



## Board of Commissioners Meeting Minutes

Monday 17 November 2025

2:00 pm

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Via Teleconference:

<https://meetings.ringcentral.com/j/2047589217>

Meeting ID: 204 758 9217

Video:

<https://meetings.ringcentral.com/personallink.html>

Audio: +1 (469) 445 0100

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**Commissioners Present:** David Bilbe, Glade Bilby, Christine Bondio, Jane Cooper, Joey DiFatta, Alex Fein, Mamie Gasperez, Sue Klein, Christian Pendleton, Heidi Raines, Frank Zumbo

**Commissioners Absent:** Steve Caputo

**Executive Director:** Michelle Courseault

**Coordinator:** Shelby Ursu

**Guests:** Alex Dunkenberger, Erin Holmes, Jessica Dietz, Gretchen Byers

- I. CALL TO ORDER: ROLL CALL: INTRODUCTION OF ATTENDEES – Chair Ms. Cooper called the French Quarter Management District (FQMD) November 17<sup>th</sup>, 2025 regular meeting to order at 2:01 p.m. Ms. Courseault read the agenda as noticed and Ms. Klein called the roll.
- II. PUBLIC COMMENT: The Public Comment Policy can be found at <https://www.fqmd.org/publiccomment-policy>. Written public comment may be submitted electronically via email to [publiccomments@fqmd.org](mailto:publiccomments@fqmd.org).

Erin Holmes, Vieux Carre Property Owners, Residents, and Associates (VCPORA) Executive Director and Vice-Chair of the FQMD's Livability Committee, stated that she has had conversations with the VCPORA Board of Directors, as well as VCPORA's Advocacy Group, regarding the options for homeless services being discussed and voted upon today. She reported that the VCPORA Board's conclusion was that both the Livability Committee's and the Security & Enforcement Committee's recommendations for the unhoused services are insufficient to address this ongoing, complex crisis, but noted that VCPORA preferred the Livability Committee's case management approach. Ms. Holmes expressed her frustration on how this topic has been handled, pointing out that this year the FQMD decided to move the topic of unhoused services from the Security & Enforcement Committee to the Livability Committee, only to have these two hard-working groups pitted against each other on this topic. She added that she would like to also share her concern about a potential reserve policy, stating that this has not been completely vetted. Ms. Holmes noted that, with the fiscal and economic crisis that the City is facing, she does not feel that sitting on a large sum of untouched reserves would be met with approval by the residents who voted for the Quarter for the Quarter tax.

- III. BOARD CHAIR COMMENTS & GUEST INTRODUCTIONS: Ms. Cooper
- Ms. Cooper welcomed the Commissioners and guests and reported that the Quarter for the Quarter tax passed on November 15<sup>th</sup> with 87% of votes in support. She thanked Ms. Courseault and Mr. G. Bilby for their hard work on the successful tax renewal educational campaign.

Ms. Cooper reported that there is a new lawsuit that has been filed related to the January 1<sup>st</sup>, 2025 event, which FQMD legal counsel has assured her will follow the same process as the previous suits. Ms. Cooper stated that she will keep the Board updated on the matter.

a. ETHICS TRAINING

Ms. Cooper reminded the Commissioners that they must complete their ethics training by the end of the year, and send their certificate of completion to Ms. Ursu and Ms. Klein for recordkeeping.

b. CALL FOR 2026 COMMITTEE WORK PLANS

Ms. Cooper stated that all 2026 Committee Work Plans will need to be drafted to present to the Board at the January Board meeting for final review and approval.

IV. OCTOBER 13<sup>TH</sup>, 2025, MEETING MINUTES: Mr. Pendleton motioned (**M1**) to “approve the October 13<sup>th</sup>, 2025 meeting minutes...”, Mr. G. Bilby seconded the motion, and it was approved. Ms. Cooper abstained due to her absence.

V. OCTOBER 2025 TREASURER’S REPORT: Mr. Fein

Mr. Fein reviewed the October Treasurer’s Report with the Commissioners, noting that there are currently \$99K of outstanding fees owed by the City which are being processed for reimbursements. Mr. Dunkenberger stated that the only fees that should still be in process are the administration fees. Mr. Fein noted that the final State appropriations payment has still not been received.

Mr. Pendleton made a motion (**M2**) to “approve the October Treasurer’s report ...”, seconded by Mr. G. Bilby, and it was approved. ANNEX I.

Mr. DiFatta made a motion (**M3**) to “rearrange the meeting agenda items listed under 10-a to consolidate the recommendations by the Security & Enforcement Committee and the Livability Committee...”, seconded by Mr. Pendleton, and it was approved.

VI. FINANCE AND DEVELOPMENT COMMITTEE CHAIR REPORT – Mr. Fein

a. FQMD TRUST FUND BALANCE POLICY RECOMMENDATION

Mr. Fein stated that this topic was discussed at the Finance & Development Committee’s November meeting, reporting that the Committee felt comfortable setting the threshold at \$3.5M as a starting point. Ms. Cooper added that she is currently working with FQMD legal counsel on crafting the policy language, which will not be voted on today. She stated that, given the uncertainty of the City’s financial situation, the Committee felt it was necessary to create a reserve policy that will also include language to provide the ability to dip into the funds if necessary. Ms. Cooper noted that this is an internal FQMD policy, not a joint proposal with the City.

Mr. Zumbo recommended that the Board reread the French Quarter Economic Development District (FQEDD) Cooperative Endeavor Agreement (CEA) to fully understand what the FQMD’s role is. He reminded the group that it is ultimately City Council and the Chief Administrative Office who set the FQEDD budget, with consideration of the FQMD’s input. Mr. Zumbo added that these are the City’s funds which the FQMD administers. He stated that the current CEA expires on June 26<sup>th</sup>, 2026, and at that point in time this language could be built into the new CEA with the new administration. Ms. Cooper pointed out that the new administration is already aware that the FQMD is ready to have these conversations. She stated that the Finance & Development Committee will revisit this discussion next month before bringing it to the Board for a vote in December.

