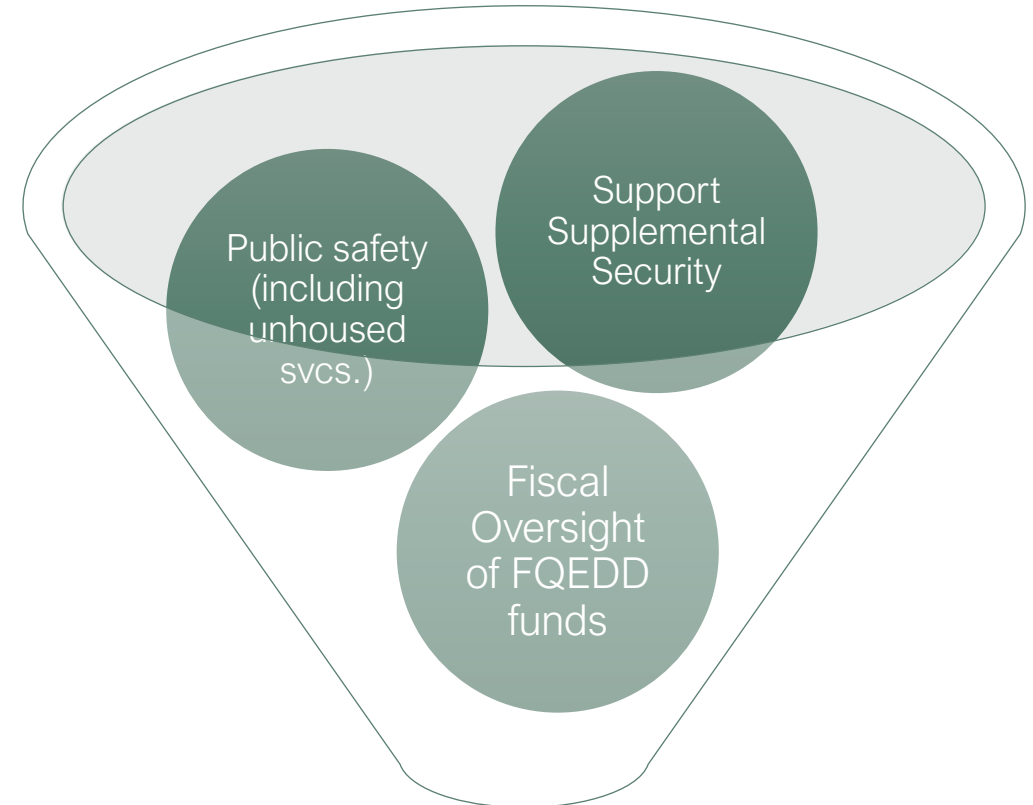
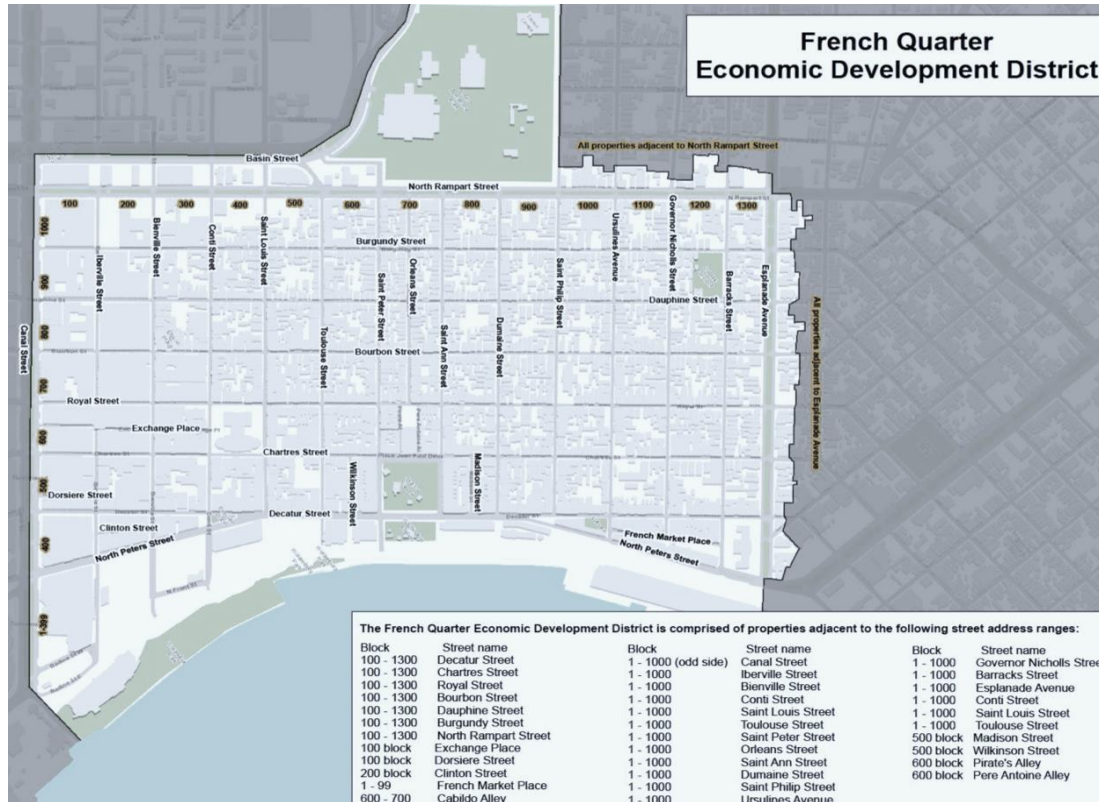




