

LIVABILITY COMMITTEE

Meeting Notes

Monday, 7 July 2025, 3:00 pm

Covenant House, Board Room 611 N. Rampart Street, New Orleans, LA 70112

1. Call to Order, Reading of the Agenda, and Roll Call

The meeting was called to order at 3:08 PM and the agenda was read into the record.

ROLL CALL: COMMITTEE MEMBERS						
First Name	Last Name	Present	Absent	Approve Meeting Notes	Motion to approve continuing recycling services with Glass Half Full in 2026	Approve formal nomination of Lori Boyer to the Livability Committee
Madison	Charleston		Χ	-	-	-
Rene	Fransen		Χ	-	-	-
Mamie	Gasperecz		Χ	-	-	-
Erin	Holmes	Χ		Yes	Yes	Yes
Antonio	Carbone	Χ		Yes	Yes	Yes
Katie	Kolthoff	Х		Yes	Yes	Yes
Joey	DiFatta	Χ		Yes	Yes	Yes

INTRODUCTION OF ATTENDEES: GUESTS			
First Name	Last Name	Role	
Michelle	Courseault	FQMD Executive Director	
Shelby	Ursu	FQMD Coordinator	
Lori	Boyer	FQMA/HNOC	
Jane	Cooper	FQMD Board Chair	
Gretchen	Byers	VCPORA	
Rob	Wingerter	Resident	

2. Public Comment:

No written public comment was received.

3. Motion – Consider a motion to approve the previous meeting notes

Joey DiFatta made a motion to approve the previous meeting notes. Antonio Carbone seconded the motion, and it was approved.

4. Committee Chair's Comments

Vice-Chair Erin Holmes chaired the meeting in Chair Mamie Gasperecz's absence. She thanked the Committee for their attendance and stated that attendance at the August meeting will be imperative for discussions and decisions regarding the 2026 budget and Committee Work Plan. Lori Boyer, representative of the French Quarter Museum Association and employee of the Historic New Orleans Collection, introduced herself to the Committee and thanked them for inviting her to attend today's meeting.

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The French Quarter Management District is a state political subdivision created by the Louisiana Legislature as a means for the residential and business communities to work together to protect, preserve and maintain the world famous French Quarter as a safe, clean, vibrant, and friendly neighborhood for residents, businesses, and visitors.



5. Discussions – 2026 Planning*

See attached document. Ms. Holmes reviewed the 2026 budget planning draft with the Committee and stated that a motion is needed in order to continue recycling drop-off services with Glass Half Full in the French Quarter. Jane Cooper, FQMD Board Chair, recommended that the Committee also consider allocating funds to marketing materials for these services to re-inform residents of this program and inform them of new recycling services being offered. Ms. Holmes agreed, noting that the Committee will add marketing expenses as a separate line item. Michelle Courseault asked the Committee to send any specific Glass Half Full marketing ideas that they have to her. Ms. Cooper recommended looking back at what marketing and PR materials the FQMD utilized to promote the program's launch last year. Mr. Carbone recommended door-hangers and geofenced social media ads. Ms. Holmes recommended postcard flyers. Mr. Carbone made a motion to continue services with Glass Half Full for 2026. Mr. DiFatta seconded the motion, and it was approved.

The Committee moved on to review the budget for the items listed under "Infrastructure", starting with street lighting improvements and maintenance. Ms. Courseault stated that the remaining balance of the original \$1.7M for streetlight repairs is being allocated towards ongoing streetlight maintenance until February 2026, when the one-year warranty with ASE Inc. expires. The Committee made no changes to the budget. Regarding interior parking management, Ms. Holmes asked the Committee if they felt comfortable leaving the 2025 balance of \$325K in the budget for this project. The Committee agreed and discussed the possibility of creating smaller breakout teams for brainstorm sessions on how to map out a plan to move this project forward. Mr. Carbone suggested creating a survey for French Quarter residents and workers so that feedback can be considered. Ms. Holmes stated that no final decisions will be made today, but reminded the group that this topic will require more discussion and planning. She added that she did not know if keeping wayfinding on the budget for 2026 was the best use of funds, pointing out that replacing signage throughout the French Quarter would be more impactful. No final decisions were made at this point in time, and the Committee will revisit this topic next month.

Moving on to the items listed under "Sidewalks, Pedestrian & Bicyclist Safety", the Committee made no revisions to the budget listed for traffic calming measures to improve pedestrian safety. Ms. Holmes noted that an ADA compliance assessment differs from a curb study, adding that if the Committee chooses to leave this line item at \$5K, they should be more specific and define how these funds will be used. Ms. Courseault stated that the Committee could consider reallocating these funds due to New Orleans & Company taking on a big ADA compliance project. The Committee discussed the idea of using this budget to collaborate with the Department of Public Works (DPW) to conduct a missing street signage assessment of the neighborhood that would also address conflicting signage. They agreed to revise the amount from \$5K to \$10K, and list the line item as a French Quarter signage audit. Mr. Carbone stressed the importance of putting funds aside specifically for hiring consultants and technical experts for all future projects.

Under "Sanitation Services & Cleanliness", the group agreed to leave graffiti abatement as a placeholder. Ms. Courseault stated that FQMD staff have applied for two grants through Keep Louisiana Beautiful, noting that she will keep the Committee updated. She stated that once the Committee finalizes their budget draft, it will then move to the Finance and Development Committee in August, and the Board of Commissioners in September.

6. Updates

a. Pedestrian Safety Signage- Expansion Project*

See attached document. Ms. Courseault reported that the Pedestrian Safety Signage Project is being expanded and will include new graffiti resistant stop signs, directional signs, and stop for pedestrian crosswalk signs. She noted that the additional signage will start to be installed next month. Mr. Carbone asked if this expansion will include replacing the flex posts on North Rampart Street. Ms. Courseault answered yes, stating that she will confirm with Bob Bejarano, FQMD Program Manager. She reminded the Committee that they can utilize the Fulcrum app to drop a pin and take a photo of any location in the French Quarter that has missing or damaged signage. Ms. Courseault will disseminate instructions on how to use the app with the Committee with the approved meeting notes from today's meeting.

b. Street Markings Project Update*

See attached document. Ms. Courseault stated that the Street Markings Project is also expanding, and once completed, the French Quarter will have all fire lanes, street corner "7s", ADA reserved parking spaces, and driveways repainted.

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c. Streetlight Maintenance Update*

Ms. Courseault reminded the Committee that the process for reporting damaged streetlights is to report through the 311 system. She stated that FQMD staff receives a 311 report every other week from the DPW, which they then relay to the streetlight maintenance contractors, ASE Inc.

- 7. Key Performance Indices Reports
 - a. Homeless Services Travelers Aid Society of Greater New Orleans & Covenant House*

See attached document.

b. Recycling*

See attached document.

c. Sanitation*

See attached document. Ms. Cooper reported that the Request for Proposals (RFP) was released today for emergency sanitation services in the French Quarter, noting that it is live on the FQMD's website. She stated that responses to the RFP are due by July 18th. Mr. DiFatta commended Ms. Cooper and FQMD legal counsel Sharonda Williams for moving the RFP process along efficiently. Ms. Cooper informed the Committee that if no resolution is reached by midnight on July 30th, then the FQMD will have the ability to step in. She added that this RFP is for managing the emergency contract until a legally enforceable contract is in place by the City.

- 8. New Business—To consider and take action upon any other matters that may properly come before the French Quarter Management District Livability Committee
 - a. Deferred: Spanish Tile Project Update

Mr. DiFatta stated that Maria Page, Honorary Consul of Spain, has been expressing frustrations with the Vieux Carre Commission (VCC) sending a full list of the building locations in the French Quarter that have the Spanish tiles to her. Ms. Courseault replied that a full list of the locations in both digital and physical form was disseminated after Ms. Page's attendance at the May Livability Committee meeting, but noted that she will contact Ms. Page for clarification. She added that the most difficult part of this project has been researching the building owners. Ms. Cooper asked who is doing the research to identify the owners. Ms. Courseault replied that this has not been deciphered yet, due to VCC and FQMD staffing bandwidth.

Katie Kolthoff made a motion to formally nominate Ms. Boyer to be a member of the French Quarter Management District's Livability Committee. Mr. DiFatta seconded the motion, and it was approved.

9. Next Meeting Date:

The next scheduled meeting date of the Committee is Monday, August 4th, 2025, at 3:00 PM.

10. Adjournment

Mr. DiFatta made a motion to adjourn. Mr. Carbone seconded the motion, and the meeting adjourned at 4:06 PM.

LIVABILITY

2026 Proposal Request

2025 BUDGET WORK PLAN ITEMS

\$	325,000.00	Infrastructure Lighting improvements; maintenance of existing streetlights. Interior Parking Management Improve Wayfinding
\$ \$		Sidewalks, Pedestrian & Bicycle Safety Traffic calming measures to improve pedestrian safety Curb study/survey - ADA Compliance Assessment - Street signs survey
\$ \$ \$ \$		Sanitation Services & Cleanliness Work for improved sanitary conditions Keep the Quarter Clean program Keep Louisiana Beautiful Affiliate Program Glass Half Full Recycling Program Graffiti abatement
\$	61,322.00	Homelessness Covenant House



PROJECT EXPANSION

FQMD, in partnership with the City Department of Public Works, began work May 2025 for the Street Markings Project, following MUTCD guidelines for approved street markings to clearly identify where illegal parking is prohibited in the French Quarter and to improve access for fire and emergency response vehicles to maneuver in the Quarter. NOTE: Maintenance of these colors, will be the expressed responsibility of FQMD. As of June 2025, this project has expanded to include more signage and Pedestrian Safety Crosswalk Markers in the specified locations.

Project Additions:

Commercial FQ Zone (Fire Lanes, 7s) **ADA Reserved Parking Spaces** Pedestrian Crosswalk Signs Graffiti Resistant Stop Signs Graffiti Resistant Directional Signs Stop for Pedestrian Crosswalk Signs

Pedestrian Safety Crosswalk Signage:

Rampart Signs:

- St. Peter (2)
- Orleans (2)
- St. Ann (2)
- Dumaine (2)
- St Philip (2)
- Ursuline (2)
- Gov. Nicolls (2)
- Barracks (2)

N. Peters Signs

- Iberville (2)
- Bienville (2)
- Conti (2)
- St. Louis (2)



Crossing Panel with 8 x 8" Permanent Mounted Fixed Base





















FQEDD Covenant House New Orleans French Quarter Outreach KPIs -

Report Due June 10, 2025

Number of Youth Interactions:	Our outreach team contacted 11 youth in the French Quarter.
Number of Youth Served:	All encountered youth were provided with services. 4 of the youth were unduplicated youth.
Number of Direct Service Resources Distributed:	28 Hygiene kits, 36 snack bags, 33 bottled waters, 7-One day bus passes, 5 Walmart food card, 10 McDonald's cards.
Amount of Time Spent with Youth:	31 hours spent with youth encounters
Miles traveled in FQ (both on foot and by vehicle):	137 miles traveled
Success/Notes:	All 4 unduplicated youth were in-taken into shelter services.

Note:



The Frontier Outreach Program – French Quarter Travelers Aid Society (TAS) in Partnership with FMC/FQEDD

May 2025 Monthly Report

In efforts to improve the life quality of individuals in the French Quarter area with active experiences, or notable histories of homelessness, Travelers Aid Society of Greater New Orleans has developed a program that will support connecting individuals to needed services previously inaccessible.

Progress Report: Efforts and Outcomes

For this program, three (3) case manager will be responsible for providing holistic services to unhoused individuals by offering connections to healthcare, public benefits, identification documents, and documentation support for housing needs.

The role of French Quarter outreach case managers expansion will be to consistently canvass the area on foot, engage with unhoused individuals residing in our designated zone to triage for basic needs and offering "light touch" referrals, service information, and/or case management assistance.

