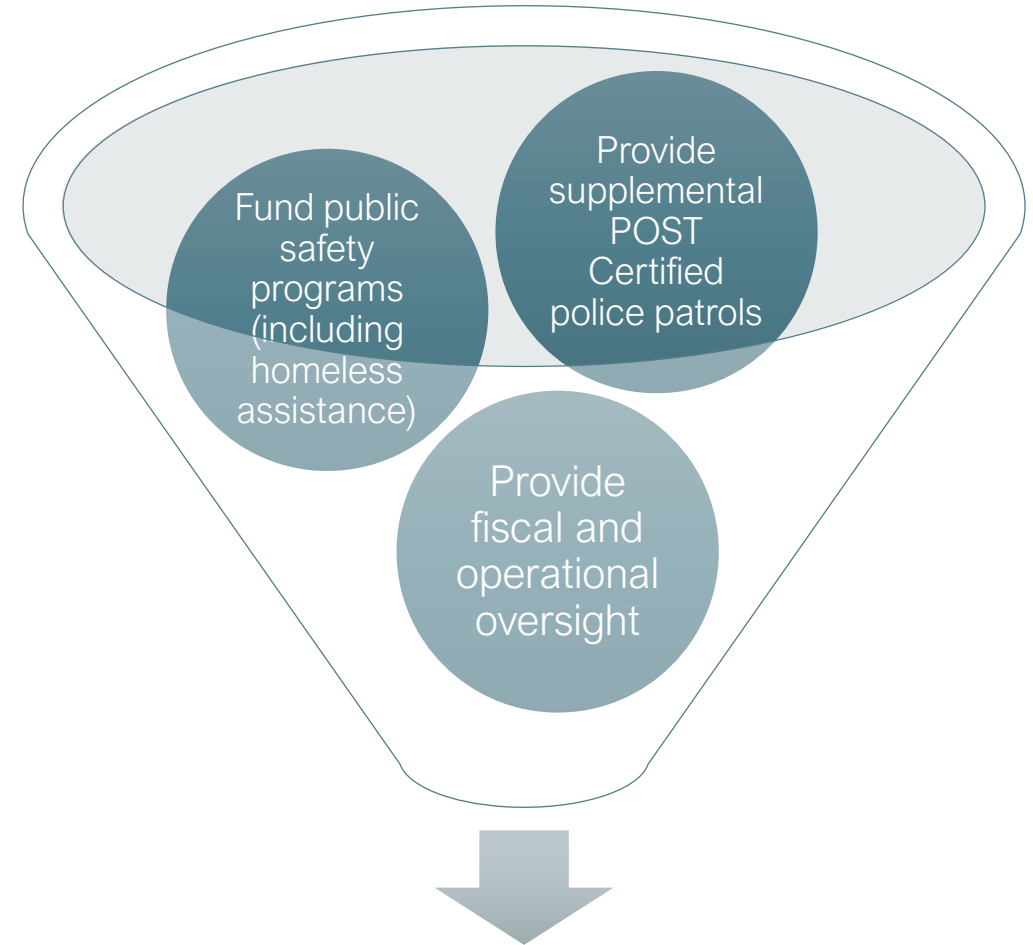
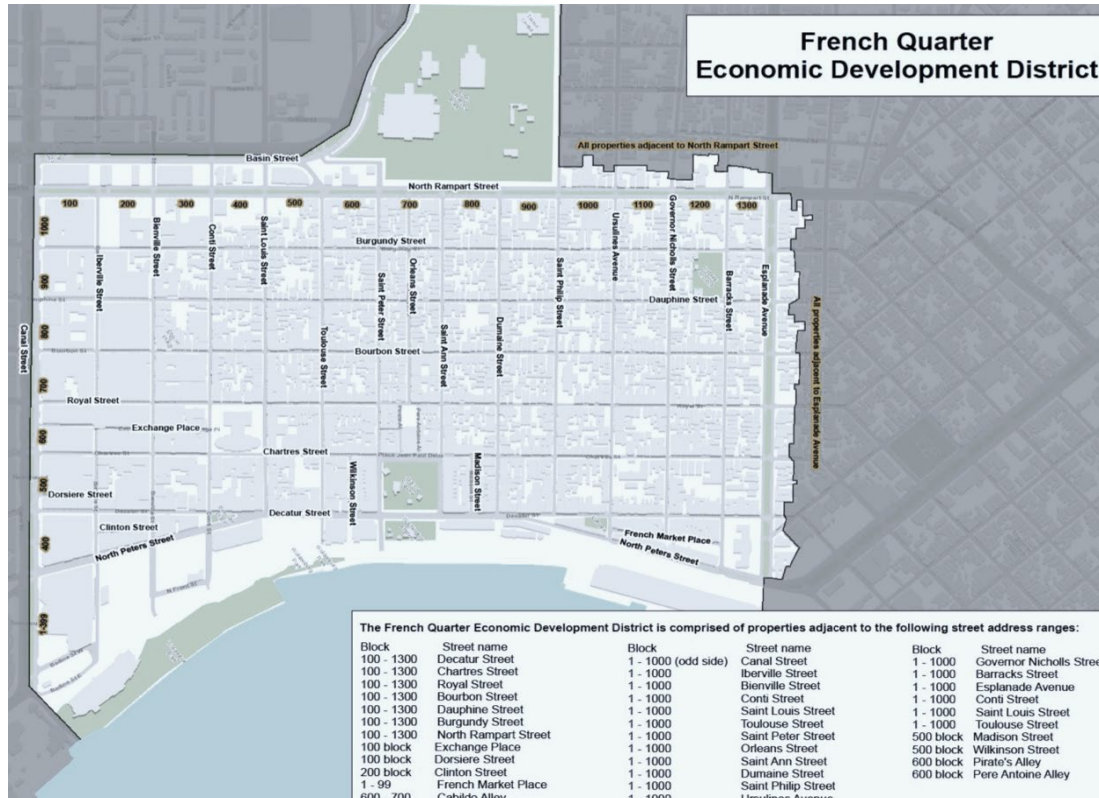


