
SECURITY & ENFORCEMENT COMMITTEE

Meeting Notes

Monday, 27 November 2023, 11:00 am

Bienville House, 320 Decatur Street, New Orleans, LA 70130

1. Call to Order, Reading of the Agenda, and Roll Call

The meeting was called to order at 11:00 am and the agenda was read into the record.

COMMITTEE MEMBERS				VOTES	
First Name	Last Name	Present	Absent	Approve mtg notes	Expansion of UQP
Joshua	Grippio	x		Yes	Yes
Frances	Hegenberger	x		Yes	Yes
Jessica	Dietz	x		Yes	Yes
Glade	Bilby	x		Yes	Yes
Jane	Cooper	x		Abstain	Yes
Steve	Caputo		x	-	-

INTRODUCTION OF ATTENDEES:

GUESTS		
First	Last	Role
Karley	Frankic	FQMD Executive Director
Shelby	Ursu	FQMD Coordinator
Sgt. Marc	Boudreau	SPPP Coordinator
Cpt. LeJon	Roberts	Commander of NOPD 8 th District
Christian	Pendleton	FQMD Commissioner
Eric	Smith	City's CAO Office
Bob	Simms	FQMD Commissioner
Alex	Fein	FQMD Commissioner
Ethan	Ellestad	MaCCNO

2. Public Comment:

No written public comment was received.

3. Approval of previous meeting notes

Frances Hegenberger motioned to approve the previous meeting notes. Glade Bilby seconded the motion, and it was approved. Jane Cooper abstained due to her absence from the October Security and Enforcement Committee meeting.

4. Committee Chair's Comments

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Ms. Cooper welcomed the Committee members and guests and stated that she will be transitioning into the role of Chair of the Board of Commissioners in January but noted that she will still remain a Security and Enforcement (SEC) Committee member. She informed the Committee that Commissioner Christian Pendleton will be taking the role of Chair of the SEC Committee, while Committee member Jessica Dietz will be Vice-Chair. Ms. Cooper stated that she would like the Committee to review the goals that were made at the beginning of the year as well as the Committee's accomplishments and discuss new goals for 2024 at the December Committee meeting. She noted that one of the objectives for today's meeting is for the Committee to reach a conclusion regarding the expansion of the Upper Quarter Patrol (UQP) with the State appropriation funding, adding that the Cooperative Endeavor Agreement (CEA) and the State appropriation budget need to be finalized by the end of December.

5. Presentation – Presentation of Eighth District Crime Statistics and the Supplemental Police Patrol Program. To Present: Lt. Chuck Ward

See attached report. Sgt. Marc Boudreau was in attendance and presented the Eighth District crime statistics to the Committee. He noted that 72.6% of shifts were filled for the month of October. Cpt. LeJon Roberts reported that the NOPD had nothing unusual to report and noted that everything went well during Bayou Classic weekend.

6. Presentation – Presentation of Travelers Aid Society of Greater New Orleans Case Management October Report. To Present: Karley D. Frankic

See attached report. Ms. Cooper stated that she would like Angela Owczarek of the Traveler's Aid Society of Greater New Orleans (TASGNO) to attend the December SEC Committee meeting to discuss the structure of the TASGNO report. Karley Frankic reviewed the TASGNO report with the Committee and noted that for the month of October, 31 chronically homeless individuals were contacted, one individual was moved into housing, and three individuals returned to homelessness. Ms. Frankic stated that there are still ongoing challenges with the State voucher program, causing a slowdown with placing individuals into housing who have completed all the necessary documents and received housing vouchers. Ms. Cooper suggested that the Committee discuss TASGNO's overall data for the year when Ms. Owczarek attends next month's meeting. She asked Eric Smith if the definition of "chronically homeless" that applies to TASGNO's qualifications would be the same for the Rapid Rehousing Program, noting that on the TASGNO report an individual must be unhoused for a year or more to be considered chronically homeless. Mr. Smith replied that when individuals are applying for State housing vouchers, the 12 month mark is an important qualification, but noted that this would be case by case for the Rapid Rehousing Program, pointing out that the program is meant to bridge individuals into long-term housing vouchers. He stated that one of the goals is to house individuals who match the term of long-term homeless and already have State housing vouchers in hand.