Breakdown of census

Client census (# of clients we have provided services)

71

71 all clients serviced this month

21 new clients serviced this month (not serviced this year)

Encounter census (# of total encounters this month)

144

Noted Densely Populated Areas (this month):

Decatur and Frenchmen, Elysian Field and Burgundy, Elysian Fields and N. Peters, Friendship House, Latrobe Park, St. Jude Community Center, Washington Square Park, Dutch Aly between St Phillip St and Dumaine St, and Esplanade and Bourbon.

Chronically Homeless Individuals (total # contacted this month)

61

*Under the Department of Housing and Urban Development's definition, a chronically homeless individual is someone who has experienced homelessness for 1 year or longer or who has experienced several episodes of homelessness in the last 3 years and has a disability

Unhoused individuals connected to housing programs

*These are individuals wo have vouchers issued to them but were not housed by the end of the month

Indiviuals with returns to homelessness

17

17

*These are individuals who reported previously being housed in a housing program and who have since returned to homelessness

Indiviuals interested in housing

21

*These are NEW individuals who reported an interest in being housed.

Individuals eligible for a housing program

1

*These are NEW individuals who met all eligibility criteria (for PSH: 12 months of homlessness and qualifying diagnosis) to participate of a housing program.

Breakdown of types of services provided during the encounters

Housing (# of housing opportunities events with outreach help)

11

*There were 2 events of housing supports this month; represent assistance to 2 unique clients

- 2 clients moved into a Permanent Housing Placements (Settings include being newly placed in voucher-based housing, group homes, market rentals, moving in with family, etc.)
- 2 client was newly linked to housing assistance/subsidy (Linkages include being matched to a voucher, enrolled in a housing program, or approved for rent and deposit help does not mean move-in has occurred yet, just that a subsidy was newly assigned in client's name)
- 2 clients moved into Transitional Housing Placements (Settings include being newly placed in Safe Havens, Emergency Motels, etc. this number does NOT include emergency shelters)
- 5 completed housing packages

Treatment (# of treatment events with outreach help)

6

- 1 client assisted with direct wound care
- 4 clients accompanied or assisted during an appointment
- 1 client accompanied, visitied, or assisted during hospitalization (4 times)

Benefits Enrollment (# of public benefits events with outreach help)

6

*These 6 connections represent assistance to 6 unique clients; some clients need multiple benefits

- 1 client was approved for SNAP/Food Stamps with outreach help
- 3 event of assisting with of any sort of benefit asssistance (recertification, new card)
- 1 clients were enrolled in Medicaid with outreach help
- 1 instances of helping client apply for a free lifeline government phone program

- 2 client obtained their state ID with outreach help
- 1 clients obtained their birth certificate with outreach help

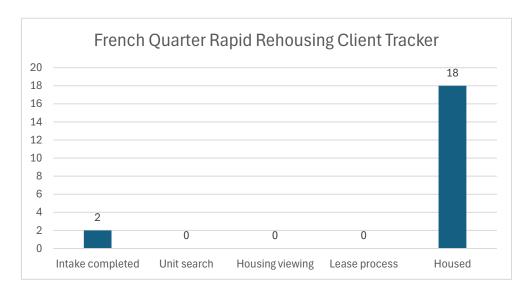
To note: Clients housed through the French Quarter Rapid Rehousing Program are not included in the Year to Date Data to prevent from duplicates.

Year to	Total	
Outreach Contacts	Unique individuals served	161
	Successful contacts	554
	Permanent housing move- ins	7
Housing Placements	Transitional housing move-ins	2
	New housing program placements	3
Healthcare	Treatment connections	14
Benefits	Benefit enrollment	25
Documents	Vital documentation	5

A look at cumulative efforts for all services provided throughout the grant period.

French Quarter and TAS Rapid Rehousing Program

- 20 clients referred to TAS FQ RRH
- 20 clients enrolled in TAS FQ RRH
- 4 clients housed this month
- 18 clients housed in total



Success story

With some of our clients, connections to healthcare treatment can be challenging. This month, we were able to use the trust and bond we created with one particular client for a successful healthcare connection. This client had been struggling with an infection of both of their feet for many years and it had led to many hospitalizations. The client would get out of the hospital, go back to living on the street, and within a few weeks would have another critical infection. This had an immense effect on the client's mental health and their ability to stay in touch with their care workers and get housed. In the most recent flare up, the client had denied services. However, through building trust and teaming up with the client's support systems, our case manager was able to get the client the crucial care they needed. During this time, our case manager was also able to submit the client's full PSH packet and advocate directly with Coordinated Entry regarding the status of his condition. With this push, the client was matched to a program and a warm handoff was made. In the meantime, while the housing happenes, our case managed made strides to confirm a respite bed for the client. This care plan will ensure that the client does not have to go back to living on the street in his condition. With all the supports lined up this emergency situation turned into a very positive outcome.

Challenges

The current and upcoming weather conditions have posed a great challenge for the outreach team. As we approach hurricane season, we are encountering heavy rains and intense heat. Outreach workers have had to adjust their canvassing efforts to accommodate the unpredictable weather and are concerned about the state of our clients trying to protect themselves in this weather with no shelter. Clients have become difficult to find during rainstorms, as they seek shelter under street awnings and highway overpasses to attempt to stay dry. Many of our clients experienced heat stroke or heat exhaustion last summer and we are concerned about the worsening heat conditions expected this summer. Outreach workers have suggested to clients to seek shelter but are finding that many of our clients are unwilling to stay in any city shelters as a result of their negative experiences. It is our hope that we can provide as many weather provisions as possible for our clients in the upcoming months.



HOME FOR GOOD NEW ORLEANS:

Sustaining an End to Unsheltered Homelessness

2025 - CREATED BY CLUTCH CONSULTING GROUP

A Path Forward: Real Solutions for Addressing Homelessness in New Orleans

Our unhoused community in New Orleans is not a monolith. Each individual has a unique story, and many have found themselves without stable housing due to circumstances beyond their control—whether that be job loss, health crises, succession issues forcing them out of family homes, or skyrocketing housing costs. These are our neighbors, people who have fallen on hard times, and they deserve solutions rooted in dignity, compassion, and evidence-based strategies.

No one should have to sleep on the streets. A nationwide crisis and an ongoing challenge for New Orleans, unsheltered homelessness worsens serious health conditions and shortens lives for those living outside, while posing significant public health and safety risks to individuals and the broader community. At the same time, it strains City resources and weakens economic vitality by limiting business growth and neighborhood stability.

New Orleans' skyrocketing street homelessness rates—a 51.9% increase between 2022 and 2023—led our community toward decisive action to address homelessness in a coordinated, urgent, and sustainable way. In 2023, we launched the Home For Good New Orleans initiative—a comprehensive City-led response prioritizing evidence-based solutions, high-level leadership, and financial investment. The City has stepped in to lead functions necessary to get meaningful results, reflecting a deep commitment to solving this crisis with urgency and focus.

In just 20 months, entirely new teams of City workers and local service providers transitioned 1,133 individuals off the streets and into supportive housing and closed eight major encampments. These efforts improved lives, made public spaces safer, reduced emergency calls for service, and restored sidewalks and parks for surrounding neighborhoods.

For many, it can be difficult to understand the struggles of those experiencing homelessness. Seeing someone unhoused, exhausted, and often unwell can create misconceptions about their ability to care for themselves. But as we know in New Orleans, crisis does not define character. When provided with safe, stable housing and supportive services, most people can recover, rebuild, and regain control of their lives. A small percentage, around 3%, require access to higher levels of psychiatric or health care.

The yearly cost to house an individual through Home For Good is roughly \$21,844— a substantial savings compared to an average of \$51,000 to jail someone or up to \$55,000 in emergency room and rehousing costs.

A Call For Action

We are calling on the community and the State of Louisiana to partner with us to expand the Home For Good program and invest in proven, sustainable, and costeffective solutions. To house the remaining individuals from our 1,500-person goal by the end of 2025, and to sustain that progress, we need an additional \$8.2 million in State general funds, less than half the cost of the State-sponsored temporary shelter erected in January, to provide stable housing and case management for 375 people. Additionally, we require \$2 million for critical public and shelter improvements to ensure short-term shelter options and closure maintenance of former encampments can continue.

Addressing homelessness requires a coordinated, committed system of public, private, and nonprofit partners—and a variety of evidence-based solutions rather than a "one size fits all" approach. Home For Good, rooted in Housing First principles, addresses the public health and safety dangers of encampment living quickly and humanely, while providing long-term, cost-effective permanent solutions.

The results speak for themselves. New Orleans is leading the way, and we invite all partners in Louisiana to join us in sustaining and expanding this successful model.

Councilmember Lesli Harris, District B

Dr. Jennifer Avegno, MD, Director of the New Orleans Health Department



Executive Summary

The City of New Orleans is committed to achieving an effective end to unsheltered homelessness. Through the Home For Good initiative, the city has already made significant progress—reducing unsheltered homelessness, closing encampments, and housing people who were living outside. The Sustainability Plan builds on this momentum, providing a long-term, cost-effective framework for New Orleans to sustain low-to-no-unsheltered homelessness.

This plan envisions a future where all encampments have been eliminated, individuals sleeping on the streets are swiftly connected to shelter or other appropriate care settings, and shelters can transition people out of homelessness within an average of 90 days. The results include a healthier city, and one with its public spaces open for everyone's use.

Led by Clutch Consulting Group, the sustainability planning process engaged service providers, key funders, and partner systems to refine, standardize, and scale operational models. Clutch's system modeling analysis set aggressive yet attainable targets for New Orleans' homelessness response system over the next decade, with specific focus on single adults as they are the drivers of unsheltered homelessness in New Orleans.

System Design Priorities to Achieve and Sustain Low to No Unsheltered Homelessness for Single Adults:

- **Stopping and Preventing Street Sleeping** Close remaining encampments and establish coordinated outreach and neighborhood management practices to prevent street homelessness.
- **Effective Shelter Flow** Maximize existing shelter capacity through rapid exits to housing, avoiding the need for costly, slow investments in additional shelter facilities.
- **Stabilization and Recovery** Strengthen supportive service delivery to promote individuals' long-term stability, recovery, and access to higher levels of behavioral healthcare as needed.
- Operational, Funding, and Policy Improvements Remove key barriers that can hinder progress, ensuring the system is well-funded, efficient, and responsive to evolving needs.





The plan outlines a phased strategy: immediate priorities in 2025, key structural improvements through 2026 to enhance command and performance of operations and service delivery, and a long-term roadmap through 2034 to create a system capable of resolving homelessness within 90 days of entry.

Each year, approximately 4,300 single adults become homeless in New Orleans.

This plan provides a path to scaling and sustaining a system that can meet that demand. Matching the system's capacity with estimated inflow of individuals experiencing homelessness ensures that the system's offerings—such as shelter beds or diversion interventions—are readily available to individuals, preventing the need to sleep on the streets.

The City's current system is managed by the local Continuum of Care, led by UNITY of Greater New Orleans. As the lead agency, UNITY has the responsibility to coordinate the CoC's application for federal funding and, once funded, act as the primary administrator of CoC activities.

Our system modeling calculated a projection for baseline funding for the New Orleans' single adult response system of approximately \$76 million per year. A majority of that funding is committed to paying ongoing rents; nearly two-thirds or around \$48 million, provides ongoing housing subsidies and intensive case management for 1,800 individuals and one-third, around \$28 million, serves those who are new to homelessness.

While this funding and Unity's services largely focus on the City of New Orleans, the Continuum of Care also includes Jefferson Parish and Kenner. This sustainability plan is specific to the City of New Orleans only.

Analysis indicates that an additional \$21.9 million in the first year is necessary to fully meet annual inflow in and eliminate unsheltered homelessness in New Orleans, with ongoing long-term investments of approximately \$25 million per year (adjusted for inflation) required to maintain progress and stabilize vulnerable individuals.

