0
RECUSED:	0

AND THE MOTION WAS ADOPTED.

Aisha Collier
CLERK OF COUNCIL

French Quarter MANAGEMENT DISTRICT

January 28, 2026

Austin Wilty, Interim Deputy CAO, Business and External Services,
cc: Christine Bondio, Board Chair- FQMD; Sayde Finkel@nola.gov; winston.fiore@nola.gov;
charles.toney@nola.gov
via email

Subject: 2nd follow up Request for Distribution – 2025 Approved Budget Line Items

Hello Austin,

This is a second follow up to the previously send letter on 9/2/2025.

According to our CEA between the City of New Orleans, the French Quarter Economic Development District (FQEDD), and FQMD, I respectfully request distribution of the following approved budget line items from the current FQEDD Annual Budget:

- \$65,000 – Economic Impact Study
- \$120,000 – Pedestrian Safety Measures
- \$5,000 – Signage

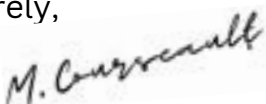
These allocations were explicitly approved in the 2025 Annual Budget process in accordance with the CEA and is consistent with CEA Articles I, II and IV as follows:

- Article I (Annual Budget): The Annual Budget is authored by the City's CAO in close collaboration with FQMD, reviewed and acted upon by FQMD, and then formally adopted by the FQEDD at a public meeting.
- Article II (FQMD's Obligations): FQMD is responsible for fiscal and operational oversight of the Trust Fund and ensuring expenditures align with the voter-approved Proposition.
- Article IV (City's Obligations): The City, in collaboration with FQMD, ensures that Trust Fund allocations are disbursed according to the approved Annual Budget.

Accordingly, FQMD requests that the funds allocated for the Economic Impact Study (\$65,000), Pedestrian Safety Measures (\$120,000), and Signage (\$5,000) be distributed to FQMD for implementation in alignment with the approved Annual Budget.

Please advise on the next steps required for processing these disbursements, including any documentation or invoicing necessary to facilitate timely distribution.

Sincerely,



Michelle Courseault
Executive Director
French Quarter Management District



French Quarter Economic Development District Proposed Budget FY 2025

Revenue		
Sales Tax Collection	\$	3,750,000.00
Expected 2021-2024 SPPP Balance (roll-over)	\$	1,422,453.00
Expected 2021-2024 Other Safety Programs Balance (roll-over)	\$	1,502,443.00
SPPP Total to Budget for 2025		
	\$	3,422,453.00
Other Total to Budget for 2025		
	\$	1,502,443.00
Total	\$	4,924,896.00
Supplemental Police Patrol Program		
SPPP Personnel	Funding	
Overtime for SPPP Officers	\$	1,965,600.00
Weekend Differential	\$	374,259.90
Weekday Special-rate Differential	\$	330,124.20
NOPD Overtime for RTCC Assignments	\$	13,000.00
Full-time NOPD Supervisor	\$	125,865.60
Full-time Program Assistance	\$	125,865.60
Overtime Dedicated Community Liason Officer (3 9PM-1AM Fri,Sat,Sun)	\$	175,910.00
Subtotal	\$	3,110,625.30
SPPP Operating Expenses		
One-Time		
SPPP Application Marketing/Public Training	\$	7,500.00
Miscellaneous SPPP Expenses	\$	15,000.00
NOPD Training for Radar	\$	4,000.00
Light Duty Pickup Truck (Ford Maverick or Equivalent)	\$	35,980.00
Solar Mobile Light Units (3)	\$	92,780.00
Subtotal	\$	155,260.00
Recurring		
Vehicle Maintenance	\$	15,000.00
Vehicle Cleaning	\$	14,000.00
SPPP Application Licensing	\$	89,125.00
General Office Supplies	\$	3,000.00
DigiTicket Lease	\$	8,000.00
Mobile Internet	\$	3,000.00
Dedicated Parking for SPPP Vehicles	\$	12,000.00
Subtotal	\$	144,125.00
SPPP Support Subtotal	\$	299,385.00
Other Public Safety Programs		
TASGNO Case Management	\$	215,917.00
TASGNO Transportation Recurring Costs (Insurance/Fuel)	\$	7,725.00
Dedicated Code Enforcement	\$	82,000.00
License Plate Readers	\$	47,665.60
FQ Camera Maintenance Agreement	\$	56,600.00
Pedestrian and Vehicle Safety Measures	\$	120,000.00
Signage Replacement	\$	5,000.00
Private Property Graffiti Abatement	\$	25,000.00
Economic Impact Survey	\$	\$65k -100,000.00
Body Armor Upgrades (UQP)	\$	24,000.00
Covenant House	\$	61,322.00
Other Public Safety Programs Subtotal	\$	745,229.60
Other Public Safety Programs		
FQMD Administration	\$	150,000.00
Total SPPP (100) Personnel	\$	3,110,625.30
Total SPPP (200) Other Operating	\$	299,385.00
Total Other Public Safety Programs	\$	745,229.60
Total FQEDD Request for 2025		
	\$	4,305,239.90

