

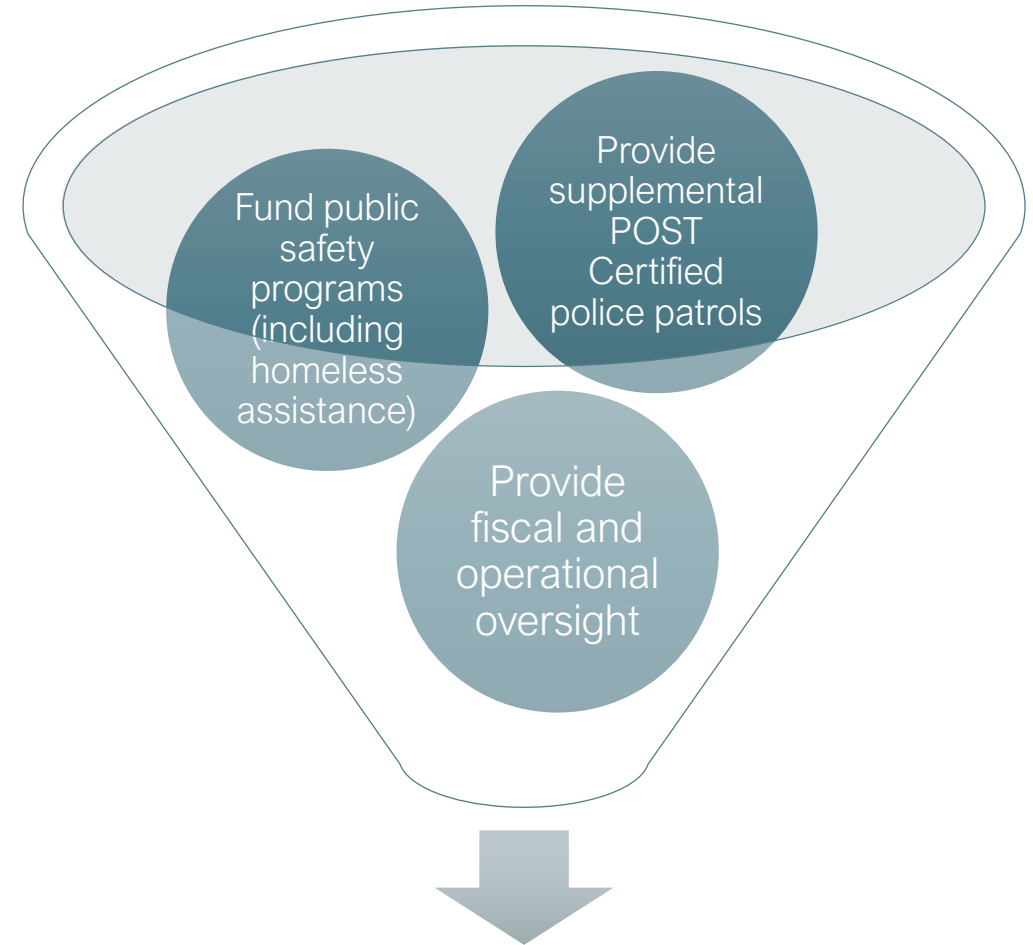
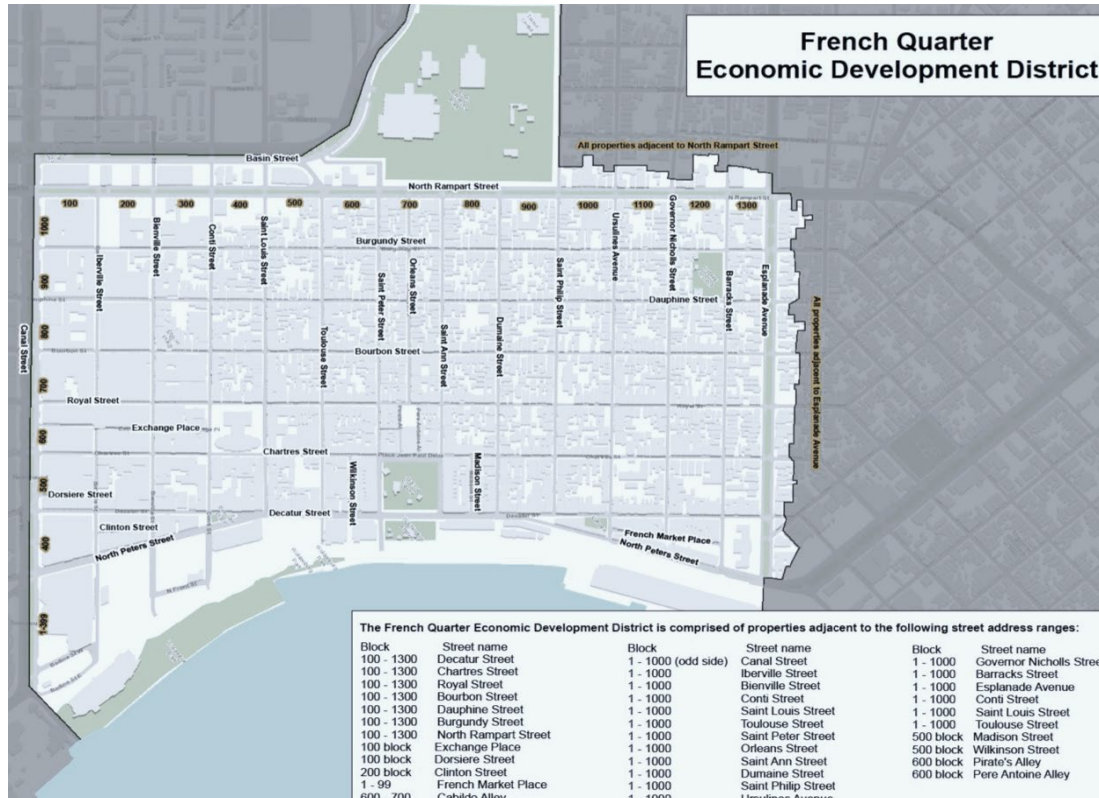
# French Quarter MANAGEMENT & DISTRICT