New Orleans has reached a pivotal moment in its fight against unsheltered homelessness. By making strategic investments now, the City can prevent the reemergence of visible homelessness in a sustainable, cost-effective way, transforming its response for the long term.







Summary of Current Efforts to Achieve No to Low Unsheltered Homelessness

Dramatically reducing street homelessness until it is rare or nonexistent is New Orleans' first priority. To accomplish this, the City of New Orleans launched a coordinated, urgent response to unsheltered homelessness. This initiative is focused on three targeted rehousing pathways with an ambitious **goal of rehousing 1,500 individuals by the end of 2025:**

- Eliminate all inner-core encampments by the end of 2024 via encampment decommissioning.
- Engage all remaining unsheltered individuals in a rehousing process by the end of 2025.
- Accelerate shelter exits, ensuring that new individuals entering homelessness have immediate access to shelter and services, making street sleeping unnecessary.

Operational Improvements

In early 2023, the City of New Orleans made a significant commitment to providing the high-level leadership, expertise, and financial resources necessary to tackle the growing unsheltered homelessness crisis.

Local **City Leadership Expertise Funding Partnerships** Home For Good City hires Clutch initiative created, Mayor and City Council Consulting Group with Community harnesses organizing service create Office of expertise in system \$15M of federal Homeless Services and provider partners to transformation and Strategy and hire Nate resources support encampment unsheltered homeless Fields as Director response response

Home For Good Initiative & Encampment Decommissioning

40

These investments fueled the Home For Good Initiative, which launched in March 2024 with the goal of ending street homelessness by the end of 2025. A major feature of the Home For Good plan is a targeted, multi-week encampment decommissioning process that rapidly connects people living in specific sites to housing and closes those encampments permanently.

Accelerating Exits from Encampments to Recovery and Stability

Closure Maintenance & Space Management

Site Identification: Encampments are identified and prioritized by assessed health and safety issues

Site Decommissioning and Closure: The City of New Orleans cleans the site and marks it as closed to sleeping

Engagement: Teams comprised of outreach workers, street medicine practitioners, and addiction and recovery specialists identify and engage regular sleepers at a site

Long-term Closure Maintenance:

Partnerships between City homeless services, sanitation, and parks offices; local management districts; businesses; law enforcement and private security partners; neighborhood groups; and Council districts mean a collaborative approach to monitoring the site and ensuring long-term closure

Transition to Housing with Services: Individuals are supported by interdisciplinary teams to move into housing with supportive services

Activated Spaces: In some cases, partners and neighborhoods are positioned to activate and beautify the site for broad public use

Preventing Street Sleeping: Individuals attempting to sleep at the location are immediately engaged and assisted to relocate

Results as of May 31, 2025



1,133 Total Individuals Housed—representing 75.5% of the goal to house 1500



300 Housed from Encampments



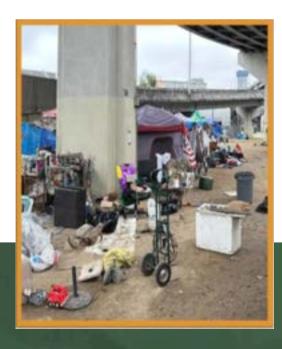
469 Housed through Coordinated Housing Navigation to All Other Unsheltered Persons



365 Housed Through Amplified & Accelerated Exits from Shelter to Housing



8 Inner Core Encampments Closed



Before Encampment Decommissioning



After Encampment Decommissioning

Activated space with plantings by Louisiana Department of Transportation and Development and private partners

Home For Good: Sustainability Plan 2025-2034

Crossing the Finish Line: Final Steps Towards Low to No Unsheltered Homelessness——

Building on the early successes of Home For Good New Orleans, the first phase of this plan focuses on two immediate priorities: **ending street sleeping downtown** and **optimizing shelter flow** to prevent future unsheltered homelessness. These targeted actions will solidify recent progress and create a stronger foundation for long-term solutions.

1: End Street Sleeping in the Inner Core For Good

Close Any Existing Encampments

The City of New Orleans and partners have made progress to identify and close encampments in the City via the decommissioning process, with 8 currently closed and rehousing activities complete at 6 additional sites. Disruptions in pace occurred when the State of Louisiana created a temporary shelter in January 2025 displacing individuals that were already on housing placement lists. In 2025, the City and its teams will continue their collaborative work to close any remaining inner core encampments.

At the same time, the City is advancing a large-scale closure maintenance plan for the downtown inner core, coordinating efforts with partners including NOPD, Harbor Police, Louisiana State Police, Tulane Police, City Outreach teams, Metropolitan Human Services District, and the New Orleans Mobile Crisis Intervention Unit. This collaborative approach focuses on both responding to and preventing street sleeping and the formation of new encampments by connecting unhoused individuals with available services including shelters and behavioral healthcare.

Establish Rapid Response Street Outreach Teams to Prevent and Quickly Resolve Street Sleeping

Home For Good New Orleans will shift toward a proactive approach to prevent new instances of street sleeping, including in areas beyond the inner core. Thanks to an increased budget for staff, the City will lead the formation of Rapid Response Street Outreach Teams, working in coordination with service providers and key partners to cover the entire City.

These teams will proactively identify and respond to reports of individuals sleeping unsheltered; engage individuals and transport them to shelter or appropriate services; and activate crisis response for those with acute or complex needs, ensuring immediate access to appropriate care environments.

The Rapid Response Street Outreach Teams will build on New Orleans' existing on-demand responses and ongoing monitoring of former encampment sites. Their role is not only to address current needs but to prevent a return to large-scale street homelessness, ensuring that those at risk receive swift support and intervention.

2: Optimize Shelter Flow to Prevent Future Unsheltered Homelessness

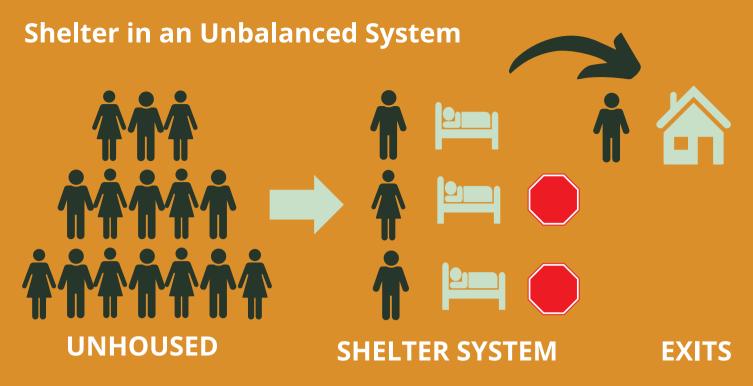
A successful response to unsheltered homelessness must ensure that shelter stays are brief, targeted, and effective, transitioning individuals as quickly as possible into housing solutions. This plan establishes a rapid response system that maximizes existing shelter capacity, integrates rehousing solutions, and is scaled to meet the annual demand of single adults entering homelessness in New Orleans.

While shelter can serve as an essential first step, it is not a comprehensive solution.

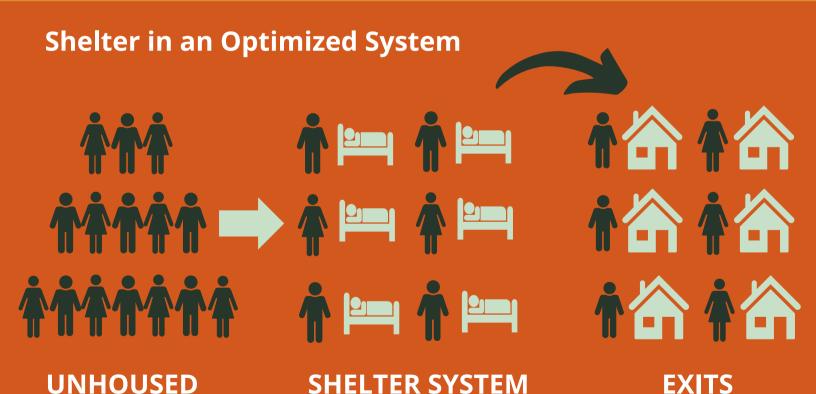
- Emergency shelters are designed for temporary, short-term relief, not long-term stability.
- Large communal shelter settings can feel unsafe, overwhelming, and even retraumatizing for individuals who have experienced significant hardship.
- Without clear exit pathways, shelters risk becoming bottlenecks, failing to provide the stability and security needed for recovery.

The most cost-effective and sustainable approach to preventing unsheltered homelessness is not simply expanding shelter capacity but rather optimizing shelter flow—ensuring that existing beds are continuously available by accelerating both prevention efforts and shelter exits.

This plan equips the existing shelter system to both prevent homelessness and move individuals into housing faster, rather than simply increasing the community's stock of shelter beds. It also begins the practice of exiting long stayers from shelter using new rapid rehousing funds to make more shelter beds available to people currently on the streets. By improving efficiency, throughput, and access to housing resources, New Orleans can ensure that shelters serve more people annually without requiring costly expansion.



Without the right investments in exits, individuals get stuck in shelter beds—reducing the total number of people the system can serve



With exit interventions available at shelters, people move out of homelessness faster, so existing beds can turn over more times. This expands the capacity of the existing shelter system, enabling people to move off the street into safety faster than they otherwise would.

Achieving a Data-Driven Approach to Shelter Optimization

Clutch Consulting Group conducted a comprehensive analysis of the current New Orleans homelessness response system to inform optimization efforts, guided by the goals to fully maximize existing assets, minimize reliance on temporary solutions, and enhance shelter flow so that every available bed serves the maximum number of individuals per year.

Tailored Shelter Response Pathways

A successful rapid response system recognizes that different individuals require different solutions. To ensure the right intervention for each person, the system is structured into two primary response pathways:

Annual Inflow 4,300 Single Adults Identify and pursue opportunities for individuals to Return to Family or Other Safe avoid shelter entry by 10% reconnecting with family, Housing friends, or other safe housing options. Provide targeted, immediate support like rental assistance Self-Resolve or Exit with One Time 70% and employment services to Assistance quickly help individuals return to safe housing options. Provide immediate access to shelter and assessment for deeper interventions, including **Housing Subsidy + Stabilization** 20% higher levels of institutional Services care, and long-term or temporary subsidy and services.

**3% of this population will need to access facilities that offer higher levels of care such as medical respite, rehabilitative treatment, or skilled nursing facilities. A small percentage will need to remain there, while the majority will be able to transition to housing with intensive wrap-around services to support recovery and stabilization.

Core Elements of Step 2: Optimizing Shelter Flow

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Integrated diversion, rapid exit, and housing navigation practices

Prevents people that can be served by light-touch interventions from entering shelters

Enhanced Landlord Engagement Practices

Facilitates systemwide access to quality rental units to accelerate rehousing Delivery standards for Housing Stabilization Case Management

Ensures system participants receive the supportive services needed to recover and stabilize

Higher Level of Care Pathways

Provides referral pathways for higher level of care needed by 3% of system participants

Why This Approach Works

- Prevents shelter overcrowding by prioritizing rapid exits and targeted interventions.
- Reduces reliance on temporary fixes, focusing instead on permanent housing solutions.
- Ensures that shelter beds remain available for those in immediate need.
- Creates a sustainable, long-term system rather than a revolving door of homelessness.







Financial, Operational, and Policy Needs to Achieve and Sustain No to Low Unsheltered Homelessness

Financial: Securing Long-Term Sustainable Funding

To ensure sustained success, New Orleans must secure dedicated, sustainable funding to maintain efficient shelter flow, and guarantee immediate access to shelter beds for those in crisis. Without consistent investment, shelters will become bottlenecked, leading to longer stays, fewer available beds, and increased street homelessness.

