

	A	B
1	FQEDD FY 2026	Adopted
2	<i>Revenue</i>	
3	<i>Sales Tax Collection</i>	\$ 3,750,000.00
4	Trust Fund Balance Withdrawal	\$ 443,210.29
5		
10		
11	French Quarter Patrol Program (SPPP)	
12	SPPP Personnel	
13	Overtime for SPPP Officers	\$ 2,063,880.00
14	Weekend Differential	\$ 392,972.90
15	Weekday Special-rate Differentia	\$ 346,630.41
16	NOPD Overtime for RTCC Assignments	\$ 13,650.00
17	Full-time NOPD Supervisor	\$ 132,158.88
18	<u>Overtime Dedicated Community Liason Officer (3 9PM-1AM Fri,Sat,Sun)</u>	<u>\$ 184,705.50</u>
20	Subtotal	\$ 3,133,997.69
21		
22	SPPP Operating Expenses	
23	<u>One-Time</u>	
25	Pedestrian, Vehicle Safety Measures, Signage	\$ 175,000.00
27	Subtotal	\$ 175,000.00
28		
29	<u>Recurring</u>	
30	Marketing Task Force App / all FQ EDD efforts	\$ 7,500.00
31	Miscellenous SPPP Expenses	\$ 15,000.00
32	NOPD Training	\$ 4,000.00
33	Fleet Updates	\$ 90,000.00
34	Vehicle Maintenance	\$ 25,000.00
35	Vehicle Cleaning	\$ 14,000.00
36	SPPP Application Licensing	\$ 89,125.00
37	General Office Supplies	\$ 3,000.00
38	DigiTicket Lease	\$ 8,000.00
39	Mobile Internet	\$ 3,000.00
41	Subtotal	\$ 258,625.00
42		
43	Other Public Safety Programs	
44	Unhoused Support	\$ 310,000.00
45	License Plate Readers	\$ 47,665.60
46	FQ Camera Maintenance Agreement	\$ 56,600.00
48	Covenant House	\$ 61,322.00
53	Other Public Safety Programs Subtotal	\$ 475,587.60
54		
55	Other Public Safety Programs	
56	FQMD Administration (7% of Tax)	\$ 150,000.00
57		
58	Total FQ Patrols(100) Personnel	\$ 3,133,997.69
59	Total FQ Patrols (200) Other Operating	\$ 433,625.00
60	Total Other Public Safety Programs	\$ 475,587.60
61		
62		
63	<u>Total FQEDD Request for 2026</u>	<u>\$ 4,193,210.29</u>
64		