French Quarter Economic Development District

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2023 4<sup>th</sup> Quarter Report – 22 February 2024

# Cooperative Endeavor Agreement Purpose



# Trust Fund

## Income & Expense Report\*

	2022 YTD		2023 Q1	2023 Q2	2023 Q3	2023 Q4	2023 YTD
<b>INCOME</b> 2023 Remittances	2,241,090		778,535	850,528	731,838	837,876	3,198,77
Adjustments			(246,588) 2022 Online Sales Tax Adjustment	(13,436) Benefits Refund			(233,152)
<b>EXPENSES</b>	791,129		397,470	399,673	555,818	544,458	1,897,419
<b>NET TOTAL</b>	1,449,961		126,180	457,558	168,399	293,418	1,301,358

\* Figures provided by CAO Staff

# Trust Fund

Budget to Actual Report\*

	2023 YTD	2023 Budget YTD	% of Budget
<b>INCOME</b> 2023 Remittances	3,198,730	3,000,000	107%
<b>EXPENSE</b>	1,897,419	3,000,000	63%

\* Figures provided by CAO Staff

# Trust Fund Summary

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**Sales tax collections** remain on par with the 2023 budget and exceeded those of 2022

**Expenditures are low** because several public safety programs in the 2023 budget require the City to fulfill procurement and hiring.

- New **Streetlights** not installed
- **Parking Enforcement** Shifts not filled
- **Code Enforcement Inspector** hired, but still in training

# Key Performance Indices

Real Time Crime Center – 2022 Mid-Year Budget Adjustment

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License Plate Readers

16 / 16  
Operational

Crime Cameras

76 / 104  
Operational

In the **4 months** of 2023 with active crime cameras, NOPD downloaded video for **investigative purposes 162 times**, providing invaluable evidence to solve crimes in the French Quarter.