Efficient and effective homelessness response systems require predictable financial support to sustain shelter operations and optimize flow—ensuring beds remain available for those who need them; expand rapid rehousing programs to accelerate exits from shelter into stable housing; and fund supportive services to prevent returns to homelessness.

Key Funding Components

- Federal HUD Funding Annual funding adjustments indexed to inflation and rising housing costs to maintain purchasing power.
- Sustainable Local Revenue A stable funding stream through a combination of City and State appropriations, or a new dedicated tax revenue source to close funding gaps.
- State & Federal Matching Funds –
 Ensuring Louisiana and federal partners match local investments to scale up effective solutions.
- Private & Philanthropy Tapping local and regional philanthropy to contribute to the initiative

Achieving a Data-Driven Approach to Shelter Optimization

	Current Funding (Primarily HUD)	Annual Gap
Diversion & One-Time Rapid Exit Assistance	\$0 Million	\$2.4 Million
Enhanced Shelter Operations	\$17.8 Million	\$0.6 Million
Temporary Subsidies + Services	\$5.5 Million	\$17.2 Million
Long-term Subsidies + Services	\$53.2 Million	\$4.8 Million
TOTAL	\$76.5 Million	\$25 Million

Without sustained investment, New Orleans risks reversing its progress. A funding shortfall would lead to longer shelter stays, increased encampments, and a resurgence of unsheltered homelessness. A long-term, predictable funding model ensures that homelessness remains rare, brief, and non-recurring.

Operational: Establishing a Central Command Structure to Lead and Manage the Rapid Response System

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The primary funding source for homelessness response in New Orleans has been federal resources under HUD's Continuum of Care (CoC) program. Currently, UNITY of Greater New Orleans serves as the lead agency and collaborative applicant for these funds, as designated by the local CoC governing board. UNITY also administers all CoC funds, acting as the direct grant recipient and overseeing resource allocation.

While this structure has facilitated significant progress, it has also created limitations in aligning CoC funding with State and City priorities, especially since the Greater New Orleans CoC also includes Jefferson Parish and Kenner. Furthermore, a recent audit by the Louisiana Legislative Auditor noted a need for "increased collaboration, communication, and data sharing," between system partners.¹

To effectively braid City, State, and federal resources and establish a coordinated system that drives long-term results, the City of New Orleans must implement a Central Command Structure to lead and manage the City's homelessness response system.

A **Central Command Structure** provides a clear chain of command, accountability, and coordination—ensuring that all funding sources, services, and agencies work toward shared goals. This model is inspired by emergency management frameworks, which use a centralized leadership approach to manage complex, multi-agency responses effectively.

The model is structured into five core functional areas

Central Command Structure: City of New Orleans Office of Homeless Services & Strategy Director

OHSS, Public Health, City of New Orleans, UNITY, United Way

Leadership:

Defines objectives, strategies, and priorities for homelessness response.

Operations:

Directly oversees and executes service delivery, encampment closures, and outreach.

Planning:

Tracks funding, resources, and data analytics to guide strategic decisions.

Logistics:

Ensures that housing shelters, outreach, and supportive services have necessary resources.

Finance & Administration:

Monitors budget allocation, grant management, and cost controls.

A cohesive and structured leadership approach eliminates funding silos, improves coordination, and ensures that City, State, and federal resources work together efficiently to meet local priorities.

Key Advantages of a Centralized Command Model

Funding Alignment & Shared Performance Metrics		
Aligned Funding Management	Ensures City, State, and federal resources are braided for maximum impact.	
Data Transparency & Dashboard	Creates a single source for real-time performance tracking for accountability.	
Enhanced Data Management	Improves decision-making through centralized reporting and analysis.	

Active Management of Service Delivery			
Standardization of Programs, Contracts, and Funding Models	Ensures equity, efficiency, and effectiveness across service providers		
Active Workgroup Structure	Supports real-time planning and coordination between agencies.		
Training & Continuous Improvement	Provides ongoing workforce development and best- practice implementation.		

Centralized Services to Reduce Administrative Burden on Providers		
Centralized Rent & Flexible Funding Administration	Streamlines financial support processes.	
Citywide System for Housing Placement	Reduces inefficiencies in unit location and leasing processes.	

Why This Approach Works

- Ensures funding is fully aligned with community priorities rather than siloed in separate agencies.
- Establishes an emergency-management style response to unsheltered homelessness, creating rapid, coordinated interventions.
- Improves transparency and accountability through real-time data tracking and performance dashboards.
- Reduces bureaucracy for service providers, allowing them to spend more time serving people and less time navigating funding complexities.

By implementing a Central Command Structure, New Orleans will fundamentally transform its homelessness response system—ensuring that all funding, programs, and services operate under a single, aligned strategy.

Policy: Making Rehousing Progress as the City Tackles Affordable Housing Supply

Access to affordable rental housing is essential to the long-term reduction of homelessness, but solving the affordability crisis is a distinct challenge from responding to homelessness we see on the street today. Increasing affordable housing supply is critical, but the immediate priority of a homelessness response system is to scale interventions that enable people to access housing now—using subsidies to bridge the affordability gap. A highly effective homelessness response system does not wait for affordability challenges to be resolved. Instead, it acts as an immediate safety net by:

- Buying access into the existing housing market using rental subsidies and flexible funding.
- Providing targeted financial assistance to quickly rehouse individuals before homelessness becomes prolonged.
- Ensuring shelter stays remain short by maintaining rapid rehousing programs that secure housing placements despite affordability constraints.

Bridging the Gap: Subsidizing Housing Until Affordability is Addressed

As long-term affordability strategies like the Housing Trust Fund investments come online, the City must "buy its way into the market" through rental subsidies, incentives, and partnerships with landlords to secure units. This plan recognizes that rental subsidies are a necessary tool to bridge the gap between homelessness response and long-term affordability solutions. These types of expenditures are often ineligible under federal grants, underscoring the need for State and philanthropic investment.

Key Strategies to Maintain Housing Access While Affordability Improves:

Short- and Long-Term	Master Leasing &	Flexible Funding for
Rental Subsidies	Incentive Programs	Rapid Rehousing
Ensuring housing remains accessible despite rising costs.	Encouraging private landlords to participate in homelessness response efforts.	Allowing case managers to access the private rental market on behalf of their clients.

The Risk of Waiting for Affordability Fixes:

If the City does not scale homelessness response independently of affordability efforts, New Orleans' unhoused population will continue to grow. Without sufficient subsidies, shelter stays will lengthen due to a lack of move-out options; more individuals will be pushed into chronic homelessness; and emergency services will be overwhelmed, leading to higher public costs.

Without Home For Good's continued interventions, rising homelessness will outpace future affordability gains. New Orleans must approach homelessness response as an urgent, market-driven intervention—one that buys housing access in the short term while affordability policies take shape.





Policy: Addressing the Needs of Individuals Who Require Higher Levels of Care

While most people experiencing homelessness can transition into stable housing with the right support, a small but significant portion of the population requires higher levels of medical and behavioral healthcare beyond what the homelessness response system can provide.

The failure of mainstream healthcare systems to adequately support these individuals results in frequent discharges from hospitals, psychiatric care, and detox programs with no long-term plan, leading individuals to cycle between acute care, jail, and homelessness, without receiving the structured treatment they need. Many people languish on the streets untreated, worsening their health conditions and increasing their vulnerability.

Local analysis indicates that approximately 3% of individuals entering homelessness each year require some specialized care before they can transition to stable housing. This includes:

- Medical respite care Short-term recovery programs for those too ill for shelters but not requiring hospitalization.
- Institutional or rehabilitative care For individuals needing intensive, structured treatment before transitioning to housing.
- Permanent assisted living options For those who cannot safely live independently.

Core Elements of Addressing Needs of Individuals Who Require Higher Levels of Care

These care needs fall outside the scope and capacity of the current homelessness response system, requiring a coordinated effort among the City, State healthcare leadership, hospital systems, and behavioral health providers to ensure the availability of appropriate treatment pathways.

Activate Healthcare Partnership Work Group	Create Pathways to Care
Gather key practitioners and partners in group to design access to physical and mental health services within homelessness response system offerings	Test new referral pathways to higher levels of care and healthcare supports

Data: Performance Metrics

An optimized homelessness response system functions to make homelessness **brief and non-recurring** regardless of the shifting economic and affordability conditions that can impact inflow. This plan used system modeling and predictive analytics to identify the metrics for an optimized system based on the most recent inflow, the number of people falling into homelessness, and local system performance data. The resulting performance framework highlights how an optimized system responds to annual inflow into homelessness using the **Sustainability Plan's four exit pathways:**

- Diversion: Immediately return to safe housing and avoid entry into homelessness = >10%
- Shelter Only: Self-resolve to Safe Housing = ≥35%
- Rapid Exit: One-time assistance = ≥35%
- Supportive Housing: Housing subsidy + Services = ≤20%

And three performance measures

- Average length of stay in homelessness response system = <68 days
- Stays over 364 days **= 0**
- Return to homelessness within 12 months = <15%

The graphic below is populated with targets for 2026. Home For Good has been built to accommodate each of these exit pathways and individuals' varying needs.

Data: Performance Targets in an Optimized System



Conclusion: A Moment of Opportunity

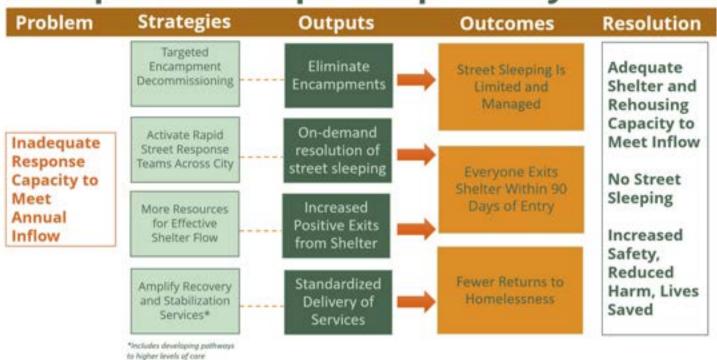
New Orleans has proven that with focus, collaboration, and the right investments, we can make visible, measurable progress toward ending unsheltered homelessness. Through Home For Good, we've created a new model—one rooted in urgency, dignity, and fiscal responsibility. But to sustain this momentum and fully realize the vision of a city where no one is left to live on the streets, we must act now. Strategic, long-term funding; coordinated leadership; and scalable, data-driven solutions are not just aspirational—they are essential. The tools are in hand, the pathway is clear, and the early results are promising. Now is the moment to expand this model and protect the progress we've made.

New Orleans has stepped up to lead, and we invite our State, federal, philanthropic, and community partners to join us in delivering on the promise of Home For Good—for every neighbor, every neighborhood, and for the future of our city.

Appendix A: 10-Year Action Plan to Deliver and Sustain an Optimized Rapid Response System

Theory of Change

Optimized Rapid Response System



2025 Action Plan

OHSS Assuming Operational Command of Homelessness Response in New Orleans

To complete the phase 1 milestone of no-low unsheltered homelessness and prepare for a complete end to street sleeping, OHSS is taking operational command using the following action plan in 2025. UNITY will remain in its role as lead Continuum of Care agency and collaborative applicant, and OHSS will lead the active planning, performance management and oversight needed in New Orleans under the structure. This builds on OHSS' successful field management techniques employed to manage encampment closures in 2024 and will continue to include UNITY as a partner and participant.