- b. MOTION – CONSIDER A MOTION TO APPROVE AN AMENDMENT TO THE STREET LIGHTS REPAIRS PROJECT CONTRACT, IN ORDER TO CONTINUE REPAIRS UNTIL THE END OF THE WARRANTY PERIOD IN 2026 AS PRESENTED

Mr. Fein reported that this amendment is to ensure that the streetlight repairs budget will be able to stretch between now and March of 2026, the end of the warranty period. He stated that there are currently \$184,464 left in this budget, breaking down to roughly \$20K allotted towards repairs per month. Ms. Courseault noted that there are current work orders in the 311 queue which will draw from this remaining balance.

Ms. Klein made a motion (**M4**) to “approve an amendment to the Street Light Repairs Project contract, in order to continue repairs until the end of the warranty period in 2026 as presented and not to exceed the budgeted amount...”, seconded by Mr. G. Bilby, and it was approved. ANNEX II.

VII. LIVABILITY COMMITTEE CHAIR REPORT – Ms. Gasperecz

Ms. Gasperecz stated that she will defer her Committee report, due to the upcoming budget discussions surrounding homeless services on today’s agenda.

VIII. SECURITY & ENFORCEMENT COMMITTEE CHAIR REPORT – Mr. Pendleton

Mr. Pendleton reported that Cpt. Palumbo presented a proposal to the Security & Enforcement Committee last month requesting \$750K for a Drones as First Responders program, which Cpt. Palumbo believes would be a significant force multiplier for the NOPD. Mr. Pendleton stated that the Committee is hesitant to formally vote on the proposal at this point in time due to unanswered questions regarding the City’s finances. He added that the Committee also made it clear that the FQMD will not be the sole financial administrator for this project and has requested that the NOPD look for other financial partners.

Mr. Pendleton stated that the Memorandum of Understanding for the Louisiana State Troopers has been sent out for the final signatures, adding that the Security & Enforcement Committee will have more of an understanding on what their priorities will be at the next Committee meeting. He stated that he has extended an invitation to Cpt. Palumbo to attend the December Board meeting to discuss the NOPD’s street closure plans for the holidays, adding that the Board should expect Bayou Classic to be a broad preview.

IX. FRENCH QUARTER ECONOMIC DEVELOPMENT DISTRICT AGREEMENT MONITORS MEETING REPORT – Mr. Pendleton

Mr. Pendleton reported that Councilman King and other Councilmembers were present at the latest FQEDD Agreement Monitors meeting, noting that they were very complimentary of the FQMD. He stated that the group reviewed the 2026 FQEDD budget draft, with the Councilmembers having no major apprehensions. Ms. Cooper added that the Councilmembers wanted to make sure that the funds being spent support the NOPD.

X. PRESENTATIONS:

a. PRESENTATION OF THE FRENCH QUARTER ECONOMIC DEVELOPMENT DISTRICT 2026 BUDGET – Ms. Cooper

Ms. Cooper reviewed the 2026 FQEDD budget draft with the Commissioners, walking through the line items that have been revised. She noted that there will likely need to be a budget amendment next year, but stated that the Commissioners will need to come to a consensus today on what options they would like to fund for unhoused services in 2026. Ms. Klein stated that when Mr. Fields, of the Office of Homeless Services & Strategy, attended the recent Finance & Development Committee meeting, he

informed the group that the Travelers Aid Society of Greater New Orleans (TASGNO) case workers work between the French Quarter and the Downtown Development District (DDD). She added that she informed Mr. Fields that she has never seen a TASGNO case worker in the French Quarter. Ms. Klein reported that the DDD pays a lot less for unhoused services, noting that in 2024 the DDD paid under \$300K for TASGNO's services- which was a reduction from the amount that they paid in 2023. She stated that she thinks the City needs to pull funds from other downtown partners, and not to rely solely on the FQMD. Mr. Pendleton stated that he believes a series of bills are being drafted that would hold the parishes that send their unhoused citizens to Orleans Parish accountable.

- i. MOTION – CONSIDER A MOTION TO APPROVE FUNDING THE UNHOUSED SERVICES PROPOSAL – MOBILE CRISIS UNIT, \$120,000.00 AS PRESENTED.

Mr. Pendleton reported that the Security & Enforcement Committee learned that TASGNO does not work directly with the NOPD on a regular basis, but through a program they have called LEAD. He stated that this lack of regular day to day communication plus the fact that TASGNO cannot enforce has led the Committee to vote on approving funding the Mobile Crisis Unit for \$120K. This would ensure that Mobile Crisis Unit staff members can be fully operational outside of the Monday-Friday 9 AM to 5 PM schedule. He added that the NOPD needs evening hours covered by mental health professionals with the proper training to be fully equipped to handle individuals experiencing a mental health crisis. Ms. Cooper noted that the Livability Committee also voted to approve this proposal and Cpt. Palumbo has expressed the critical need for these positions. She stated that this budget would cover the salary for two Mobile Crisis Unit staff members.

Ms. Gasperecz made a motion (**M5**) to “approve funding the Unhoused Services Proposal – Mobile Crisis Unit, not to exceed \$120,000.00, as presented....”, seconded by Mr. D. Bilbe, and it was approved. ANNEX III.

- ii. MOTION – CONSIDER A MOTION TO APPROVE FUNDING THE UNHOUSED SERVICES PROPOSAL – SIX (6) LOW BARRIER SHELTER BEDS, \$132,000.00 AS PRESENTED.

