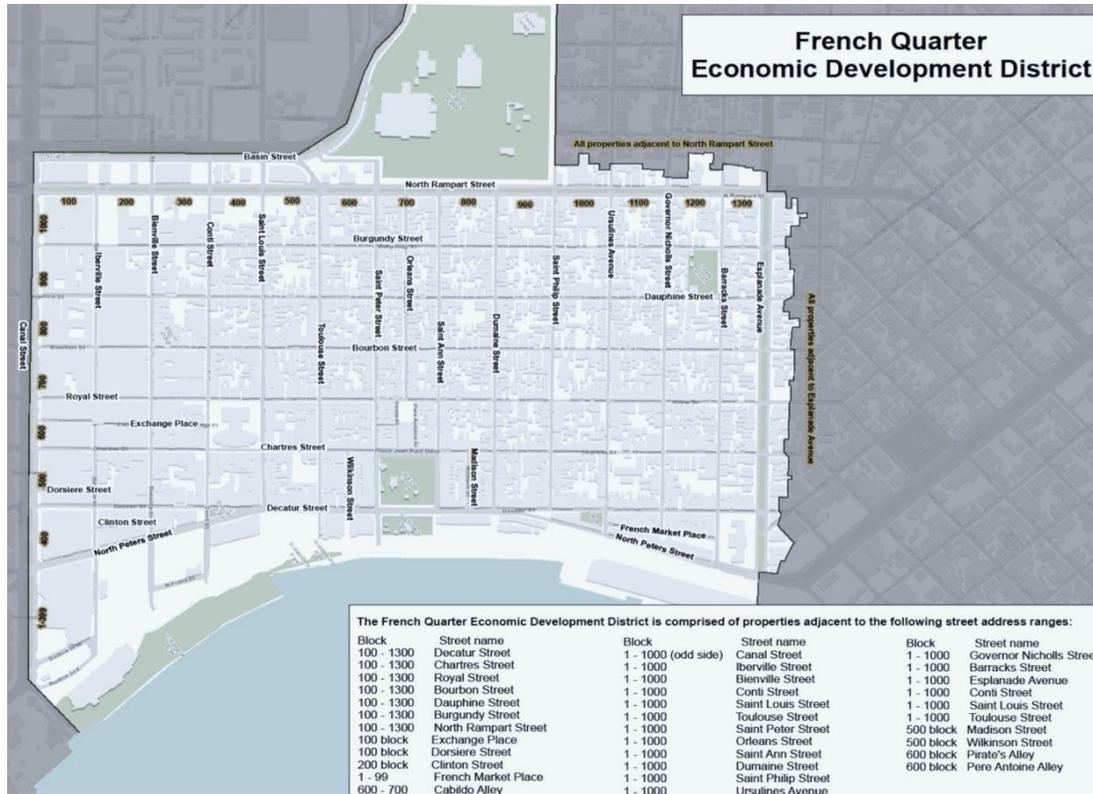


French Quarter

MANAGEMENT DISTRICT

French Quarter Economic Development District
2025 3rd Quarter Report – December 4, 2025

Cooperative Endeavor Agreement Purpose



Enhance public safety to achieve economic development.

Trust Fund

Income & Expense Budget vs. Actuals Report*

	2025 YTD	% of Budget
INCOME Remittances	\$3,304,437.98	88%
EXPENSES	\$2,516,543.66	60%

* Figures provided by CAO Staff

Key Performance Indices

Supplemental Police Patrol Program Goals: measurables of SPPP effectiveness

KPI MONTHLY AVERAGES	2025 Q3 MO. AVG.	COMPARISON 2024 MO.AVG.	KPI
SPPP Officers Trained in FQ Specific Laws	100%	100%	100%
App Response Time (minutes)	4	8	10
Citizen Contacts	3,101	2,147	700
Business Checks	1,093	789	500
Percentage of Shifts Filled	96%	83%	75%

Key Performance Indices

CATEGORIES TRACKED MONTHLY AVERAGES	2025 Q3 MO. AVG.	2024 MO. AVG.	PROGRAM YTD TOTAL
App Calls Received	405	449	3,476
Dispatch Calls Responded to	474	202	2,767
Self Initiated Calls Reported	3,722	3,021	27,380
Arrests & Apprehensions	32	27	265
Summons	26	23	204
Traffic Citations	241	107	1,923
Subjects Moved	1,514	687	10,549
Miles Patrolled	8,768	7,926	69,002
FQP Vehicles Available for Patrol	8	9	
Officers Assigned to the 8th District	81	89	
Person Crimes in the FQ	13	13	98
Officers: Bourbon Promenade	8	12	
Parking Tickets Written	34	33	269

Key Performance Indices

TASGNO Categories Tracked

CATEGORIES TRACKED MONTHLY AVERAGES	2025 Q3 MO. AVG.	2024 MO. AVG.	PROGRAM YTD TOTAL
New clients (never seen before in Year)	41	21	321
Repeat contacts (clients seen earlier in month or year)	44	56	
Chronically Homeless Individuals Contacted	57	40	
Individuals Who were Connected to Housing Programs but not housed	10	7	
Permanent Housing Placements	2	1	14
Transitional Housing Placements	0	0	5
Clients connected to treatment	2	8	22
Benefits Enrollment (# connections to public benefits with outreach help)	2	4	42
Vital Documents (# connections to their identifying documents with outreach help)	1	4	14
Returns to homelessness in the District	14	3	119

Key Performance Indices

Covenant House

CATEGORIES TRACKED	2025 Q3	COMPARISON 2024 Q3
Number of new youths (never seen before in Year)	21	11
Number of repeat contacts (clients seen earlier in month or year)	3	16
Average hours spent with youths	40	24
Miles traveled in French Quarter (on foot and by vehicle)	366	362
Count of resources provided (bus ticket, hygiene kit, meal, intake info)	382	145

Questions?

Thank you to the City Council for your continued support for public safety in the French Quarter.

Jane Cooper, Board Chair

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