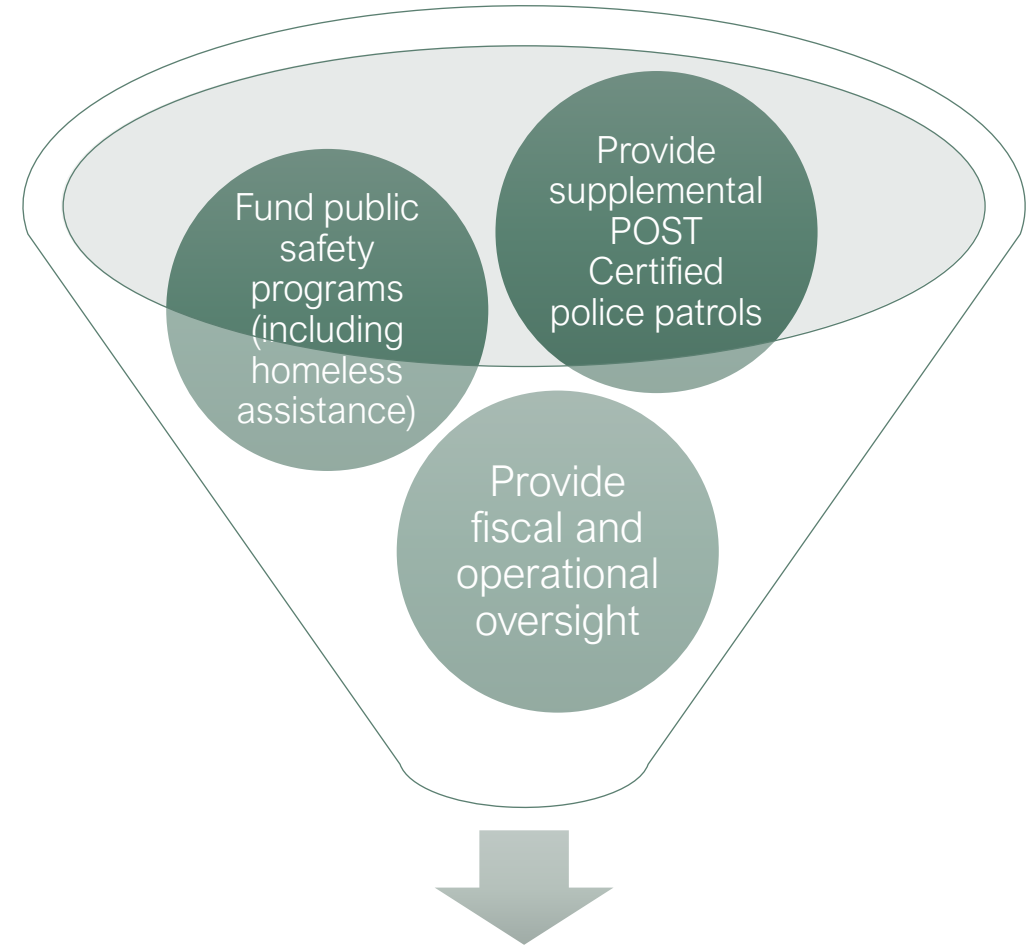
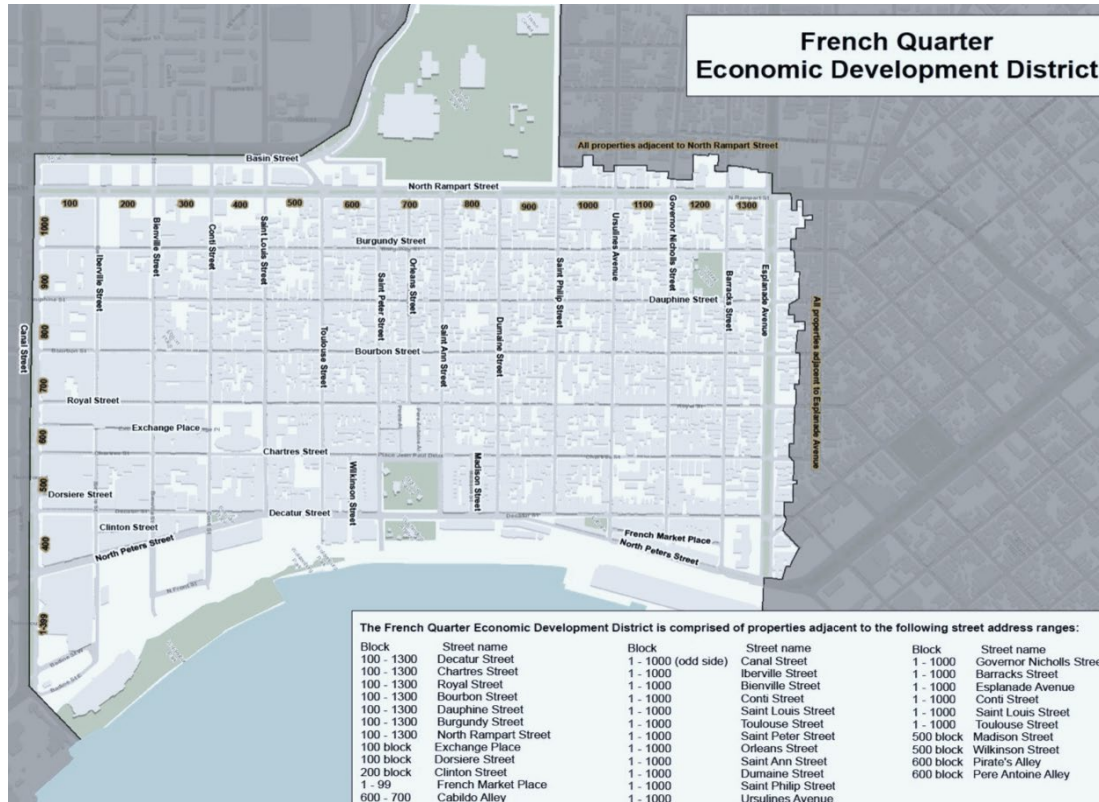