7. Discussion – Discussion by Committee of French Quarter Economic Development District 2024 Budget. To Present: Jane Cooper

See attached document. Ms. Cooper noted that the budget that was included in the SEC Committee meeting packet emailed on Friday was the 2024 French Quarter Economic Development District (FQEDD) budget that was approved by the Board at the November 13th Board of Commissioners meeting. She noted that this budget did not include the funding for the Rapid Rehousing Program or the Covenant House Outreach proposals, but pointed out that the Board did approve of the Covenant House funding with the understanding that a supplemental budget would be created to reflect this revision. Ms. Cooper reviewed the supplemental 2024 FQEDD budget with the Committee, noting the added-in figures for Covenant House and the Rapid Rehousing Program.

- a. Rapid Rehousing Program Flex Fund

Ms. Cooper reported that at last Monday's Agreement Monitors meeting an agreement was reached between the Monitors to reduce the funding request for the Rapid Rehousing Program by \$116,496.56. Ms. Cooper reviewed the new figures with the Committee, noting that a Rapid Rehousing case manager position was eliminated as well as administration costs and housing navigation services. She noted that the landlord incentive figure has been reduced from \$30,000 to \$17,468. Ms. Cooper stated that if the Committee members would like more details about the budget breakdown within the program, to look at the program's budget narrative for further information. She informed the Committee that the Board will be voting on this matter in December but wanted to allow Committee members time in today's meeting to discuss how they felt about allocating funds

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towards the Rapid Rehousing Program and to ask Mr. Smith any questions they may have about the program. Ms. Dietz asked how the 20 individuals will be identified for the pilot program. Mr. Smith answered that it will ultimately be up to TASGNO to decide but stated that the individuals most eligible for the program will be the ones who have already done all of the necessary steps and paperwork and have received a State housing voucher but cannot get into housing. Ms. Frankic noted that TASGNO would be pulling from their existing client base in the French Quarter for this program. Ms. Dietz asked if TASGNO had 20 individuals in mind for the pilot. Mr. Smith answered yes and noted that TASGNO has 67 individuals who would be eligible. Ms. Hegenberger asked if those selected for the pilot program would be residents of the French Quarter. Mr. Smith replied yes, they are long-term unhoused individuals based in the French Quarter. Joshua Grippo stated that he is in support of the program as long as key performance indices (KPIs) are created and monitored so that the Committee can measure the successes of the program. He added that a number of safety issues in the French Quarter are those that deal with the unhoused, pointing out that this program could help to alleviate some of the stress on the NOPD's manpower. Cpt. Roberts pointed out that it is important to get to the root causes of the homelessness issue, noting his concern of the unhoused populations picking up and moving from one area to another throughout the City. Ms. Hegenberger asked if this would be an annual expense. Mr. Smith answered no, stating that it would be a one-time cost. Ms. Cooper agreed with Mr. Grippo and stated that as a French Quarter resident and representative of the Vieux Carre Property Owners, Residents, and Associates (VCPORA) she supports the Rapid Rehousing Program and believes that it is an innovative solution.

Ms. Dietz asked if there were target areas within the French Quarter that the program would focus on. Cpt. Roberts replied that the areas that they would like to be prioritized are Jackson Square and the Moon Walk, pointing out that criminal activity under the wharf with unhoused individuals has been a large area of concern. Mr. Smith stated that TASGNO can coordinate with the Eighth District on the details of prioritizing these areas. Bob Simms suggested adding the French Market area to this list. Ms. Cooper asked if it would be possible in the TASGNO report to identify if individuals are being moved from these locations into housing. Mr. Smith answered yes, stating that he does not believe it would be an issue with Personally Identifiable Information (PII) rules. Mr. Bilby asked Mr. Smith what would happen if they do not get 20 landlords to sign up for the pilot program. Mr. Smith answered that the funds would go back into the FQEDD Trust Fund. Ms. Cooper asked what the other funding sources are besides the FQEDD. Mr. Smith answered that the primary funding source is a \$15M federal grant, as well as funding from private donors. He noted that the overall cost to house all the homeless individuals in Orleans Parish would be \$32M, and currently half of these funds are raised. Mr. Smith added that implementing the Rapid Rehousing Program as soon as possible can help to create positive long-term changes. Mr. Bilby asked Mr. Smith if there were other organizations that the City is attempting to get funding from. Mr. Smith replied yes and noted that Nathaniel Fields, the Director of Homeless Services and Strategy, would be able to speak more specifically on the donors. Mr. Grippo asked who Mr. Fields and the Homeless Office would be reporting to during the program. Mr. Smith answered that Mr. Fields will be supervised under the Mayor's office. Ms. Hegenberger asked what percentage of crimes in the French Quarter are committed by the unhoused community. Cpt. Roberts answered that a large percentage of daily property crimes and petty thefts are committed by the unhoused. He added that serious violent crimes have been linked with the unhoused in the last two quarters, noting that there have been several cuttings as well as a fatal shooting under the wharf during Essence Festival. Cpt. Roberts added that the narcotic dependency that many of the unhoused individuals struggle with can also impact crime. Mr. Grippo pointed out that those involved in the program will have wraparound services available to them to help with dependency issues.