Encampments		
Lead & Partners	Lead – OHSS Essential Partners - NOPD, Maintenance Districts, Neighborhoods, Relevant City Council offices	
Objective	Close any remaining encampments; prevent new ones from forming	
Q1	 Eliminate inner core encampments using direct to housing model Secure remaining \$6.5M required for Home For Good initiative 	
Q2	Establish coordinated outreach to target any remaining encampments outside inner core	
Q3	Close all remaining encampments citywide	
Q4	 Connect any remaining unsheltered individuals and newcomers to the streets with diversion, shelter, or housing services as appropriate 	

Streets		
Lead & Partners	Lead – OHSS Essential Partners - NOPD, Maintenance districts	
Objective	Create new citywide street sleeping prevention response	
Q1	Continue current rehousing of highest acuity unsheltered individuals and on- demand outreach response	
Q2	Launch comprehensive closure maintenance and rapid street response for the entire inner core	
Q3	Plan for coordinated outreach and closure maintenance in all city neighborhoods	
Q4	Activate coordinated outreach and neighborhood management to prevent street sleeping and encampment formation	

Shelter Flow		
Lead & Partners	Lead – OHSS Essential Partners – UNITY, United Way, Shelter Providers	
Objective	Optimize shelter flow to be able to end individuals' homelessness within 90 days of entry	
Q1	 United Way begins centralized rent administration for shelter-based rapid rehousing Begin exiting long stayers from shelter using new rapid rehousing funds 	
Q2	 Begin moving newcomers into shelter in support of inner core closure maintenance Accelerate exits of remaining long-stayers with additional secured funding 	
Q3	 Launch a Diversion/Rapid Exit Work Group Secure additional funds to integrate diversion and rapid exit of newcomers 	
04	Implement coordinated rapid resolution for newcomers	

• Examine shelter practices and refine to maximize bed utilization

Stabilization		
Lead & Partners	Lead – OHSS Essential Partners – Health Department Hospitals, MHSD, UNITY, Service Providers	
Objective	Improve existing stabilization services and build partnerships with behavioral care system to serve individuals who need higher levels of care	
Q1	Activate Healthcare Partnership Work Group to integrate physical and mental health services	
Q2	 Activate Housing Stabilization Case Manager Work Group to support improved stabilization practices Fully utilize HUD grant healthcare commitments 	
Q3	 Test new referral pathways to higher levels of care and healthcare supports Collect performance data for stabilization case management and set improvement targets 	
Q4	 Begin performance improvement practices and quarterly evaluations Activate performance work group, create program performance dashboard and plan for activation 	

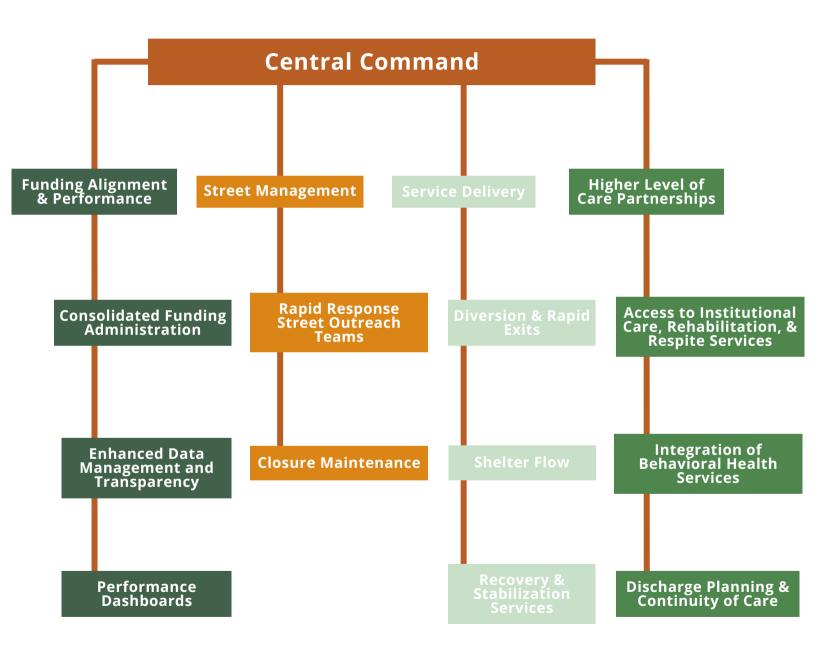
2025 – 2026: Structural Adjustments to Strengthen Operations and Ensure Timely Service Delivery

Consolidate and Centralize Services for Maximum Efficiency and Accountability

Service Type	Service Standard	2025/2026 Activities
Unit Location Team	Dedicated team to secure a pool of units available for rehousing activities	Consolidate unit location services under Central Command and pair with flex fund access to negotiate business arrangements for access to a pool of rental units across the city.
Flex Fund	Flexible pool of resources to equip access to rental units including hold fees, incentives, deposits, application fees, furniture and move-in kits	Fully fund the flex fund to reach no-low unsheltered homelessness in 2025 and secure ongoing annual resources to sustain.
Furniture and Move-In Kits	Process to deliver basic furniture and move-in kits at time of move-in	Consolidate into a single process UNITY furniture warehouse activities with Home For Good furniture and move-in kits operations under Central Command
Rent Administration	One entity to cut checks and assume financial outlays for rent, alleviating service provider agencies of financial burden of rent admin	Select and pilot centralized rent administration with United Way of Southeast Louisiana for City-funded rapid rehousing programs. Plan for expansion in 2026 to include other funding sources.
Coordinated Entry System	Management and assignment of rehousing slots to maximize utilization and impact	Create more transparency within Central Command of managed rehousing slots, utilization, and timeliness. Set baseline performance and improvement targets for 2026.
Homeless Management Information System	Open system to record and track service connection, status in rehousing process, time to rehousing, and performance and equity metrics	Create access within Central Command to the HMIS system and facilitate appropriate data access across partners, including aggregated data in public facing dashboards created through a new consolidated Performance Work Group.
Pathways to Higher Levels of Care	Process to identify individuals with higher level needs, connection and hand-off to appropriate system of care (will require a care coordinator to facilitate the process)	Activate a Healthcare Partnership Work Group to define, negotiate and activate pathways to higher levels of care for those experiencing homelessness in acute behavioral health crises.
Onboarding, Training, and Capacity Building	Standardized introduction for all staff to learn system practices and protocols, ongoing training and peer support structure to support skill development and learning, systemwide solutions to maintain staffing levels for adequate service delivery	Activate a Stabilization Case Manager Work Group to actively train, standardize, and support case managers to deliver the recovery services and transitional supports that will result in stabilization and prevent a return to homelessness.
Continuous Quality Improvement	Actively manage and support continuous process and service improvements through training and peer learning, data analysis, generative problem solving, and system-level adjustments	Utilize 2025 to identify and plan for the next phase of quality improvements, including improved sheltering practices, integration of system-wide diversion and rapid exit strategies, etc.

2026 – 2034: Building an Optimized System Through Continuous Quality Improvement

This section includes an operational roadmap to build an optimized system that can deliver the services needed to end the homelessness for individuals within 90 days of becoming unhoused. Annual action plans will be developed by Central Command to advance system improvements in pursuit of the next milestones and full optimization.



The following tables provide roadmaps for optimizing the core functions of the Central Command System: Funding Alignment, Street Management, Service Delivery, and Higher Level of Care Partnerships.

FUNDING ALIGNMENT & PERFORMANCE						
	Current Conditions	Optimized				
Consolidated Funding Administration	UNITY serves as a fiscal pass through for federal, State, and City funds but not a centralized administrator for operations; City testing centralized rent administration with United Way	Centralized rent administration to reduce administrative and financial burdens on providers	Centralized administration of all funding (including CoC) using master agreements and task orders to ensure adequate funding for services, minimizing administrative burden, maximizing flexibility, and enhancing accountability			
Enhanced Data Management and Transparency	UNITY serves as the only agency with access to data from the local Homeless Management Information System (HMIS)	Central Command (City, UNITY and United Way) gains access to HMIS data to validate results, improve data quality, and actively manage performance in real-time	HMIS is an active management tool among providers, providing visibility to program and system performance data in real time, including internal and external performance dashboards			
Performance Dashboards	UNITY provides monthly reports; Home For Good dashboard populated with data provided by UNITY	System performance dashboard hosted and validated by Central Command serves as the source of truth for system and program performance	Dashboards are auto-populated from HMIS and are interactive to ensure real-time data transparency and accountability while offering deeper insights into system performance			
	STR	EET MANAGEMENT				
	Current Conditions	Next Milestone	Optimized			
Rapid Response Street Outreach Teams	Outreach teams are not organized and not deployed to effectively manage the streets; historically focused on managing caseloads rather than street diversion	Reorganize OHSS outreach capacity to create rapid response street outreach teams in partnership with NOPD and other partners to focus on street diversion and movement to shelter for safety and services, repurpose provider outreach to function as housing navigators within shelter	On-demand rapid response to street sleeping is provided through a small OHSS team and other closure maintenance partners, who respond to reports from various inputs including City Council offices			
Closure Maintenance	Some formal closure maintenance underway in inner core after encampment decommissioning, including site activation and beatification	Complete closure of the inner core and continuous closure maintenance performed by City and partners, led by OHSS	Closure maintenance is an integrated management activity among partners throughout the city with rapid response teams serving to augment capacity ondemand			

SERVICE DELIVERY							
	Current Conditions	Next Milestone	Optimized				
Diversion and Rapid Exits	No formal diversion and rapid exit programs in operation; problem solving and family reunification occur informally provider by provider	Standardize, resource, and formally integrate diversion and rapid exit practices into high volume front doors across the homelessness response network	Fully integrated diversion services across homelessness response network serve to effectively minimize inflow, preventing homelessness and making shelter a last resort				
Shelter Flow	Limited movement from shelter as individuals are encouraged to wait years for housing interventions Establish new shelterin practices to divert and rapidly exit individuals primary response for nentrants while scaling a targeting intensive rehousing intervention exit remaining long-sta		Shelter is used as a last resort and adequately staffed and resourced to exit everyone within 90 days, to ensure beds are always available for newly unhoused individuals				
Recovery and Stabilization Services	Inconsistent case management is provided to those in shelter and housing after exit from shelter	Establish housing stabilization case management standards, retrain and actively manage service delivery to improve recovery and stabilization rates	Housing stabilization case management delivery is standardized and reliable, enhanced with integrated behavioral health teams to create seamless connection to long-term recovery and stabilization services				

HIGHER LEVELS OF CARE							
	Current Conditions	Next Milestone	Optimized				
Access to Institutional Care	No formal connection or pathway between homelessness response services and crisis, inpatient, or rehabilitative care environments	Define and develop reliable and timely referral pathways to existing institutional care environments for qualified individuals in need of higher levels of care	Seamless and timely access to institutional care settings for all individuals in crisis, including the creation of specialty care settings if appropriate				
Integration of Behavioral Health Services	Ad hoc integration of behavioral health services provider-by-provider	Standardized integration of behavioral health teams to support recovery and stabilization in housing	Medicaid funded Intensive Case Management and ACT teams dedicated to individuals experiencing homelessness from entry to housing stabilization				
Discharge Planning and Continuity of Care	No formal coordinated discharge planning from institutional care resulting in returns to homelessness and exacerbated health conditions	Formalize discharge planning procedures with hospitals including the creation and resourcing of staffed respite and rehab beds	Establish seamless connection to rehousing and stabilization solutions at discharge, ensuring continuity of care and improved recovery				

Appendix B: Sustainability Planning Process and System Modeling Analysis

Sustainability Planning Process: January 2024 – January 2025

The City of New Orleans implemented a sustainability planning process in 2024. This process focused on two key activities:

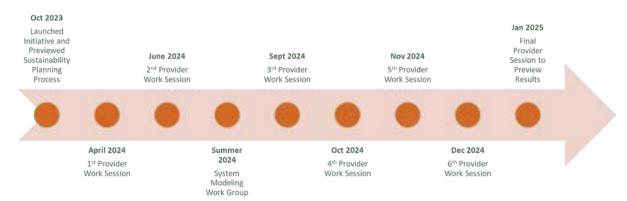
System Modeling & Predictive Analytics

Starting in August 2024, Clutch Consulting facilitated a UNITY-led work group to conduct system modeling exercises. These exercises analyzed the current homelessness response system and projected the resources required to maintain an end to street sleeping.