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French Quarter Economic Development District  
2024 2<sup>nd</sup> Quarter Report – 19 September 2024

# Cooperative Endeavor Agreement Purpose



# Trust Fund

## Income & Expense Report\*

	2024 Q1	2024 Q2	2024 YTD		2023 YTD
<b>INCOME</b> Remittances	977,014	1,002,498	1,979,512		1,629,063
<b>EXPENSES</b>	411,915	838,708	1,252,299		784,209
<b>NET TOTAL</b>	565,099	163,790	727,213		822,709

\* Figures provided by CAO Staff

# Trust Fund

Budget to Actual Report\*

	2024 YTD	2024 Budget YTD	% of Budget
INCOME	1,979,512	1,500,000	132%
EXPENSE	1,252,299	1,500,000	83%

\* Figures provided by CAO Staff

# Key Performance Indices

Real Time Crime Center – 2022 Mid-Year Budget Adjustment

License Plate Readers

16 / 16  
Operational

Crime Cameras

95 / 104  
Operational

# Key Performance Indices

## Code Enforcement

- Code enforcement has sent one property to adjudication per their monthly KPI report
- The dedicated code enforcement inspector is training with other departments to report of issues outside of his jurisdiction to the appropriate party.

# Key Performance Indices

Supplemental Police Patrol Program Goals: measurables of SPPP effectiveness

KPI MONTHLY AVERAGES	2024 Q1 MO. AVE.	2024 Q2 MO. AVE.	KPI
SPPP Officers Trained in FQ Specific Laws	100%	100%	100%
App Response Time (minutes)	13	8	10
Citizen Contacts	1,501	2,033	700
Business Checks	665	661	500
Percentage of Shifts Filled	67%	78%	75%

# Key Performance Indices

SPPP Categories Tracked: measurables will be tracked but goals will not be set

CATEGORIES TRACKED MONTHLY AVERAGES	2024 Q1 MO. AVE.	2024 Q2 MO. AVE.	PROGRAM YTD TOTAL
App Calls Received	445	437	2,644
Dispatch Calls Responded to	103	205	925
Self Initiated Calls Reported	2,469	2,893	16,085
Arrests & Apprehensions	15	31	137
Summons	4	23	80
Traffic Citations	12	58	0
Subjects Moved	417	568	2,953
Miles Patrolled	6,656	7,357	42,039
FQP Vehicles Available for Patrol	9	9	
Officers Assigned to the 8th District	87	89	
Person Crimes in the FQ	16	16	96
Officers: Bourbon Promenade	13	13	
Parking Tickets Written	7	39	139



# Key Performance Indices

TASGNO Categories Tracked: measurables tracked but goals not set

CATEGORIES TRACKED MONTHLY AVERAGES	2024 Q1 MO. AVE.	2024 Q2 MO. AVE.	PROGRAM YTD TOTAL
New clients (never seen before in Year)	31	15	136
Repeat contacts (clients seen earlier in month or year)	73	78	
Unique Clients Contacted	60	53	
Chronically Homeless Individuals Contacted	35	48	
Individuals Who were Connected to Housing Programs but not housed	4	6	
Permanent Housing Placements	1	2	9
Transitional Housing Placements	0	0	0
Clients connected to treatment	9	9	55
Benefits Enrollment (# connections to public benefits with outreach help)	6	6	36
Vital Documents (# connections to their identifying documents with outreach help)	3	6	29
Returns to homelessness in the District	2	4	16

# Key Performance Indices

Covenant House Categories Tracked: measurables tracked but goals not set

CATEGORIES TRACKED MONTHLY AVERAGES	2024 Q1	2024 Q2	PROGRAM YTD TOTAL
Number of new youths (never seen before in Year)	6	4	28
Number of repeat contacts (clients seen earlier in month or year)	7	5	
Average hours spent with youths	21	24	
Miles traveled in French Quarter (on foot and by vehicle)	51	121	514
Count of resources provided (bus ticket, hygiene kit, meal, intake info)	25	48	219

# Priorities for 2024 Third Quarter

HOMELESS SERVICES	ENFORCEMENT	SPPP APP	STREETLIGHTS
<ul style="list-style-type: none"><li>TASGNO: Rapid Rehousing Flex Fund</li></ul>	<ul style="list-style-type: none"><li>Improved reporting and adjudication</li></ul>	<ul style="list-style-type: none"><li>Carry over from eight previous briefings*</li><li><u>Waiting on City</u> to complete contract process</li></ul>	<ul style="list-style-type: none"><li>FQMD has been approved to project manage <u>\$1.75M in</u> <u>repairs</u> from the 2024 budget adjustment</li></ul>

# Questions?

Thank you to the City Council for their continued support for public safety in the French Quarter.

Jane Cooper, 2024 Board Chair

504.323.5801 | [info@fqmd.org](mailto:info@fqmd.org)