Mr. Pendleton reported that the State currently funds 10 beds at the Low Barrier Shelter specifically for unhoused individuals from the French Quarter, noting that the Security & Enforcement Committee and the Livability Committee both voted to approve funding the addition of six more French Quarter-designated beds. Mr. Pendleton stated that the Low Barrier Shelter also provides their own case management and have helped house 297 clients so far this year. He added that, like TASGNO, the shelter cannot enforce, but they have 1,021 individuals assigned to case managers, and each individual has their own specific care plan. Ms. Courseault pointed out that their case management ratio is 1 to 20, and is tied strictly to the shelter, and is not conducted out on the streets. The Commissioners agreed that details and Key Performance Indices (KPIs) will need to be ironed out for this aspect.

Mr. DiFatta made a motion (**M6**) to “approve funding the Unhoused Services Proposal – Six (6) Low Barrier Shelter beds designated specifically for French Quarter unhoused individuals, not to exceed \$132,000.00, as presented...”, seconded by Ms. Raines, and it was approved. ANNEX III.

- iii. MOTION – CONSIDER A MOTION TO APPROVE FUNDING THE UNHOUSED SERVICES PROPOSAL – CASE MANAGEMENT, \$58,000.00 AS PRESENTED.

Ms. Gasperecz stated that the FQMD as an organization must remember that all of these services are necessary in order for an individual to even be considered for housing, adding that the FQMD's ballot language states that funds must be allocated to homeless assistance. She noted that the ultimate goal is to have these clients housed, but the case management services have to be in place to maintain the overall long-term progress of each individual. Ms. Gasperecz stated that Unity has reported that homelessness is up 40% nationally, but local homelessness is down 23% since January of this year. She reported that the Livability Committee voted to fund TASGNO's case management to continue providing the unhoused with these vital services, noting that if this is approved she would work with the Livability Committee and TASGNO to create new and more expansive KPIs to better monitor the program's successes. Ms. Raines asked if this funding could be specifically allocated towards TASGNO's LEAD program, pointing out that this would be still funding case management but would be integrated into a more collaborative working relationship with the NOPD. The Commissioners agreed that they would like to get more information from the Livability Committee on what this would entail.

Ms. Raines motioned **(M7)** to “approve \$58,000.00 from the French Quarter Economic Development District 2026 budget for the LEAD Program protocol to include a case manager versus the current Travelers Aid Society of Greater New Orleans case management protocol...”, seconded by Mr. Zumbo. Seven Commissioners voted for FOR and four Commissioners voted AGAINST, therefore the motion failed since eight votes were required for this budget item. ANNEX III.

*NOTE: The FQMD empowering legislation requires a supermajority for budget approvals. However, after the Board Meeting we were informed that the City Council wanted this item to be included and they have the final budgetary approval. Therefore, this item will be included for budget approval to the City Council*

- iv. MOTION – CONSIDER A MOTION TO APPROVE FUNDING THE UNHOUSED SERVICES PROPOSAL – TWELVE (12) INCOME PRIORITY PLACEMENTS, \$55,000.00 AS PRESENTED.

Ms. Gasperecz stated that Mr. Fields informed the Livability Committee that this is when an unhoused individual requires little to no help from homeless services, generates their own income, and who can be integrated into housing easier and quicker than some of the other unhoused individuals who lack documentation or face mental and physical health challenges. She added that once the client is shown housing locations and comes to a decision, his office will pay the first months' rent and security deposit. These “self-resolve” individuals require no additional services aside from housing. The Commissioners agreed that this motion will be deferred and can be revisited when more information is provided.

Ms. Raines made a motion **(M8)** to “defer any final decisions regarding the Unhoused Services Proposal – Twelve (12) Income Priority Placements at this time...”, Mr. Zumbo seconded the motion, and it was approved. ANNEX III.

- v. MOTION – CONSIDER A MOTION TO REMOVE THE GRAFFITI ABATEMENT LINE ITEM FROM THE 2026 FRENCH QUARTER ECONOMIC DEVELOPMENT DISTRICT

## 2026 BUDGET DRAFT.

Mr. Pendleton motioned (**M9**) to “approve removing the graffiti abatement line item from the 2026 French Quarter Economic Development District 2026 budget draft...” seconded by Mr. Zumbo, and it was approved. ANNEX IV.

- vi. MOTION – CONSIDER A MOTION TO APPROVE THE FRENCH QUARTER ECONOMIC DEVELOPMENT DISTRICT 2026 BUDGET AS PRESENTED, WITH THE REVISIONS AS DISCUSSED

Mr. Pendleton made a motion (**M10**) to “approve the French Quarter Economic Development District 2026 Budget as presented, with the revisions as discussed...”, seconded by Mr. DiFatta, and it was approved. ANNEX IV.

- b. PRESENTATION OF THE 2026 FRENCH QUARTER MANAGEMENT DISTRICT OPERATING BUDGET – Alex Fein

Mr. Fein presented the 2026 FQMD budget draft to the Board, noting that this will not be voted on for final approval today, but will be voted for approval to publicly advertise. He stated that there is currently a budget shortfall of roughly \$375K, adding that he feels confident that there are funds to make up for this shortfall, but details will need to be further ironed out. Mr. Pendleton stated that the FQMD has done an exceptional job over the past several years of being fully transparent and financially prudent so that the residents who voted to approve the Quarter for the Quarter tax know that the FQMD is a good steward of their taxpayers funds. He stated that he feels that this budget should not be voted on for approval to advertise at this point in time, until the further clarifications are made to the budget draft. Ms. Cooper agreed, stating that the Finance & Development Committee will need to meet before the December Board meeting to further fine-tune the budget. Ms. Courseault noted that the Bylaws specify that the budget must be publicly advertised for three weeks before the Board can vote to approve it, adding that the Board will still be able to do this on schedule despite deferring the motion today.

- i. MOTION – CONSIDER A MOTION TO APPROVE THE 2026 FRENCH QUARTER MANAGEMENT DISTRICT OPERATING BUDGET AS PRESENTED FOR ADVERTISING

The Board of Commissioners made no motion at this time.