# Key Performance Indices

FQEDD Budgeted City Services

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Streetlights Installed

0

Code Enforcement  
Violations Addressed

0

Supplemental Parking  
Enforcement Night

5

# Key Performance Indices

Supplemental Police Patrol Program Goals: measurables of SPPP effectiveness

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KPI MONTHLY AVERAGES	2022 AVERAGE		2023 Q1	2023 Q2	2023 Q3	2023 Q4	KPI
SPPP Officers Trained in FQ Specific Laws	100%		100%	100%	100%	100%	100%
App Response Time (minutes)	24		15	12	15	13	10
Citizen Contacts	522		715	1,038	1,376	1,561	700
Business Checks	395		427	436	595	650	500
Percentage of Shifts Filled	46%		64%	54%	74%	70%	75%



# Key Performance Indices

SPPP Categories Tracked: measurables will be tracked but goals will not be set

CATEGORIES TRACKED MONTHLY AVERAGES	2022 AVERAGE		2023 Q1	2023 Q2	2023 Q3	2023 Q4	TOTAL YTD
App Calls Received	236		351	390	361	401	4,451
Dispatch Calls Responded to	113		104	94	96	103	1,176
Self Initiated Calls Reported	-		2,485	2,723	2,946	3,149	35,959
Arrests & Apprehensions	7		13	8	15	18	189
Summons / Traffic Citations	47		49	41	57	32	611
Subjects Moved	294		413	501	463	421	5,428
Miles Patrolled	5,805		7,444	6,797	7,495	7,235	89,161
SPPP Vehicles Available for Patrol	4		8	8	8	7	
Officers Assigned to the 8th District	82		73	72	73	79	
Person Crimes in the FQ	18		12	18	14	16	178
Officers: Bourbon Promenade	15		15	14	14	14	

# Key Performance Indices

Homeless Services Categories Tracked: measurables tracked but goals not set

CATEGORIES TRACKED MONTHLY AVERAGES	2023 Q1	2023 Q2	2023 Q3	2023 Q4	TOTAL YTD
New clients (never seen before in Year)	47	11	24	11	252
Repeat contacts (clients seen earlier in month or year)	111	103	109	96	
Unique Clients Contacted	71	40	53	35	
Chronically Homeless Individuals Contacted	45	32	37	23	
Individuals Who were Connected to Housing Programs but not housed	2	3	3	1	
Permanent Housing Placements	0	1	2	1	19
Transitional Housing Placements	0	-	-	-	-
Clients connected to treatment	9	13	11	11	133
Benefits Enrollment (# connections to public benefits with outreach help)	19	12	14	5	138
Vital Documents (# connections to their identifying documents with outreach help)	16	11	11	4	11
Returns to homelessness in the District	7	5	5	2	-

# Priorities for 2024 First Quarter

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ENFORCEMENT	SPPP APP	STAFF ALL PATROLS	STREETLIGHTS	HOMELESS SERVICES
<ul style="list-style-type: none"><li>• Dedicated <b>Code Enforcement</b> Inspector working</li><li>• Weekend <b>Parking Enforcement</b> with Personnel Costs for Towing</li></ul>	<ul style="list-style-type: none"><li>• Carry over from six previous briefings*</li><li>• <b>Waiting on City to complete contract process</b></li><li>• Preserve the success of the existing app</li><li>• Improve technology with City IT Dept.</li><li>• Assure ethical and transparent public bid process</li></ul>	<ul style="list-style-type: none"><li>• Approval and <b>implementation of weekday pay incentive.</b></li><li>• Track impact on filling both weekend and weekday shifts.</li></ul>	<ul style="list-style-type: none"><li>• Complete <b>assessment of streetlight</b> conditions</li><li>• Overlay outage maps <b>with crime hotspot map</b> for prioritizing repairs</li></ul>	<ul style="list-style-type: none"><li>• Establish KPIs for new programs</li><li>• <b>Covenant House</b> youth outreach</li><li>• <b>Rapid Rehousing</b> Flex Fund</li><li>• TASGNO expanded case management services coordinated with other programs</li></ul>

# Questions?

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Thank you to the City Council for their continued support for public safety in the French Quarter.

Jane Cooper, 2024 Board Chair

Karley D. Frankic, Executive Director

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