French Quarter MANAGEMENT & DISTRICT

French Quarter Economic Development District

2024 1st Quarter Report – 06 June 2024

Cooperative Endeavor Agreement Purpose



Trust Fund

Income & Expense Report*

	2022 Q1	2023 Q1		2024 Q1
INCOME Remittances	639,187	778,535		977,014
Adjustments		(246,588) 2022 Online Sales Tax Adjustment		
EXPENSES	208,207	397,470		410,363
NET TOTAL	430,980	126,180		566,651

* Figures provided by CAO Staff

Trust Fund

Budget to Actual Report*

	2024 YTD	2024 Budget YTD	% of Budget
INCOME 2023 Remittances	977,014	750,000	130%
EXPENSE	410,363	750,000	55%

* Figures provided by CAO Staff

Trust Fund Summary

Sales tax collections are exceeding the estimated remittances in the First Quarter.

Expenditures are low because several public safety programs in the 2024 budget require the City to fulfill procurement and hiring.

- **Streetlight maintenance** has not been started **\$150,000**
- **Homeless Services** contracts have not been executed or paid out.
 - Travelers Aid Society GNO Case Management & Transportation **\$242,986**
 - Covenant House Street Outreach **\$55,749**
 - Rapid Rehousing Flex Fund **\$365,607**

Key Performance Indices

Real Time Crime Center – 2022 Mid-Year Budget Adjustment

License Plate Readers

16 / 16
Operational

Crime Cameras

83 / 104
Operational

In the First Quarter, NOPD downloaded video for **investigative purposes 247 times**, providing invaluable evidence to solve crimes in the French Quarter.

Key Performance Indices

Code Enforcement

Initial Inspections

62

New Cases
Generated

52

Defacement Citations
(Graffiti)

47

Key Performance Indices

Supplemental Police Patrol Program Goals: measurables of SPPP effectiveness

KPI MONTHLY AVERAGES	2022 AVERAGE	2023 AVERAGE		2024 Q1 MO. AVE.	KPI
SPPP Officers Trained in FQ Specific Laws	100%	100%		100%	100%
App Response Time (minutes)	24	13		13	10
Citizen Contacts	522	1,172		1,501	700
Business Checks	395	527		665	500
Percentage of Shifts Filled	46%	65%		66%	75%

Key Performance Indices

SPPP Categories Tracked: measurables will be tracked but goals will not be set

CATEGORIES TRACKED MONTHLY AVERAGES	2022 AVERAGE	2023 AVERAGE		2024 Q1 MO. AVE.	PROGRAM YTD TOTAL
App Calls Received	236	371		445	1,334
Dispatch Calls Responded to	113	98		103	309
Self Initiated Calls Reported	-	2,997		2,469	7,407
Arrests & Apprehensions	7	16		15	44
Summons / Traffic Citations	47	51		23	68
Subjects Moved	294	452		417	1,250
Miles Patrolled	5,805	7,430		6,656	19,969
SPPP Vehicles Available for Patrol	4	8		9	
Officers Assigned to the 8th District	82	74		87	
Person Crimes in the FQ	18	15		16	47
Officers: Bourbon Promenade	15	14		13	

Key Performance Indices

TASGNO Categories Tracked: measurables tracked but goals not set

CATEGORIES TRACKED MONTHLY AVERAGES	2023 AVERAGE		2024 Q1 MO. AVE.	PROGRAM YTD TOTAL
New clients (never seen before in Year)	47		31	92
Repeat contacts (clients seen earlier in month or year)	111		73	
Unique Clients Contacted	71		60	
Chronically Homeless Individuals Contacted	45		35	
Individuals Who were Connected to Housing Programs but not housed	2		4	
Permanent Housing Placements	0		1	3
Transitional Housing Placements	0		0	0
Clients connected to treatment	9		9	27
Benefits Enrollment (# connections to public benefits with outreach help)	19		6	18
Vital Documents (# connections to their identifying documents with outreach help)	16		3	10
Returns to homelessness in the District	7		2	5

Key Performance Indices

Covenant House Categories Tracked: measurables tracked but goals not set

CATEGORIES TRACKED MONTHLY AVERAGES	2024 Q1	PROGRAM YTD TOTAL
Number of new youths (never seen before in Year)	6	17
Number of repeat contacts (clients seen earlier in month or year)	7	
Average hours spent with youths	21	
Miles traveled in French Quarter (on foot and by vehicle)	51	152.2
Count of resources provided (bus ticket, hygiene kit, meal, intake info)	25	74

Priorities for 2024 Second Quarter

HOMELESS SERVICES

- Waiting on City to complete contract process
- TASGNO: Case Management & Transportation
- TASGNO: Rapid Rehousing Flex Fund
- Covenant House: Youth outreach

ENFORCEMENT

- Dedicated **Code Enforcement** cross trained with other departments

SPPP APP

- Carry over from seven previous briefings*
- Waiting on City to complete contract process

STREETLIGHTS

- Waiting on City to complete scope of work and notice to proceed.

Questions?

Thank you to the City Council for their continued support for public safety in the French Quarter.

Jane Cooper, 2024 Board Chair

Karley D. Frankic, Executive Director

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