- XI. MOTION – CONSIDER A MOTION TO APPROVE THE FRENCH QUARTER MANAGEMENT DISTRICT NOMINATION SLATE OF 2026 OFFICERS & CALL FOR ELECTIONS

Mr. Zumbo made a motion (**M11**) to “approve the French Quarter Management District Nomination Slate of 2026 Officers & Call for Elections...”, seconded by Mr. Pendleton, and it was approved. ANNEX V.

- XII. NEW BUSINESS: To consider and take action upon any other matters that may properly come before the French Quarter Management District Board of Commissioners.

Ms. Klein stated that she would like to review the FQMD’s Bylaws, which have not been reviewed or revised since 2019. She noted that Mr. DiFatta has agreed to help her, adding that she would like to also ask the three former Board Chairs to review the Bylaws and provide any feedback that they would like to be integrated into the revisions. Ms. Klein stated that this will be an ongoing project throughout 2026, but will be presented to the Board once fully updated for approval.

- XIII. NEXT SCHEDULED MEETING DATE: 8 December 2025 at the Historic New Orleans Collection
- XIV. ADJOURNMENT: Mr. Pendleton motioned (**M12**) to “adjourn the November 17<sup>th</sup>, 2025 Board of Commissioners meeting...”, Mr. G. Bilby seconded the motion to unanimous approval, and the meeting was adjourned at 3:45 p.m.

Respectfully submitted,  
(Signed original available)  
Susan Klein, Secretary

ANNEX I – October 2025 Treasurer Reports  
ANNEX II – Streetlight Repairs Project Amendment  
ANNEX III – Safety, Outreach, & Sustainability Homeless Services Proposal  
ANNEX IV – 2026 FQEDD Budget Draft  
ANNEX V – 2026 FQMD Officer Election Nominations

# Treasurer's Report

French Quarter Management District  
For the period ended October 31, 2025

Prepared on  
November 3, 2025



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# Balance Sheet

As of October 31, 2025

	Total	
	As of Oct 31, 2025	As of Sep 30, 2025 (PP)
<b>ASSETS</b>		
<b>Current Assets</b>		
<b>Bank Accounts</b>		
Appropriations	387,116.03	590,651.82
FQMA	50,636.65	52,057.33
FQMD general operating account	328,919.17	571,427.01
FQMD Patrol	122,067.78	8,320.72
<b>Total Bank Accounts</b>	<b>888,739.63</b>	<b>1,222,456.88</b>
<b>Accounts Receivable</b>		
Contract Receivable	99,177.55	50,411.00
<b>Total Accounts Receivable</b>	<b>99,177.55</b>	<b>50,411.00</b>
<b>Other Current Assets</b>		
Prepaid Expenses	44,576.83	1,740.46
<b>Total Other Current Assets</b>	<b>44,576.83</b>	<b>1,740.46</b>
<b>Total Current Assets</b>	<b>1,032,494.01</b>	<b>1,274,608.34</b>
<b>TOTAL ASSETS</b>	<b>\$1,032,494.01</b>	<b>\$1,274,608.34</b>
<b>LIABILITIES AND EQUITY</b>		
<b>Liabilities</b>		
<b>Current Liabilities</b>		
<b>Accounts Payable</b>		
Accounts Payable (A/P)	65,709.59	320,715.55
<b>Total Accounts Payable</b>	<b>65,709.59</b>	<b>320,715.55</b>
<b>Other Current Liabilities</b>		
CEA Membership Dues	39,819.56	39,819.56
Deferred Revenue	0.00	1,530.54
<b>Total Other Current Liabilities</b>	<b>39,819.56</b>	<b>41,350.10</b>
<b>Total Current Liabilities</b>	<b>105,529.15</b>	<b>362,065.65</b>
<b>Total Liabilities</b>	<b>105,529.15</b>	<b>362,065.65</b>
<b>Equity</b>		
Retained Earnings	3,641,274.12	3,641,274.12
Net Income	-2,714,309.26	-2,728,731.43
<b>Total Equity</b>	<b>926,964.86</b>	<b>912,542.69</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$1,032,494.01</b>	<b>\$1,274,608.34</b>

# A/R Aging Summary

As of October 31, 2025

	Current	1 - 30	31 - 60	61 - 90	91 and over	Total
City of New Orleans	48,766.55		15,513.50	16,234.00	14,663.50	95,177.55
The Louisiana State Museum					4,000.00	4,000.00
<b>TOTAL</b>	<b>\$48,766.55</b>	<b>\$0.00</b>	<b>\$15,513.50</b>	<b>\$16,234.00</b>	<b>\$18,663.50</b>	<b>\$99,177.55</b>

# A/P Aging Summary

As of October 31, 2025

	Current	1 - 30	31 - 60	61 - 90	91 and over	Total
Credence Construction LLC	3,450.00					3,450.00
Front Row Center, LLC		9,450.00				9,450.00
John Wyatte Foard, LLC	2,186.05					2,186.05
MaintainX		390.27				390.27
NFP Property & Casualty Services Inc.	44,493.27					44,493.27
Nicholsons Electric LLC		4,940.00				4,940.00
Robert Bejarano		800.00				800.00
<b>TOTAL</b>	<b>\$50,129.32</b>	<b>\$15,580.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,709.59</b>

