

# BOARD OF COMMISSIONERS

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## Meeting Agenda

Monday, 22 December 2025, 10:00 AM

French Quarter Management District Office  
400 N. Peters Street, New Orleans, LA 70130, Suite #206 (email [info@fqmd.org](mailto:info@fqmd.org) for gate code)

### Join Zoom Meeting

<https://us06web.zoom.us/j/87213919502?pwd=yca8Q0d8BVallomQR4sedg4slWwTgv>.

Meeting ID: 872 1391 9502 | Passcode: 194013

1. Call to Order, Reading of the Agenda, and Roll Call

2. Public Comment

*The Public Comment Policy can be found at <https://www.fqmd.org/public-comment-policy>. Written public comments can be submitted electronically via email to [publiccomments@fqmd.org](mailto:publiccomments@fqmd.org). Live comment requests should be registered on comment cards and submitted to the Board Chair..*

3. Board Chair's Comments

4. Motion – Consider a motion to approve the 2026 French Quarter Management District Operations Budget as presented.

5. New Business – To consider and take action upon any other matters that may properly come before the French Quarter Management District Board of Commissioners

6. Next Scheduled Meeting Date: January 26, 2026

7. Adjournment

# French Quarter

## MANAGEMENT DISTRICT

The Board of Commissioners of the French Quarter Management District (FQMD) will meet 10am on Monday, December 22, 2025, for consideration of the following proposed budget for 2026.

| 2026 Operations Budget                |    |                       |
|---------------------------------------|----|-----------------------|
| Income                                |    |                       |
| Admin. Fees                           | \$ | 300,000.00            |
| Contract Revenue                      | \$ | 2,458,500.00          |
| <u>Interest Income</u>                | \$ | <u>25,957.10</u>      |
| <b>TOTAL INCOME</b>                   | \$ | <b>2,784,457.10</b>   |
| Expenses                              |    |                       |
| Administration & Governance           | \$ | (143,701.85)          |
| Infrastructure & Maintenance          | \$ | (50,000.00)           |
| Livability & Quality of Life Programs | \$ | (208,500.00)          |
| Marketing & Communications            | \$ | (66,600.00)           |
| Personnel, Benefits & Consultants     | \$ | (392,655.25)          |
| <u>Public Safety</u>                  | \$ | <u>(1,925,000.00)</u> |
| <b>TOTAL EXPENSES</b>                 | \$ | <b>(2,786,457.10)</b> |