French Quarter Economic Development District
2024 Year End Annual Report – 2/27/2025

Cooperative Endeavor Agreement Purpose



Enhance public safety to achieve economic development.

French Quarter Economic Development District Trust Fund														
	January	February	March	April	May	June	July	August	September	October	November	December	Year to Date	BUDGET
INCOME - BUDGET	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	1,500,000.00	3,000,000
INCOME - FQEDD Sales Tax	340,533.20	281,885.89	354,595.19	353,207.23	353,251.06	\$296,040.00	238,516.00	233,467.00	228,618.00	275,038.00	352,737.00	305,415.00	3,613,303.57	241%
New Remittances	340,533.20	281,885.89	354,595.19	353,207.23	353,251.06	\$296,040.00	238,516.00	233,467.00	228,618.00	275,038.00	352,737.00	305,415.00		0%
(Adjustments)					8,870.29									
Overdue or "Old" Remittance	75.46	75.37	56.00	(16.29)	185.17	3,863.00	(1,265.00)	(27.00)	26.00	55.00	13.00	(237.00)		
EXPENSES - BUDGET	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	1,500,000.00	3,000,000
EXPENSES	137,877.72	149,836.23	157,945.54	160,446.34	208,006.35	235,261.05	152,839.17	171,437.05	164,475.55	161,615.81			2,315,565.89	154%
Overtime	116,162.73	114,354.56	121,400.66	123,326.71	171,808.00	203,550.80	141,062.19	162,760.77	147,986.76	159,876.10	233,025.00	189,669.00	1,884,983.28	
Salary	5,545.38	8,338.18	6,167.94	7,358.44	4,339.57	447.67	393.38	200.00		323.05		8,912.04	42,025.65	
Medicare	938.43	860.18	1,110.04	1,066.74	1,282.92	1,522.66	916.38	1,171.82	796.72	1,146.02	1,503.56	2,345.44	14,660.91	
Group Health Insurance	667.57	692.30	692.30	490.53	\$321.22								2,863.92	
Workers' Compensation	556.32	576.92	576.92	408.78	\$267.70								2,386.64	
Life Insurance	6.52	6.76	6.76	4.79	3.14								27.97	
Unemployment Insurance	4.15	4.30	4.30	3.05	2.00								17.80	
Social Security					243.95	158.35	158.38	226.06	170.91	270.64	414.65	731.38	2,374.32	
SDT Productions (App)	2,001.83	4,507.38	975.95	4,507.38	3,063.63	3,836.40		7,078.40					25,970.97	
T-Mobile									778.83				778.83	
Convergint Tech													0.00	118,954.04
Covenant House													0.00	55,748.60
Travelers Aid Society GNO	4,210.89	13,232.40	19,415.47	14,549.99	16,981.12	15,208.66	10,308.84	0.00	14,742.33	16,040.84	36,268.75	15,364.32	287,873.71	608,593.19
TASGNO Street Outreach	13,081.18	13,232.40	19,415.47	14,549.99	16,981.12	15,208.66	10,308.84		14,742.33		36,268.75	15,364.32	93,777.00	242,985.75
TASGNO Rapid Rehousing													202,967.00	365,607.44
FMC Reimbursement													0.00	
FMC Accounts Payable	(8,870.29)												(8,870.29)	
FQMD	7,783.90	\$7,263.25	7,595.20	8,729.93	9,693.10	8,861.56							49,926.94	150,000.00
Greybar			33,117.99											
Bruchis-SPPP Parts and Supplies										9,993.60				
Collins Visual						1,674.95							1,674.95	
ACCOUNTS PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,321.72	0.00	0.00	22,947.17	32,268.89	
Convergint Tech													0.00	
T-Mobile													0.00	
SDT Productions (App)									9,321.72				9,321.72	
FQMD												7,629.50	7,629.50	
TASGNO												15,317.67	15,317.67	