# Profit and Loss

October 2025

	Total
<b>INCOME</b>	
Admin. Fees	13,447.54
Billable Expense Income	36,849.55
Contract Revenue	206,299.05
Interest Income	2,720.34
<b>Total Income</b>	<b>259,316.48</b>
<b>GROSS PROFIT</b>	<b>259,316.48</b>
<b>EXPENSES</b>	
Conference & Meeting Expenses	
Parking	34.00
<b>Total Conference &amp; Meeting Expenses</b>	<b>34.00</b>
Operations Expenses	
Bank Charges & Fees	10.00
Insurance	1,547.92
Office Supplies & Software	2,720.50
Rent	1,600.00
Utilities	
Telephone	60.00
<b>Total Utilities</b>	<b>60.00</b>
<b>Total Operations Expenses</b>	<b>5,938.42</b>
Payroll Expenses	
Employee Benefits	1,330.42
Payroll	14,557.28
Processing Fees	106.00
Taxes	1,109.03
Worker's Compensation	75.93
<b>Total Payroll Expenses</b>	<b>17,178.66</b>
Professional Fees	12,540.00
Accounting Fees	1,844.50
Advertising / Marketing	14,350.00
Program / Project Manager	800.00
Website	108.98
<b>Total Professional Fees</b>	<b>29,643.48</b>
Services Rendered / Programming	
GHF Recycling	8,043.70
Patrol Expenses - UQP/E	
Mobile Data Charges	461.05
Police Patrols	111,765.00
Security Administration	13,440.00
<b>Total Patrol Expenses - UQP/E</b>	<b>125,666.05</b>

	Total
Public Safety	
Infrastructure	50,000.00
Traffic/Ped Safety	8,390.00
<b>Total Public Safety</b>	<b>58,390.00</b>
<b>Total Services Rendered / Programming</b>	<b>192,099.75</b>
<b>Total Expenses</b>	<b>244,894.31</b>
NET OPERATING INCOME	14,422.17
NET INCOME	\$14,422.17

Profit and Loss by Location

January - October, 2025

	Appropriation	FQEDD Admin	FQEDD Streetlight	FQMA	FQMD Operating	OJP Bryne	Patrol	Total
INCOME								
Admin. Fees		164,300.24			134,697.00			298,997.24
Billable Expense Income		36,849.55						36,849.55
Contract Revenue				5,000.00	104,681.22	205,799.05	254,891.00	570,371.27
FQMA Fiscal Agent Fee				617.56				617.56
Interest Income	21,566.73			1,331.17	27,294.81		3,540.08	53,732.79
Membership Dues				26,000.00				26,000.00
Total Income	21,566.73	201,149.79	0.00	32,948.73	266,673.03	205,799.05	258,431.08	986,568.41
GROSS PROFIT	21,566.73	201,149.79	0.00	32,948.73	266,673.03	205,799.05	258,431.08	986,568.41
EXPENSES								
Conference & Meeting Expenses								0.00
Conferences and meetings					1,653.18			1,653.18
Parking		0.00			428.94			428.94
Travel					556.97			556.97
Total Conference & Meeting Expenses		0.00			2,639.09			2,639.09
Marketing				4,075.73				4,075.73
Meals & Entertainment					111.33			111.33
Operations Expenses								0.00
Bank Charges & Fees					130.00			130.00
Insurance		15,303.24			6,292.37		3,233.86	24,829.47
Interest Paid					293.26			293.26
Memberships					2,170.62			2,170.62
Office Supplies & Software	10,064.17	1,703.00			19,538.54		7,914.60	39,220.31
Rent		8,000.00			8,000.00			16,000.00
Utilities								0.00
Telephone	742.00				3,139.63		443.86	4,325.49
Total Utilities	742.00				3,139.63		443.86	4,325.49
Total Operations Expenses	10,806.17	25,006.24			39,564.42		11,592.32	86,969.15
Other Business Expenses					1,950.00			1,950.00
Payroll Expenses								0.00
Employee Benefits	309.59	8,546.53			4,448.07			13,304.19
Payroll	3,648.05	117,106.80			22,567.95			143,322.80
Processing Fees	14.33	476.55			668.12			1,159.00
Taxes	291.85	9,368.54			3,374.68			13,035.07
Worker's Compensation	36.48	1,171.08			-522.21			685.35
Total Payroll Expenses	4,300.30	136,669.50			30,536.61			171,506.41
Professional Fees	14,060.00							14,060.00
Accounting Fees	3,238.50	2,847.00			8,373.00			14,458.50
Advertising / Marketing	63,290.00			5,025.21	547.64			68,862.85

	Appropriation	FQEDD Admin	FQEDD Streetlight	FQMA	FQMD Operating	OJP Bryne	Patrol	Total
Audit Fees					14,100.00			14,100.00
Legal Fees			0.00		12,203.56			12,203.56
Program / Project Manager	27,371.43	17.50						27,388.93
Website				366.80	1,089.80			1,456.60
<b>Total Professional Fees</b>	<b>107,959.93</b>	<b>2,864.50</b>	<b>0.00</b>	<b>5,392.01</b>	<b>36,314.00</b>			<b>152,530.44</b>
Repairs & Maintenance					370.41			370.41
Services Rendered / Programming								0.00
GHF Recycling	201,153.10							201,153.10
Patrol Expenses - UQP/E								0.00
Mobile Data Charges	1,342.56						1,917.19	3,259.75
Police Patrols	288,355.85						923,284.38	1,211,640.23
Security Administration	54,274.22						98,149.82	152,424.04
Vehicle							29,424.00	29,424.00
<b>Total Patrol Expenses - UQP/E</b>	<b>343,972.63</b>						<b>1,052,775.39</b>	<b>1,396,748.02</b>
Public Safety								0.00
Infrastructure	50,000.00							50,000.00
Traffic/Ped Safety	335,425.21		1,297,398.78					1,632,823.99
<b>Total Public Safety</b>	<b>385,425.21</b>		<b>1,297,398.78</b>					<b>1,682,823.99</b>
<b>Total Services Rendered / Programming</b>	<b>930,550.94</b>		<b>1,297,398.78</b>				<b>1,052,775.39</b>	<b>3,280,725.11</b>
<b>Total Expenses</b>	<b>1,053,617.34</b>	<b>164,540.24</b>	<b>1,297,398.78</b>	<b>9,467.74</b>	<b>111,485.86</b>	<b>0.00</b>	<b>1,064,367.71</b>	<b>3,700,877.67</b>
NET OPERATING INCOME	-1,032,050.61	36,609.55	-1,297,398.78	23,480.99	155,187.17	205,799.05	-805,936.63	-2,714,309.26
NET INCOME	\$ -1,032,050.61	\$36,609.55	\$ -1,297,398.78	\$23,480.99	\$155,187.17	\$205,799.05	\$ -805,936.63	\$ -2,714,309.26