Go 4th on the River 2026 fireworks sponsorship request

From dlbpoo@aol.com <dlbpoo@aol.com>

Date Sat 4/18/2026 4:53 PM

To Michelle Courseault <executivedirector@fqmd.org>

Dear Michelle,

My name is Debbie Bresler. I am the coordinator of the **Riverfront Marketing Group**, the nonprofit organization that produces **Go 4th on the River**, the annual Fourth of July fireworks display along the historic New Orleans Riverfront over the Mighty Mississippi. This beloved tradition is the backdrop for all of our Fourth of July festivities and attracts more than 100,000 locals and tourists from all over the world to celebrate Independence Day as only New Orleans can!

For thirty years more than twenty downtown and riverfront businesses have come together to present this unique maritime fireworks display. This year we are facing financial challenges and need your help. I am reaching out to you with the hope that the **French Quarter Management District** will join our **Riverfront Marketing Group** family by becoming a \$2,000 **TRUE BLUE** sponsor. We truly cannot make this happen without you!

As a **TRUE BLUE** sponsor you will be recognized in our media package, website, and live radio interviews.

We only need your commitment at this time so that we can sign the fireworks contract. We will then send you an invoice. We would not need to receive your payment until June 15.

I am keeping my fingers—and toes!—crossed in hopes that you will help us present this extraordinary Fourth of July fireworks show and celebrate America's 250th birthday. Please call my cell at any time if I can provide more information.

With hope and gratitude,

Debbie Bresler
Coordinator

Go 4th on the River 2026
(985) 630-4604



April 6, 2026

To: Executive Director
French Quarter Management District
400 North Peters Street, Suite 206
New Orleans, LA 70130

Subject: **Program Manager Report– March 2026**

The following work priorities contracted between the FQMD Program Manager and the FQMD Executive Director for the month of March 2026 are updated as follows:

1. Manage State Appropriations Reporting Receipts

a. **Status** *Active*

b. **Funding:** State of Louisiana

c. **Notes:**

FY25 Closeout. All quarterly reports have been emailed to Kenneth Comeaux. Processing status is TBD.

FY26 Execution. CEA has been awarded. Q1-2 Cost Report is due. Initial draft has been uploaded but final will need Michelle's signature and date on each page before uploading again. Actively working.

Service Hours: 44.0

2. Manage Street Markings Program for FQMD

a. **Status** *Closing / Pending (prep mode or needs funding)*

b. **Funding:** State

c. **Notes:**

Contract 26-02 Supplemental Marking COMPLETE. All driveways were pictured with yard sticks and uploaded to FULCRUM. \$38k budget spent to the last dime. Closeout procedures are being worked through, pending after action comment solicitation from vendor for formal closeout report. Key issue moving forward is establishing formal policy and procedures prior to executing any more work of this sensitivity.

Final assessment completed for remaining corner markings and established accessible parking spaces. This is incorporated into Solicitation 26-01 Annual Street Markings scope of work, forwarded to project design team for review.

Service Hours: 30.0

3. Manage Streetlight Maintenance and Repair Program for FQMD

- a. Status *Closing*, Funds Exhausted
- b. Funding: FQ EDD
- c. Notes:

Project closeout procedures are near completion. After action comments from vendor have been received and will be wrapped up in project closeout report to the ED. Handover of responsibility efforts have been coordinated with DPW. All necessary documentation will be compiled and archived for future use.

Warranty scrub of previous work conducted has been completed and there is no remaining "warranty work". Notably, only one photocell was required to be replaced for the work completed during the warranty period.