UNITY manages access to the Homeless Management Information System (HMIS) and STELLA M. System modeling exercises happened through HUD's STELLA tool, via a UNITY-activated work group.

Stakeholder Engagement & Service Provider Collaboration

From April 2024 to January 2025, the City hosted seven half-day working sessions with service providers, key funders, and partner systems to refine future operational models.



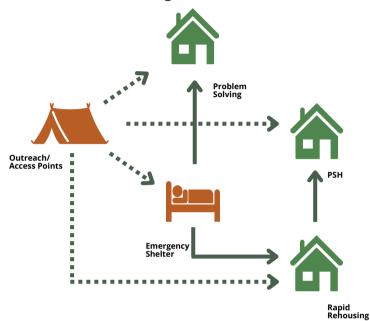
- •Consistent participation by UNITY, Harry Tompson Center, Odyssey House, Depaul Community Health Centers, MHSD, Ozanam Inn, Mission Rebirth
- •Targeted participation by Traveler's Aid, Salvation Army, Covenant House, Women and Children's Shelter, New Orleans Mission, Grace at the Greenlight, Bridge House, Hotel Hope, Southeast Louisiana Legal Services,

Sessions focused on three goals: defining a shared vision for a sustainable homelessness response system, establishing standardized program and funding models to improve efficiency, and outlining the management structure and best practices needed for long-term success.

Providers raised issues about new leadership and resource allocation in the existing system. Over time, trust was built, and by the final sessions, participants felt their concerns were acknowledged, and they became cautiously optimistic about the new direction.

Rehousing System Vision

Responding to the crisis of unsheltered homelessness, the City of New Orleans and its community partners mobilized to provide immediate pathways to housing for people who are unsheltered and build a highly effective rehousing system that can quickly help people move from the streets or shelters to safe, permanent housing. The visual below demonstrates how adults who are unsheltered are linked to housing that fits their needs, or to safe shelter on the path to housing, if housing opportunities are not imminently available. Developing primary pathways to housing can accelerate the housing process for those experiencing unsheltered homelessness. A larger system vision that shows how key system activities work together to support the housing process allows partners to understand how much of each part of the system to fund, to maximize housing opportunities and funding investments.



Program Type	Av Length of Asst	Av # HH Served/Slot/Yr
Outreach/ Housing Nav	90 Days	4 HHs
Problem Solving	< 1 Mo	12 HHs
Emergency Shelter	90 Days	4 HHs
RRH	2 years	< 1 HH (New HH - 2 yrs)
PSH	5-10 years	< 1 HH (New HH ~ 5+ yrs)
C		1 5

Supported by referrals to non-Homessless Permanent Housing (subsidized affordable housing) and Highter Level of Care (Outside of the Homesless System)

Purpose of the System Model

Successful creation of a Rehousing System is dependent on the availability of permanent housing resources, both in the near-term and in the future to meet ongoing needs. To understand the amount and ratio of each type of resource that is needed for the near-term and to sustain progress, New Orleans created a system model.

The model is built from assumptions for each of the following:

- Number of people expected to become homeless annually (first-time and people returning to homelessness) that the system needs to be able to rehouse each year in the future;
- Number of people currently experiencing long-term homelessness who need housing;

- Service strategies needed to rehouse people experiencing unsheltered and sheltered homelessness;
- Proportion of people who are unsheltered and sheltered who are expected to need each service strategy;
- Average unit costs of each project component;
- Estimates of the current inventory of shelter and permanent resources;
- Projected turnover of existing permanent supportive housing units.

Based on these inputs, system projections, resource gaps, and estimated costs associated with resource gaps can be estimated.

The pathways included in the sustainability system model are described below:

Diversion (inflow pathway): Some people can resolve their homelessness without the need for shelter, when they are immediately offered problem-solving support to locate an option within their existing social network and/or a small amount of financial assistance to help access housing or reunification. This group is not expected to use any nights of shelter.

Rapid Exit from Emergency Shelter (Inflow pathway): Some people may need a brief stay in shelter to resolve the crisis or conflict that contributed to their homelessness. With problem-solving support and/or a small amount of financial assistance to help access housing or reunification, shelters are often able to help people with rehousing very quickly, minimizing the time someone needs to stay in shelter. The average length of time this group is expected to need emergency shelter is 30 days, though some may only need a few days to resolve their crisis.

Emergency Shelter Only (Inflow and Longterm pathway): Some people may be able to resolve their homelessness with only limited support from emergency shelter, or they may choose to leave the emergency shelter site without engaging in rehousing assistance. The average length of time in emergency shelter for this group is expected to be 90 days.

Emergency Shelter followed by Rapid Rehousing (Inflow and Long-term pathway): Some people in emergency shelter will be prioritized for Rapid Rehousing (RRH), which provides participants with temporary rental assistance and case management. People with RRH are also connected with housing navigation support that can help them find an apartment or room for rent. RRH is designed to help people stabilize in housing, find employment, enroll in benefits and identify other strategies that can help them sustain their housing.

The average length of time in emergency shelter for this group is assumed to be 90 days (of which the last 30 days will include housing navigation assistance to find a housing unit), followed by 6-24 months (average 12 months) of RRH assistance.

Emergency Shelter followed by Permanent Supportive Housing (Inflow and Long-term pathway): Many people experiencing long-term homelessness are expected to have a chronic disabling condition and will need permanent supportive housing (PSH), which provides a long-term housing subsidy, tenant-based or project-based, and intensive supportive services. In the model, those prioritized for PSH will also receive housing navigation support to expedite the housing application process and, for tenant-based PSH, the unit search process. Some portion of the people placed in PSH are expected to need a higher level of care than is typically provided as part of permanent supportive housing. If those needs are identified, PSH providers will aim to connect people with higher needs to nursing care and augmented services, when possible. People with higher needs can also be referred to enriched residential care.

Outreach Support: All rehousing strategies rely on outreach teams to engage those who are living in encampments and other unsheltered settings to get people inside as quickly as possible. Outreach teams are tasked with supporting encampment resolution; offering problem solving to support self-resolution of homelessness; helping people obtain identification and other documents needed to secure housing, employment, and other benefits; rehousing people in permanent housing directly when possible; and facilitating immediate access to emergency shelter when immediate permanent housing is not possible. These same teams can provide housing navigation assistance to those in shelter, or can provide support between those two spaces.

The system model creates a shared understanding of the resources needed to create a balanced system, serving as the basis for developing priorities to address gaps in the coming years. With an inadequately resourced system, the number of people experiencing homelessness in New Orleans will grow over time, because people who are newly homeless will be added to those who are already homeless that have not been exited from the system via rehousing. Further, when housing opportunities are not scaled to meet inflow, the community needs to divert its resources to shelter so it can move people safely indoors, which unfortunately exacerbates the resource gap.

Estimates of the Number of People Experiencing Homelessness

Annual inflow represents the number of people becoming homeless each year, including people newly becoming homeless and returners to the homeless service system. Long term, or chronic homelessness, represents people that continue to be unhoused over multiple years. The needs of these groups are different and need to be modeled differently.

The inflow and long-term estimates in the sustainability system model are based on some initial analysis of the CoC's HMIS data, using a HUD-provided tool, known as Eva. Eva analyzes HMIS data from emergency shelters, transitional housing, permanent housing programs, street outreach and coordinated entry projects to produce estimates of the number of people flowing into homelessness annually.

The annual inflow estimates from Eva indicate approximately 4,500 became homeless in Federal Fiscal Year 23-24 in New Orleans. However, we assume that a portion of those individuals are actually people who are long-term homeless but were not active in a program at the beginning of the fiscal year.

For purposes of the model, we assumed the system would need to be scaled to serve an annual inflow of 4,300 single adults, and 500 single adults experiencing long-term homelessness, or chronic homelessness. These estimates will serve to create a model that is directionally accurate and will provide community partners with a sense of the scale of investment needed. The City should work with the CoC to incorporate data from each year's annual Point-in-Time count and to conduct more detailed HMIS analysis to refine the model projections and update these estimates annually.

Estimate of Annual Inflow	4,300 Single Adults
Estimate of Long-term Homelessness	500 Single Adults

Projected System Response Needed to Respond to the Emergency

The array of housing and service strategies used to rehouse people experiencing unsheltered and sheltered homelessness are reflected in the system model. While we assume that some will be housed directly from the streets, all pathways are modeled through shelter to ensure the system projections include enough shelter for everyone who needs a safe place to stay while working through the rehousing process. Because no single strategy will meet the needs of everyone, the model includes different combinations of outreach, shelter, and permanent housing programs, which are referred to as "pathways" to rehousing. Similar pathways may be able to be used for people experiencing long-term homelessness and for those newly homeless, but the pathways are expected to be offered in different proportions between these two groups.

Table 1: Pathway Assumptions for the Proposed System Response summarizes these projections and estimates of the proportion of single adults expected to need each housing pathway.

Housing Pathway	Est. % of Inflow Universe using each Housing Pathway	Est. % of Long- term Universe using each Housing Pathway	Avg Time in Emergency Shelter (with Housing Navigation)	Avg Time in Rapid Rehousing	Avg Time in Permanent Supportive Housing
Diversion	10%	-	-	-	-
Rapid Exit from Emergency Shelter	35%	-	30 days	-	-
Emergency Shelter Only	35%	10%	90 days	-	-
Emergency Shelter to Rapid Rehousing	15%	40%	90 days (30 days in HN)	1 year	-
Emergency Shelter to Permanent Supportive Housing	5%	50%	90 days (30 days in HN)	-	10 years

System Resources Needed by Project **Type:** Stella M, a system modeling tool developed by the U.S. Department of Housing and Urban Development (HUD), was used to estimate the resources needed to support New Orleans' proposed rehousing strategy. The number of resources needed is directly impacted by the projected length of assistance for each project type within each pathway. For instance, based on an average length of stay of 90 days, each shelter bed will be able to serve four people per year, whereas with an average length of assistance of 12 months, each Rapid Rehousing slot would serve only one person per year. So, a different mix of resources will be needed if assumptions about the length of assistance change, or assumptions about the proportion of people who will need different types of assistance. Stella M can be used to model alternative scenarios as needed. (As shorthand. resources are often referred to as "slots", a generic term for a program's capacity to serve a household.

Depending on the project type, a slot could be a shelter bed, a service slot, or a housing subsidy with supportive services.)

For the homeless response system to be effective, the system needs to have ongoing, reliable capacity to serve people experiencing homelessness. Therefore, the system model frames funding discussions around system capacity and the number of "slots" of each project type that are needed in the system, rather than on the number of people each project is contracted to serve.

The chart below shows the number of slots of each type of resource needed within the system to rehouse an estimated annual inflow of 4,300, as well as a surge of resources to rehouse 500 people currently experiencing long-term homelessness, based on the pathway assumptions outlined above in Table 1. As more analysis is conducted to refine estimates of inflow and long-term homelessness, the inventory estimates should be updated.