# French Quarter Management District

## Budget vs. Actuals: FQMD 2025 Budget - FY25 P&L

January - October, 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
Admin. Fees	298,997.24	300,000.00	-1,002.76	99.67 %
Billable Expense Income	36,849.55		36,849.55	
Contract Revenue	565,371.27	2,450,000.00	-1,884,628.73	23.08 %
FQMA Fiscal Agent Fee		1,750.00	-1,750.00	
Interest Income	52,401.62	34,200.00	18,201.62	153.22 %
<b>Total Income</b>	<b>\$953,619.68</b>	<b>\$2,785,950.00</b>	<b>\$ -1,832,330.32</b>	<b>34.23 %</b>
GROSS PROFIT	<b>\$953,619.68</b>	<b>\$2,785,950.00</b>	<b>\$ -1,832,330.32</b>	<b>34.23 %</b>
Expenses				
Conference & Meeting Expenses		0.00	0.00	
Conferences and meetings	1,653.18	4,300.00	-2,646.82	38.45 %
Parking	428.94	500.00	-71.06	85.79 %
Travel	556.97	2,900.00	-2,343.03	19.21 %
<b>Total Conference &amp; Meeting Expenses</b>	<b>2,639.09</b>	<b>7,700.00</b>	<b>-5,060.91</b>	<b>34.27 %</b>
Meals & Entertainment	111.33	0.00	111.33	
Operations Expenses				
Bank Charges & Fees	130.00	200.00	-70.00	65.00 %
Insurance	24,829.47	29,257.00	-4,427.53	84.87 %
Interest Paid	293.26	0.00	293.26	
Memberships	2,170.62	1,750.00	420.62	124.04 %
Office Supplies & Software	39,220.31	23,200.00	16,020.31	169.05 %
Rent	16,000.00	19,200.00	-3,200.00	83.33 %
Utilities		0.00	0.00	
Email		415.68	-415.68	
Telephone	4,325.49	2,263.70	2,061.79	191.08 %
<b>Total Utilities</b>	<b>4,325.49</b>	<b>2,679.38</b>	<b>1,646.11</b>	<b>161.44 %</b>
<b>Total Operations Expenses</b>	<b>86,969.15</b>	<b>76,286.38</b>	<b>10,682.77</b>	<b>114.00 %</b>
Other Business Expenses	1,950.00	0.00	1,950.00	
Payroll Expenses		0.00	0.00	
Employee Benefits	13,304.19	0.00	13,304.19	
Payroll	143,322.80	203,934.63	-60,611.83	70.28 %
Processing Fees	1,159.00	0.00	1,159.00	
Taxes	13,035.07	0.00	13,035.07	
Worker's Compensation	685.35	0.00	685.35	
<b>Total Payroll Expenses</b>	<b>171,506.41</b>	<b>203,934.63</b>	<b>-32,428.22</b>	<b>84.10 %</b>
Professional Fees	14,060.00	0.00	14,060.00	
Accounting Fees	14,458.50	25,500.00	-11,041.50	56.70 %
Advertising / Marketing	63,837.64	61,600.00	2,237.64	103.63 %
Audit Fees	14,100.00	25,000.00	-10,900.00	56.40 %
Legal Fees	12,203.56	7,000.00	5,203.56	174.34 %
Program / Project Manager	27,388.93	45,500.00	-18,111.07	60.20 %
Website	1,089.80	4,300.00	-3,210.20	25.34 %

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
<b>Total Professional Fees</b>	<b>147,138.43</b>	<b>168,900.00</b>	<b>-21,761.57</b>	<b>87.12 %</b>
Repairs & Maintenance	370.41	0.00	370.41	
Services Rendered / Programming		0.00	0.00	
GHF Recycling	201,153.10	150,000.00	51,153.10	134.10 %
Patrol Expenses - UQP/E		0.00	0.00	
Mobile Data Charges	3,259.75	5,900.00	-2,640.25	55.25 %
Personal Protective Equipment		13,500.00	-13,500.00	
Police Patrols	1,211,640.23	1,429,040.00	-217,399.77	84.79 %
Security Administration	152,424.04	151,560.00	864.04	100.57 %
Vehicle	29,424.00		29,424.00	
<b>Total Patrol Expenses - UQP/E</b>	<b>1,396,748.02</b>	<b>1,600,000.00</b>	<b>-203,251.98</b>	<b>87.30 %</b>
Public Safety		1,581,770.50	-1,581,770.50	
Infrastructure	50,000.00	0.00	50,000.00	
Traffic/Ped Safety	1,632,823.99	325,000.00	1,307,823.99	502.41 %
<b>Total Public Safety</b>	<b>1,682,823.99</b>	<b>1,906,770.50</b>	<b>-223,946.51</b>	<b>88.26 %</b>
<b>Total Services Rendered / Programming</b>	<b>3,280,725.11</b>	<b>3,656,770.50</b>	<b>-376,045.39</b>	<b>89.72 %</b>
<b>Total Expenses</b>	<b>\$3,691,409.93</b>	<b>\$4,113,591.51</b>	<b>\$ -422,181.58</b>	<b>89.74 %</b>
<b>NET OPERATING INCOME</b>	<b>\$ -2,737,790.25</b>	<b>\$ -1,327,641.51</b>	<b>\$ -1,410,148.74</b>	<b>206.21 %</b>
<b>NET INCOME</b>	<b>\$ -2,737,790.25</b>	<b>\$ -1,327,641.51</b>	<b>\$ -1,410,148.74</b>	<b>206.21 %</b>

## Streetlights Project Amendment

### Executive Summary

The Streetlight Repair Program is nearing the end of its currently authorized \$1.75 million allocation. To ensure completion of queued repairs and continued coverage through the warranty period ending March 2026, Finance Committee direction is required.