* Figures provided by CAO Staff

FQ EDD Trust Fund - 2024

Budget to Actual Report*

	2024 Budget	2024 Actuals	% of Budget
INCOME	\$3,000,000	\$3,221,344	107%
EXPENSES	\$3,000,000	\$2,315,566* (add'l invoices in process)	77%

* Figures provided by CAO Staff

Supplemental Police Patrol Program Key Performance Indices (KPI's)- 2024

Program Goals: measurables of effectiveness

Supplemental Police Patrol Program Key Performance Indices															
DESCRIPTION	January	February	March	April	May	June	July	August	September	October	November	December	Average Year to Date	KPI	Total
SPPP Officers Trained in FQ Specific Laws	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
App Response Time	12	14	12	11	8	5	5	7	8	7	6	5	8	10	
Citizen Contracts	1,573	1,360	1,569	2,017	2,101	1,982	2,739	2,772	1,839	2,675	2,906	2,227	2,147	700	25,760
Business Checks	724	561	710	614	601	769	985	1,093	795	857	944	818	789	500	9,471
Percentage of Shifts Worked	69%	58%	71%	71%	82%	82%	84%	96%	94%	97%	94%	95%	83%	75%	
Supplemental Police Patrol Program Categories Tracked															
Description	January	February	March	April	May	June	July	August	September	October	November	December	Year to Date Average	Historic 5-Year Avg	Total
App Calls Received	406	421	507	429	484	397	473	536	388	452	538	353	449	371	5,384
Dispatch Calls Responded to	109	57	143	124	232	260	273	276	204	200	323	223	202	100	2,424
Self Initiated Calls Reported	2,895	2,362	2,150	2,286	3,258	3,134	3,808	4,110	2,736	2,968	3,652	2,888	3021		36,247
Arrests & Apprehensions	21	10	13	23	40	30	38	31	18	27	36	41	27	33	328
Summons	6	3	2	19	25	25	27	56	29	35	29	22	23		278
Traffic Citations	11	12	13	31	85	46	55	78	39	268	388	258	107		1,284
Subjects Moved	347	355	548	457	609	637	1,180	780	442	826	1185	881	687	1,328	8,247
Miles Patrolled	7,764	5,537	6,668	6,122	7,969	7,979	10,245	10,065	6,791	7,870	10,035	8,071	7,926		95,116
FQP Vehicles Available for Patrol	9	9	9	8	10	10	10	10	8	7	6	6	9		102
Officers Assigned to the 8th District	88	87	86	88	90	90	89	90	90	90	89	88	89	98 (2021/1	1065
Person Crimes in the FQ	19	15	13	14	16	15	19	9	10	7	10	11	13		158
Officers: Bourbon Promenade	13	13	13	12	13	13	12	12	12	12	12	11	12		148
Parking Tickets Written	6	3	12	10	64	44	55	49	18	60	42	38	33		401
Hours assigned to RTCC	0	0	0	0	0	0	0	0	0	0	0	0	0		0