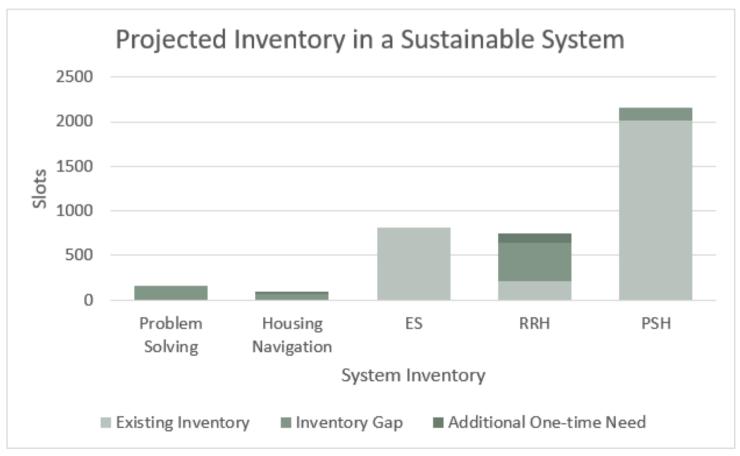


Table 2: Projected Inventory by Project Type for a Sustainable System Response shows the projected inventory that will need to be added to the current inventory to rehouse those experiencing long-term homelessness, as well as those expected to become homeless annually. While some of the slots in the current system can be used to support the new housing placements, others will still be occupied by those currently enrolled. Therefore, the table shows the new inventory needed, the current inventory in the system, and the combined total projected inventory for each project type to create adequate throughput to permanent housing.

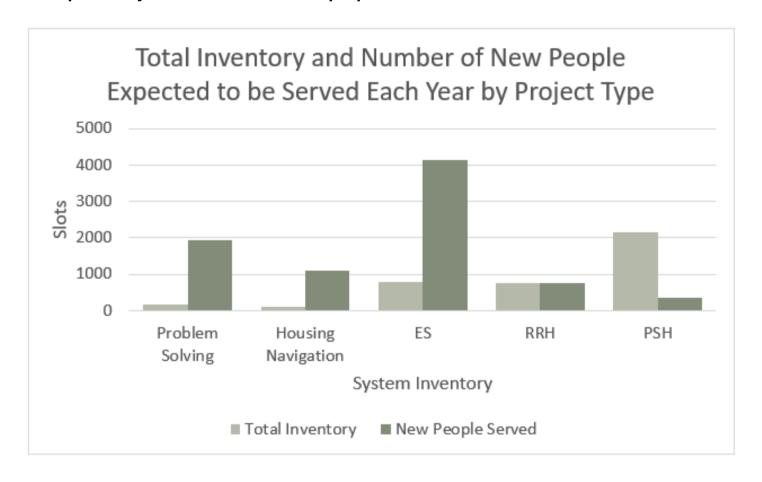
Table 2: Projected Inventory by Project Type for a Sustainable System Response						
Project Type	Current Inventory (2024 HIC, rounded)	Estimated Resource Gap	Total Projected Inventory Needed	Number of New Placements (New People Served) Expected Annually		
Problem Solving	Limited	160	160	1,935		
Housing Navigation	Limited	90	90	1,085		
Emergency Shelter	800	-	800	4,120		
Rapid Rehousing	205	540	745	745		
Permanent Supportive Housing	2,010	145	2,155	340		

Current Inventory. The first column lists the approximate emergency and permanent housing resources already funded in the community. This current inventory will need to be sustained in order to meet throughput goals. Then the community would work to expand capacity of other project types, aiming to achieve balance across project types to maximize opportunities for throughput.

Resource Gap. The modeling underlying this plan leverages turnover slots within the current inventory to meet the needs of those expected to be served. However, for almost all project types, additional inventory is needed to balance the system and maximize the use of existing resources. Once balanced, the system can be further scaled across all project types in order to increase its capacity to rehouse more people in a year. If only part of the system is scaled, then the system will not be able to operate efficiently or fully use its resources to achieve the expected throughput.

Projected Inventory. The third column shows the sum of the new resources needed and the existing slots that need to be maintained for each project type.

New Placements (New People Served) **Annually.** The final column shows the estimated number of people who are expected to enroll and be served by this inventory each year. Some project types like diversion and shelter have short lengths of assistance, so they are expected to serve multiple people in a single slot/unit per year. Programs like rapid rehousing that have an expected length of assistance of a year will serve one new person a year. And programs like permanent supportive housing that have lengths of stay of 5+ years, will only turnover every 5 years and therefore, the number of people served represents the fraction of units that are expected to become vacant within a given year.



Investments Needed for a Sustainable Homeless Response System

New investments of approximately \$22 million will be needed to fund the resource gap associated with a homeless response system that is scaled to meet demand in 2025. In addition, the system will need to sustain the current inventory, including investments to improve the conditions and performance of current shelter programs. Table 3 shows the estimated annual cost per unit (or slot), the estimated number of people that can be served annually per unit (slot), and the associated cost to serve a person within that project type. The \$22 million estimate is based on the annual slot cost, multiplied by the number of units within each project type that are projected to be needed to scale the system (from Table 2). These costs are initial estimates and will need to be refined with community partners, based on a more systematic budgeting exercise.

Assuming the cost of rental assistance and services will increase by approximately 10 percent each year, the amount needed grows annually to keep pace with the increased costs of program delivery. Estimated costs to sustain the new resources in 2028 are shown in the last column of the table.

Table 3: Projected System Costs for a Sustainable System Response

Project Type	Estimated Annual Unit/Slot Cost*	Estimated # of People Served Per Slot	Approximate Cost Per Person	Approximate # of Existing Units/Slots	Estimated Annual Resource Gap (rounded)	Total Estimated Investment Needed to scale in 2025
Problem Solving	\$9,350	12	\$779	0	10	\$1.5 Million
Housing Navigation	\$5,720	12	\$477	0	90	\$600,000
Emergency Shelter**	\$24,200	5	\$4,840	809	-	-
Rapid Rehousing	\$29,150	1	\$29,150	207	446	\$15.7 Million
Permanent Supportive Housing	\$29,150	1	\$29,150/year	2,010	140	\$4.1 Million

TOAL NEW INVESTMENT \$21.9 Million

^{*} Cost estimates were developed in 2024, so these figures represent 110% of the original 2024 cost estimates.
** If there are adequate housing resources, current emergency shelter should be sufficient to meet immediate shelter needs of those becoming homeless, but current facilities and programming are expected to need additional investment to improve conditions and performance.

*** The cost for PSH is the cost associated with operating these new units and does not account for any development costs. This model is based on individuals living in PSH for an average of 10 years.

Table 4 shows the projected annual costs to scale the system for each of the next 10 years.

The estimates represent costs for the "resource gap" indicated in Table 2, accounting for slight decreases in housing navigation and rapid rehousing once the one-time surge to rehouse those who are long-term homeless is complete. The projected costs also assume the cost of rental assistance and services will increase by approximately 10 percent each year to keep pace with the increased costs of program delivery.

Table 4: Projected Costs for Resource Gap, 2025 – 2034							
Estimated Cost per Year	Problem Solving	Housing Navigation	Rapid Rehousing	Permanent Supportive Housing	Total		
2025	\$1,500,000	\$600,000	\$15,700,000	\$4,100,000	\$21,900,000		
2026	\$1,700,000	\$500,000	\$14,300,000	\$4,600,000	\$21,100,000		
2027	\$1,900,000	\$500,000	\$15,600,000	\$5,100,000	\$23,100,000		
2028	\$2,100,000	\$600,000	\$17,200,000	\$5,600,000	\$25,500,000		
2029	\$2,300,000	\$700,000	\$18,900,000	\$6,200,000	\$28,100,000		
2030	\$2,500,000	\$700,000	\$20,800,000	\$6,800,000	\$30,800,000		
2031	\$2,700,000	\$800,000	\$22,900,000	\$7,500,000	\$33,900,000		
2032	\$3,000,000	\$900,000	\$25,200,000	\$8,200,000	\$37,300,000		
2033	\$3,300,000	\$900,000	\$27,700,000	\$9,000,000	\$40,900,000		
2034	\$3,600,000	\$1,000,000	\$30,400,000	\$9,900,000	\$44,900,000		

Glass Half Full Recycling Stats								
Statistics Across All 3 Drop-Off Locations	January	February	March	April	May	June	Monthly Average	Total
Glass (in lbs.)	4,437.50	3,237.50	4,225.00	4,600.00	4,975.00	5,275.00	4,458.33	26,750.00
Plastic (in cubic yards)	8.95	8.45	11.20	6.75	13.25	15.35	10.66	63.95
Metal (in cubic yards)	3.25	5.00	5.60	3.02	5.60	5.90	4.73	28.37
Cardboard (in cubic yards)	14.25	14.75	20.00	17.45	24.25	26.50	19.53	117.20
Aluminum (in cubic yards)	2.27	2.04	3.31	1.50	2.67	3.17	2.49	14.96

	Drop- Off Site Breakdown							
	January	February	March	April	May	June	Monthly Average	Total lbs. glass recycled
Cabrini Park	2,550.00	1,600.00	1,975.00	2,750.00	3,400.00	3,050.00	2,554.20	15,325.00
HNOC	412.50	162.50	700.00	100.00	325.00	375.00	345.83	2,075.00
Jazz Museum	1,475.00	1,475.00	1,550.00	1,750.00	1,250.00	1,850.00	1,558.33	9,350.00

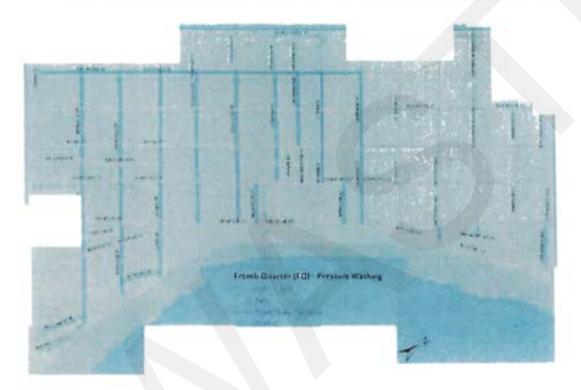


<u>City of New Orleans Monthly Sanitation Report</u> <u>May 2025- Area 5</u>

Containers/Carts on hand at month end – inventory to be delivered	168
311 Service Requests Received	26
311 Service Requests – Closed/Resolved	26
311 Service Requests – Pending	0
Average Days to Close/Resolve	3.87
311 Service Requests – dead animal pickup	0
311 Service Requests - Start Trash Service	0
Summary of Pressure Washing services	See attached sheet
Summary of Detailed Surface Cleaning Services	See attached sheet
Summary of Mechanical Street Sweeping and Flushing Services	See attached sheet
Summary of Graffiti and Sticker removal	See attached sheet
Summary of Special Event services	See attached sheet



French Quarter - Residential & French Quarter - Commerical Pressure Washing Services Map



Daily - N Peters, Clinton St, Decatur St, N Peters St, French Market Place, Dorshiere St, Chartres St, Royal St and Bourbon St from Canal to Dumaine, Exchange Pl, Bourbon St from Canal to, St Peter & St Ann from Decatur to Chartres and Pirates Alley & Pere Antone from Chartres to Royal St.

3x per week - Badine, N Front St, Dauphine from Canal to Dumaine, Iberville, Bienville, Conti, St Louis, Toulose, St Peters, St Ann, and Dumaine from Decatur or the River to Dauphine, Orleans Ave from Royal St to Dauphine, Wilkinson & Madison St and Esplanade from N Peters to Decatur.

Monthly - Rampart St & Burgundy from Canal to Esplanade, Dauphine, Bourbon St, Royal St & Chartres St from Dumaine to Esplanade Ave and St Peters, Ursulines, Gov Nichols, Barracks and Esplanade from Decatur to N Rampart.