### Funding Overview

- Authorized Funding: \$1,750,000
- - Paid to Date: \$1,565,536.30 (including October Invoice in Process-\$99,908)
- Remaining Funds of Authorized Funding \$184,464:

### Proposed Amendment of Use of Remaining Funds Allocated

Category	Cost
Queued Work Orders	\$46,402
Nicolson- QAQC	\$15,420
Recommended Attic Stock	\$34,995
Anticipated Work Orders (thru Warranty Period, March 2026)	\$80,000
Misc. Contingency	\$7,647

Total: \$184,464

### Committee Motion

Recommend to Board of Commissioners contract amendment, authorizing the expenditure of up to \$184,464 from the Streetlight Repair allocation to complete all queued work orders, Nicolson – QAQC, procure recommended attic stock, and support continued warranty coverage and response through March 2026.

### Appendix A – Invoice Detail

Invoice No.	Process Date	Amount	Status
TBD	TBD	\$99,908.00	Incoming
C44SP25A	10/24/2025	\$128,174.00	Scheduled
C044AP25	04/22/2025	\$158,863.80	Cleared
C044MR25	04/07/2025	\$612,191.40	Cleared
C44JA25#	02/19/2025	\$398,169.60	Cleared
C044DC24	12/24/2024	\$168,229.50	Cleared

## FQMD | SOS (Safety • Outreach • Stability) Proposal

Coordinated Crisis Response, Case Management & Housing Stabilization in the Quarter

**Background-** This proposal aims to provide collaborative approach towards Safety | Outreach | Stabilization (for Housing). Here are the roles of each partner below and the options of potential approaches:

PARTNER	ROLE	FUNDING	KPI	EXPENSE
Office of Homeless Services	Leads Home for Good campaign to bring unsheltered homelessness to "low to none" by accelerating rapid rehousing, encampment resolution, and landlord engagement.	Street Response Team Stabilization Beds Income Priority Housing Specialty Case Fund	# Shelter Offers Made % Shelter Acceptance # Housing Referrals # Housing Placements % maintaining shelter/housing 90+ days Use of funds / # days resolved	\$120k/ 2 staff \$22k/bed/ 12 mo. \$112k/ 25 slots \$50k
Mobile Crisis Unit	Operated by Resources for Human Development in partnership with the City's Health Department, MCIU provides civilian-led response to behavioral health crises. Dispatched primarily through NOPD/911, the unit deploys clinicians to de-escalate crises, stabilize individuals on-site, and connect them to care rather than jail or emergency rooms.	3 <sup>rd</sup> Shift of 2 employees and access to clinical interventions staff.	# Crisis Calls % Resolved On Site Average Response Time % Referred to TASGNO/Unity	\$120k/2 staff
TASGNO (Traveler's Aid of Greater NO)  LEAD (Law Enforcement Assisted Diversion)	Provides on-the-ground outreach, crisis problem-solving, case management. They also operate LEAD case management.  A pre-arrest diversion program where, instead of being booked into jail for low-level offenses (quality-of-life or nuisance crimes), diverted to case management, housing, and supportive services. LEAD is run locally through Travelers Aid Society (TASGNO)	case management stabilizations and housing connections  Diverts justice-involved individuals from arrest into case management and treatment. Builds stabilization plans and	# contacts w/shelter offer Outcomes of contacts # of persons transported out of quarter # Stabilized in sheltering/housing process, % connected to mental health/addiction/stabilization support  # diversions % reduction in re-arrests	\$117k / 2 staff

**FQMD | SOS (Safety • Outreach • Stability) Proposal**  
Coordinated Crisis Response, Case Management & Housing Stabilization in the Quarter

**Committee Proposed Funding.**

	<b>Recommendation</b>	<b>Cost</b>	<b>Committee Input</b>
Safety / Mental Health	<i>Mobile Crisis Unit</i>  Supports added 3rd shift with 2 employees and access to clinical interventions staff	\$120k	SEC + Livability
Outreach Services	<i>TASGNO Case Management</i>  Supports (1) Case Manager to focus on case management stabilizations and housing connections. 50 people max per Case Manager	\$58k	Livability
Stabilization Housing	<i>Income Priority Placements</i>  Supports 12 individuals with income placement into temporary housing, freeing up beds at low barrier shelter and off the streets.	\$55k	Livability
	<i>Low Barrier Shelter Beds</i> 6- \$22k/ each / 12 months Designated (6) beds at the low barrier shelter designated specifically for the FQ	\$132k	SEC + Livability
	<b>TOTAL INVESTMENT</b>	<b>\$365k</b>	