All valid work assigned and completed in MaintainX was reassessed and assigned to the appropriate Asset ID Numbers for accuracy of maintenance records. Another screening of work orders against previous backlogged work is being evaluated. Results will be shared with DPW for continuity and coordination for future execution.

Contractor (ASE) has been paid in full, an acceptance of work notification has been previously issued, and no future contracts are being presented for action.

Service Hours: 15.5

4. Manage and Support Other Critical Projects, Programs and Ongoing Collaborative Efforts

Support Administration of Byrne Grant for FQMD. Currently evaluating final receipts for last drawdown with Accounting consultant. Will provide findings to ED.

Service Hours: 3.0

Additional Notes:

FY26 Execution: Sidewalks, Signage, Public RoW Guidelines. Coordination with DPW for work to be completed this year is ongoing. A formal sidewalk condition assessment is needed to better define the problem, what can and can't be done, establish our goals, how much that will cost, how long it will take to accomplish, and THEN draft a contractable scope of work. **Service Hours: 0.0**

FY27 Planning. Need to schedule a meeting/planning workshop to develop a draft plan with lead-up timeline. Target for finalized plan: 30Jun26 (D-90). Actively developing a planning procedures overview document for distribution and training. Update to follow. **Service Hours: 0.0**

Support Development of New Policies and Procedures for FQMD Public Safety Improvement efforts. No time has been allocated for this effort. **Hours: 0.0**



Robert Bejarano

FQMD Program Manager

Program Manager Monthly Report
FEBRUARY 2026

1. Program Name: Streetlight Maintenance Program

- a. Status: ACTIVE. Responsibilities are shifting back to City DPW. Contract 25-004 has one item remaining on the punch list. ASE is scheduled to complete today. QAQC contract is closed, after action review with contractor complete.
- b. Funding: City. All funding exhausted.
- c. Notes: Closeout meeting next Tuesday with ASE. Transfer of responsibilities being coordinated with Andy Loy (DPW). Program policy and procedures will need to be drafted and adopted by Board if we decide to get involved again.
- d. 32 Hours

2. Program Name: Street Markings Program

- a. Status: HOLD. Full stop on groundwork. 61 total driveways extended on Contract 26-02 Supplemental Street Markings (\$38k). Waiting for approvals by the Board to initiate procurement of new contract(s).
 - i. State Appropriations FY24/25 – COMPLETE
 - ii. Pedestrian Safety Continuation (red, yellow, ADA) – UNFUNDED
 - iii. Remaining Driveways – UNFUNDED
 - iv. Regulatory Zones (loading, parking, etc) – UNFUNDED
- b. Funding: EDD Funding has been exhausted on Contract 26-02 Supplemental Driveway Markings. \$110k is earmarked from EDD to initiate a new contract (Solicitation 26-01 General Street Markings).
- c. Hours: 30

3. Project Name: Pedestrian and Traffic Safety Signage Program

- a. Status: ACTIVE. Coordinating with DPW grounds team to prioritize replacement of 210 signs (one-way, stop, do not enter, etc.) in all areas of the FQ.
- b. Funding: Drills purchased for DPW and an agreement was reached for \$10k in-kind labor (EDD). Signs have been previously purchased with State FY25 funding and stocked in office storage.
- c. Notes: Ground crew received drills and training, scheduling work.
- d. Hours: 7

4. Project Name: Sidewalk Maintenance and Repair Program

- a. Status: ACTIVE. Coordination between DPW and ED ongoing.
- b. Funding: TBD

Program Manager Monthly Report
FEBRUARY 2026

- c. Notes: Standing by for additional guidance.

5. Project Name: State Appropriation FY24-25 Closeout

- a. Status: ACTIVE. Q1-2 (79-page report) overhauled and resubmitted under new format. Q3 (38 pages) and Q4 (43 pages) are being finalized today. Q5-6 (23 pages) also overhauled and submitted under new format.
- b. Funding: NA
- c. Notes: Working with staff to finalize two remaining reports (Q3 and Q4) for upload.
- d. Hours: 7

6. Project Name: State Appropriation FY25-26

- a. Status: HOLD. Compiling supporting documents for review and upload by 30 Apr.
- b. Funding: NA
- c. Notes: Finishing completion of FY24-25 first, then focus on this one.
- d. Hours: 3

79 hours total, February 2026