Additional Work NOT Included in Contract

All Cross Streets 7 Days a Week from Iberville to St Peter in Between Dauphine and Decatur

2 Additional High Pressure Units with Large Water Tanks NOT Included in Contract



Surface Cleaning of sidewalks



Monthly

Bourbon from Canal to Dumaine

Royal from Canal to Dumaine

Chartres from Canal to Dumaine

Decatur from Canal to Esplanade

N. Peters from Canal to Decatur

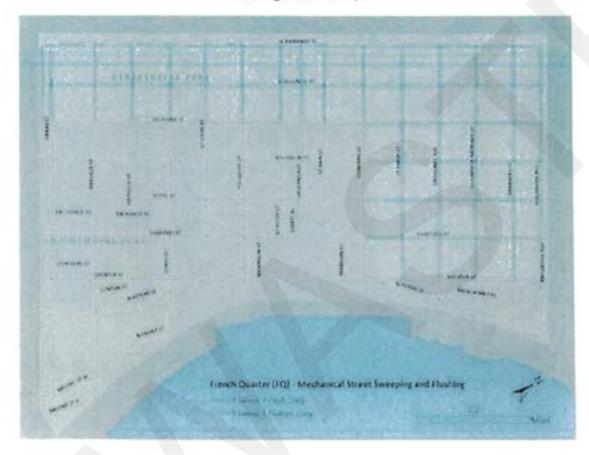
Additional Work NOT Included in Contract:

ALL Streets are Surface Cleaned Throughout the ENTIRE French Quarter Monthly

2 Additional Machines NOT Included in the Contract



French Quarter - Residential and French Quarter - Commercial Mechanical Street Sweeping and Flushing Services Map



1 sweeper and 1 flush daily - N Rampart & Burgundy On both sides of Canal St to Esplanade Ave, Bourbon St, Royal St & Chartres St from Dumaine to Esplanade Ave and St Peters, Ursulines, Gov Nichols, Barracks and Esplanade from Decatur to N Rampart.

I sweeper & 2 flushes daily - Badine, N Front St, N Peters, Clinton St, Decatur St, N Peters St, French Market Place, Dorshiere St, Chartres St, Royal St and Bourbon St from Canal to Dumaine, Exchange Pl, Bourbon St from Canal to, St Peter & St Ann from Decatur to Chartres and Pirates Alley & Pere Antone from Chartres to Royal St., Orleans from Royal to Dauphine.



May 2025



3x per Week		IVIa	WASTE			
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
27	28	29	30	1	2 French Quarter Res & Comm Pressure Washing Services 3x a week in service areas 1 thru 15	3
4	5 French Quarter Res & Comm Pressure Washing Services 3x a week in service areas 1 thru 15	6	7 French Quarter Res & Comm Pressure Washing Services 3x a week in service areas 1 thru 15	8	9 French Quarter Res & Comm Pressure Washing Services 3x a week in service areas 1 thru 15	10
11	12 French Quarter Res & Comm Pressure Washing Services 3x a week in service areas 1 thru 15	13	14 French Quarter Res & Comm Pressure Washing Services 3x a week in service areas 1 thru 15	15	16 French Quarter Res & Comm Pressure Washing Services 3x a week in service areas 1 thru 15	17
18	19 French Quarter Res & Comm Pressure Washing Services 3x a week in service areas 1 thru 15	20	21 French Quarter Res & Comm Pressure Washing Services 3x a week in service areas 1 thru 15	22	23 French Quarter Res & Comm Pressure Washing Services 3x a week in service areas 1 thru 15	24
25	26 French Quarter Res & Comm Pressure Washing Services 3x a week in service areas 1 thru 15	27	Pressure Washing Services 3x a week in service areas 1 thru 15	29	30 French Quarter Res & Comm Pressure Washing Services 3x a week in service areas 1 thru 15	31

1.	Streets Pressure Washed Badine
2.	N Front St
3.	Dauphine
4.	Iberville
5.	Bienville
6.	Conti St
7.	St Louis
8.	Toulose
9.	St Peters
10.	St Ann
11.	Dumaine
12.	Orleans St
13.	Wilonson
14.	Madison St
15.	Esplanade Ave

Boundaries
Canal to Iberville
Bienville to Conti
Canal to Dumaine
E Badine to Dauphine
Miss River I-Wall to Dauphine
Miss River I-Wall to Dauphine
Decatur to Dauphine
Decatur to Dauphine
Chartres to Dauphine
Chartres to Dauphine
Decatur to Dauphine
Royal to Dauphine
Decatur to Chartres
Decatur to Chartres
N Peters to Decatur

Frequency

Pressure Washing Services 3x/ Week

Additional Work:
ALL Streets are Surface Cleaned
Throughout the ENTIRE French
Quarter Monthly



May 2025



Monthly Services	Way 2020						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
27	28	29	30	1 French Quarter Res & Comm Monthly Pressure Washing Services in Service areas 17, 18, & 19	2 French Quarter Res & Comm Monthly Pressure Washing Services in Service areas 12, 20, 21, & 22	3 French Quarter Res & Comm Monthly Pressure Washing Services in Service areas 21, 22, & 23	
4 French Quarter Res & Comm Monthly Sidewalk Surface Cleaning in Service areas 1, 2, & 3	5	6	7	8 French Quarter Res & Comm Monthly Pressure Washing Services in Service area 6	9 French Quarter Res & Comm Monthly Pressure Washing Services in Service area 6	10	
11	12	13 French Quarter Res & Comm Monthly Pressure Washing Services in Service area 7	14 French Quarter Res & Comm Monthly Pressure Washing Services in Service area 7	15 French Quarter Res & Comm Monthly Pressure Washing Services in Service area 13	16 French Quarter Res & Comm Monthly Sidewalk Surface Cleaning in Service areas 4 & 5	17	
18	19	20	21	22 French Quarter Res & Comm Monthly Pressure Washing Services in Service area 11	23 French Quarter Res & Comm Monthly Pressure Washing Services in Service area 8	24	
25	26	27 French Quarter Res & Comm Monthly Pressure Washing Services in Service areas 14 & 15	28 French Quarter Res & Comm Monthly Pressure Washing Services in Service areas 9 & 10	29	30 French Quarter Res & Comm Monthly Pressure Washing Services in Service area 16	31	

M	Streets Pressure Washed
1.	Bourbon
2.	Royal
3.	Chartres
4.	Decatur
5.	N Peters
6.	Rampart
7.	Burgundy
8.	Dauphine
9.	Bourbon
10.	Royal
11.	Chartres
12.	St Phillip
13.	Ursuline
14.	Gov Nicols
_	Barracks
16.	Esplanade
17.	Iberville
18.	Bienville
19.	Conti
-	Toulose
21.	Orleans
22.	St Louis
23.	St Anne

Boundaries
Canal to Dumaine
Canal to Dumaine
Canal to Dumaine
Canal to Esplanade
Canal to Decatur
Canal to Esplanade
Canal to Esplanade
Dumaine to Esplanade
Dumaine to Esplanade
Dumaine to Esplanade
Dumaine to Esplanade
Decatur to N Rampart
N Rampart to Dauphine

Frequency

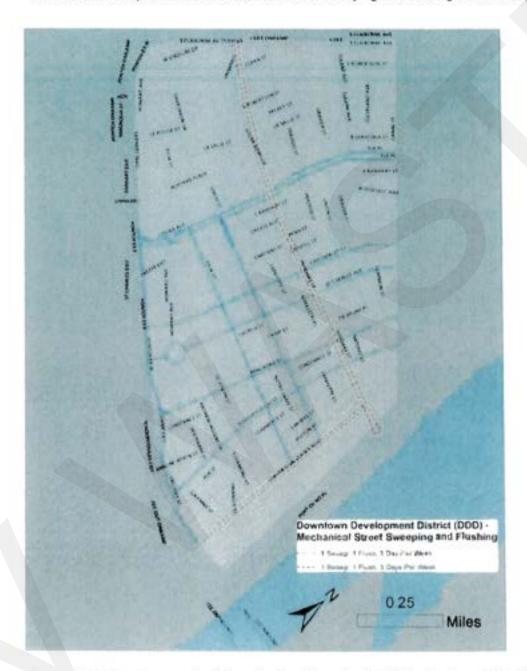
Monthly Sidewalk Surface Cleaning

Monthly Pressure Washing Services

Additional Work:
ALL Streets are Surface Cleaned
Throughout the ENTIRE French
Quarter Monthly



Downtown Development District Mechanical Street Sweeping and Flushing Services Map



I sweep & I flush Ix per week - Tchoupitoulas, Magazine St, St Charles, Carondelet, Elk & Loyola from Canal to Calliope, Calliope, Camp, Julia St & Girod from Convention Center Blvd to Loyola.

1 sweep & 1 flush 3x per week - Convention Center & Poydras from Convention to Claiborne



May 2025



District						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
27	28	29	30	Mechanical Sweep and Flush in Service Areas 1 & 2	Mechanical Sweep and Flush in Service Areas 10 & 11	Mechanical Sweep and Flush in Service Areas 8 & 9
Mechanical Sweep and Flush is Service Areas 5, 6, & 7	5 DDD Mechanical Sweep and Flush in Service Areas 10 & 11	6 DDD Mechanical Sweep and Flush in Service Areas 3 & 4	7 DDD Mechanical Sweep and Flush in Service Areas 10 & 11	8 DDD Mechanical Sweep and Flush in Service Areas 1 & 2	9 DDD Mechanical Sweep and Flush in Service Areas 10 & 11	10 DDD Mechanical Sweep and Flush in Service Areas 8 & 9
Mechanical Sweep and Flush i Service Areas 5, 6, & 7	Mechanical Sweep and Flush in Service Areas 10 & 11	Mechanical Sweep and Flush in Service Areas 3 & 4	14 DDD Mechanical Sweep and Flush in Service Areas 10 & 11	Mechanical Sweep and Flush in Service Areas 1 & 2	16 DDD Mechanical Sweep and Flush in Service Areas 10 & 11	17 DDD Mechanical Sweep and Flush in Service Areas 8 & 9
Mechanical Sweep and Flush i Service Areas 5, 6, & 7	Mechanical Sweep and Flush in Service Areas 10 & 11	20 DDD Mechanical Sweep and Flush in Service Areas 3 & 4	21 DDD Mechanical Sweep and Flush in Service Areas 10 & 11	Mechanical Sweep and Flush in Service Areas 1 & 2	23 DDD Mechanical Sweep and Flush in Service Areas 10 & 11	24 DDD Mechanical Sweep and Flush in Service Areas 8 & 9
Mechanical Sweep and Flush i Service Areas 5, 6, & 7	26 DDD Mechanical Sweep and Flush in Service Areas 10 & 11	27 DDD Mechanical Sweep and Flush in Service Areas 3 & 4	28 DDD Mechanical Sweep and Flush in Service Areas 10 & 11	Mechanical Sweep and Flush in Service Areas 1 & 2	30 DDD Mechanical Sweep and Flush in Service Areas 10 & 11	31 DDD Mechanical Sweep and Flush in Service Areas 10 & 11

	Streets Pressure Washed Tchoupitoulas
_	CARROLL TRANSPORT OF THE PARTY
2.	Magazine
3.	St Charles
4.	Cardondelet
5.	Elk
6.	Loyola
7.	Calliope
8.	Julia St
9.	Girod
10.	Convention Center Blvd
11.	Poydras

Bour	ndaries
Cana	I to Calliope
Conv	ention Center Blvd to Loyola
Conv	ention Center Blvd to Loyola
Conv	ention Center Blvd to Loyola
Callic	ppe to Poydras
Conv	ention to Claiborne

Frequency

Pressure Washing Services 3x/ Week

Additional Work:
ALL Streets are Surface Cleaned
Throughout the ENTIRE French
Quarter Monthly



Summary of Graffiti & Sticker Removal Services



Graffiti & 8 Sticker Removal Provided Daily as Needed

12 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Special	
Special	
- 12010101010101	
Events	
Events	



Special Events	May 2025						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
27	28	29	30	French Quarter Res & Comm	2 Jazz Fest French Quarter Res & Comm 1 Supplemental Crew Provided	3 Jazz Fest French Quarter Res & Comm 1 Supplemental Crev Provided	
4 Jazz Fest French Querter Res & Comm 1 Supplemental Crew Provided	5 Jazz Fest French Quarter Res & Comm 1 Supplemental Crew Provided	6	7	8	9	10	
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	