	A	B	C	E	F
1	<b>FQEDD FY 2026 DRAFT (updated as of 11.13.25)</b>	<b>2026 Proposed</b>	<b>2025 Adopted</b>		
2	<i>Revenue</i>	Balance as of 11.10.2025 (\$3,935,658)	4,305,239.90		2025 YTD Actuals, On Pace for \$4.04M
3	<i>Sales Tax Collection</i>	\$ 3,750,000.00	\$3,750,000.00		2026 Forecast : modest 4–5 % (\$3.8-\$4.3M); See Note for actuals from 2021-2025
4	Trust Fund Balance Withdrawal	\$ 133,210.29	\$ 555,239.90		Fund Balance Withdraws By Year: 2024 (30% - \$1.3M); 2025-(13%- \$555K
5					
10				Variance	Notes on Variance
11	<b>French Quarter Patrol Program (SPPP,UQP)</b>				
12	<b>SPPP Personnel</b>		<b>Funding</b>		
13	Overtime for SPPP Officers	\$ 2,063,880.00	\$1,965,600.00	-	
14	Weekend Differential	\$ 392,972.90	\$374,259.90	-	
15	Weekday Special-rate Differentia	\$ 346,630.41	\$330,124.20	-	
16	NOPD Overtime for RTCC Assignments	\$ 13,650.00	\$13,000.00	-	
17	Full-time NOPD Supervisor	\$ 132,158.88	\$125,865.60	-	
18	<u>Overtime Dedicated Community Liason Officer (3 9PM-1AM Fri.Sat.Sun)</u>	\$ 184,705.50	\$175,910.00		
20	<b>Subtotal</b>	<b>\$ 3,133,997.69</b>	<b>\$3,110,625.30</b>	\$ (23,372.39)	Reflects 5% growth estimation per Sgt. Castellin
21					
22	<b>SPPP Operating Expenses</b>				
23	<b>One-Time</b>				
24	<i>Force Multiplier : Drones</i>				Postponed
25	Pedestrian, Vehicle Safety Measures, Signage	\$ 175,000.00	\$120,000.00		\$150k Sidewalk Repairs + Signage
27	<b>Subtotal</b>	<b>\$ 175,000.00</b>	<b>\$155,260.00</b>	\$19,740.00	
28					
29	<b>Recurring</b>				
30	Marketing Task Force App / all FQ EDD efforts	\$ 7,500.00	\$7,500.00		
31	Miscellenous SPPP Expenses	\$ 15,000.00	\$15,000.00		
32	NOPD Training	\$ 4,000.00	\$4,000.00		
33	Fleet Updates	\$ 90,000.00	\$35,980.00	-\$54,020.00	Increase: Purchase 2 additional vehicles
34	Vehicle Maintenance	\$ 25,000.00	\$15,000.00		
35	Vehicle Cleaning	\$ 14,000.00	\$14,000.00		
36	SPPP Application Licensing	\$ 89,125.00	\$89,125.00		
37	General Office Supplies	\$ 3,000.00	\$3,000.00		
38	DigiTicket Lease	\$ 8,000.00	\$8,000.00		
39	Mobile Internet	\$ 3,000.00	\$3,000.00		
40	<u>Dedicated Parking for SPPP/UQP Vehicles</u>	\$ -	\$12,000.00		Not needed (substation dedicated parking alternative)
41	<b>Subtotal</b>	<b>\$ 258,625.00</b>	<b>\$144,125.00</b>	-\$114,500.00	Multiple line items moved from One Time Expenses
42					
43	<b>Other Public Safety Programs</b>				
44	<b>Unhoused Support</b>		\$223,642.00		Proposal Pending Board Vote 11/17
45	License Plate Readers	\$ 47,665.60	\$47,665.60		
46	FQ Camera Maintenance Agreement	\$ 56,600.00	\$56,600.00		
47	<b>Graffiti Abatement</b>		\$25,000.00		Removal - Pending Board Vote 11/17
48	Covenant House	\$ 61,322.00	\$61,322.00		
49	Street Light Maintenance (March thru December 2026)				Proposal in DRAFT Deferred to 2026
53	<b>Other Public Safety Programs Subtotal</b>	<b>\$ 165,587.60</b>	<b>\$745,229.60</b>	\$579,642.00	
54					
55	<b>Other Public Safety Programs</b>				
56	<b>FQMD Administration (7% of Tax)</b>	<b>\$ 150,000.00</b>	\$150,000.00	\$0.00	
57					
58	<b>Total FQ Patrols(100) Personnel</b>	<b>\$ 3,133,997.69</b>	<b>\$3,110,625.30</b>	-\$23,372.39	
59	<b>Total FQ Patrols (200) Other Operating</b>	<b>\$ 433,625.00</b>	<b>\$299,385.00</b>	-\$134,240.00	
60	<b>Total Other Public Safety Programs</b>	<b>\$ 165,587.60</b>	<b>\$745,229.60</b>	\$579,642.00	
61					
62					
63	<b><u>Total FQEDD Request for 2026</u></b>	<b>\$ 3,883,210.29</b>	<b>\$4,305,239.90</b>	-\$422,029.62	

# 2026 OFFICER ELECTION NOMINATIONS

## EXECUTIVE OFFICERS

### BOARD CHAIR

☐ Christine Bondio

### BOARD VICE-CHAIR

☐ Mamie Gasperecz

### BOARD SECRETARY

☐ Sue Klein

### BOARD TREASURER

☐ Alex Fein

## COMMITTEE OFFICERS

### Board Policy:

1. There shall be a Chair and Vice Chair for each Committee. a. The Chair and Vice-Chair seats will be split between a business and residential representative.
  - a. The Committee Vice-Chair shall perform the roll of the Committee Chair when they are not available to perform their duties.
  - b. Both the Committee Chair and Vice-Chair will be invited to external meetings related to the work of the Committee.
2. Commissioners shall be able to hold one committee leadership seat, whether Chair or Vice-Chair.

### FINANCE & DEVELOPMENT COMMITTEE CHAIR

☐ Alex Fein

### LIVABILITY COMMITTEE CHAIR

☐ Mamie Gasperecz

### FINANCE & DEVELOPMENT COMMITTEE VICE-CHAIR

☐ Jane Cooper

### LIVABILITY COMMITTEE VICE-CHAIR

☐ Erin Holmes

### GOVERNMENT AFFAIRS COMMITTEE CHAIR

☐ Glade Bilby

### SECURITY & ENFORCEMENT COMMITTEE CHAIR

☐ Christian Pendelton

### GOVERNMENT AFFAIRS COMMITTEE VICE-CHAIR

☐ Christian Pendleton

### SECURITY & ENFORCMENT COMMITTEE VICE-CHAIR

☐ Jessica Dietz