Supplemental Police Patrol Program

KPI Highlights- 2024

Program Goals: measurables of effectiveness

KPI MONTHLY AVERAGES	KPI GOAL	2024 Monthly AVERAGE	2024 TOTAL
App Response Time (minutes)	10 mins	8 mins	-
Percentage of Shifts Filled	75%	83%	-
Citizen Contacts	700	2,147	25,760
Business Checks	500	789	9,471

Supplemental Police Patrol Program- 2024

Additional KPIs

CATEGORIES TRACKED MONTHLY AVERAGES	2024 Average	2024 YTD TOTAL
App Calls Received	449	5,384
Dispatch Calls Responded to	202	2,424
Arrests & Apprehensions	27	328
Summons	23	278
Traffic Citations	107	1,284
Subjects Moved	687	8,247
Miles Patrolled	7,926	95,116
Person Crimes in the FQ	13	158
Parking Tickets Written	33	401

Other Public Safety Programs – 2024

TASGNO KPIs

Program Goals: measurables of effectiveness

CATEGORIES TRACKED MONTHLY AVERAGES	2024 Average	2024 PROGRAM TOTAL
New clients (never seen before in Year)	21	247
Repeat contacts (clients seen earlier in month or year)	56	-
Permanent Housing Placements	1	17
Transitional Housing Placements	1	1
Clients connected to treatment	8	93
Benefits Enrollment (# connections to public benefits with outreach help)	4	49
Vital Documents (# connections to their identifying documents with outreach help)	4	50
Returns to homelessness in the District	3	38

Other Public Safety Programs – 2024

TASGNO KPIs

Program Goals: measurables of effectiveness

CATEGORIES TRACKED MONTHLY AVERAGES	2024 Average	PROGRAM TOTAL
Number of new youths (never seen before in Year)	5	59
Number of repeat contacts (clients seen earlier in month or year)	6	
Average hours spent with youths	26	
Miles traveled in French Quarter (on foot and by vehicle)	104	1,253
Count of resources provided (bus ticket, hygiene kit, meal, intake info)	55	665

Other Public Safety Programs – 2024

Real Time Crime Center KPIs

Program Goals: measurables of effectiveness

License Plate Readers

16 / 16
Operational

Crime Cameras

95 / 104
Operational

French Quarter Street Light Project

Bid Item	Group A	Group B	Inspection Totals	Notes	Completed to Date
Inspections			945		945
Poles Missing	14		14	Awaiting Delivery	17
Support Arms	44		44	1.31.25	13
Fixtures Not Working or Missing	65	9	74	20/20/20/28	44
Refractor	99		99		97
Hand Hole Covers	274	60	334		318
Replace Bases	11		11	Separate from Poles	10
Paint Bases	719		721		21
Lamps	33	22	55	Including Rampart	55
Photocells	53	77	130	Including Rampart	130
Fuse Holders	21	28	49		49
R/R Concrete	TBD		0	None Identified	
R/R Pavers	TBD		0	None Identified	
Borings	TBD		0	None Identified	
Conduit	TBD		0	None Identified	
Wire	TBD		0	None Identified	
Change Orders					
Tree Trimming			42		42
Reflector Cleaning			945		700



Bourbon & Barracks



VCC Approved Alley Lights

2025 – A Look Ahead

Renewal of the Quarter for the Quarter Sales Tax

Continuation of: Security Collaborations | Public Safety | Quality of Life



Questions?

Thank you to the City Council for their continued support in the French Quarter.

Michelle Courseault, Executive Director
504.323.5801 | executivedirector@fqmd.org