8. Discussion – Discussion by Committee of Louisiana State 2023-2024 Appropriation Projects. To Present: Jane Cooper

See attached document. Ms. Cooper reviewed the proposed program recommendations for the State appropriation funding with the Committee and stated that it is the Committee's responsibility to look at the details of expanding the UQP and vote on allocating the State funds to this proposal so that it can move forward to the December Board meeting. She reminded the Committee that Senator Harris feels strongly that public safety in the French Quarter should be a priority with this funding. Ms. Cooper reviewed the UQP expansion proposal and budget recommendations with the Committee, noting that the requested funding would be one third of the State appropriation, which must be spent in full by the end of June 2024. She asked Cpt. Roberts how he felt about the proposal. Cpt. Roberts replied that the UQP is a valuable asset to the Eighth District. He stated that the UQP and Matt Pincus play a vital part in helping the NOPD and added that he was in full support of the proposed expansion. Cpt. Roberts stated that he believes it would be beneficial to onboard and expand the number of individuals that are POST certified and added that he would like to modify some details regarding communication and deployment.

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Cpt. Roberts stated that the Governor Elect may bring back the State troopers and informed the Committee that this could help him to move forward with several of his plans for the Eighth District, one of which is bringing back the mounted patrols in the French Quarter. Cpt. Roberts added that he would also like to increase foot patrols in the major problem areas throughout the district.

Sgt. Boudreau asked what percent of the UQP shifts are being filled weekly. Ms. Frankic answered that between 80-90% of the shifts are filled. Mr. Simms pointed out the importance of making sure the officers that are placed in the high priority problem areas are proactive and able to handle patrolling these locations. He suggested that the UQP officers could assist NOPD in transporting subjects to Central Lockup. Cpt. Roberts replied that this would be beneficial for the NOPD and noted that the State police can assist with transporting. **Mr. Bilby motioned that the Security and Enforcement Committee endorses the expansion of the Upper Quarter Patrol, subject to final revisions, at a cost of \$468,350.00. Mr. Grippo and Ms. Dietz seconded the motion, and it was approved.** Ms. Cooper suggested that Mr. Pincus attend the December Committee meeting to further discuss the inner details of the UQP expansion with the Committee.

9. Discussion – Discussion by Committee of Illegal Vending Sweeps

Cpt. Roberts reported that the Louisiana Office of Alcohol and Tobacco Control (ATC) is cutting back to performing the illegal vending sweeps to twice a month instead of twice a week. He stated that the NOPD is still pushing forward and will be performing random sweeps throughout the week with 50-60 people, including Community Liaison Officers.

10. Presentation – Presentation of Updates on City Safety Coordination Efforts by City Chief Administrative Office. To Present: Alex Dunkenberger

a. Supplemental Police Patrol App Request for Proposals Status

Mr. Smith reported on Mr. Dunkenberger's behalf and stated that a recent preliminary conference call regarding the Request for Proposal (RFP) took place and noted that two interested vendors called in. He stated that responses are due by December 11th.

b. FQEDD Code Enforcement Inspector Hiring Status

Mr. Smith stated that as of October 26th, the requisition for the position was approved. He added that the latest update from Code Enforcement is that there currently is a candidate going through the interview process for the position.

c. Supplemental Parking Enforcement Shifts Filled

Mr. Smith said that a meeting will be scheduled with members of the Eighth District and Parking Enforcement to discuss plans for 2024.

d. New Patrol Vehicle Wrapping and Light Installation Status

Mr. Smith stated that he did not have updates but believes that this is still in the procurement process.

11. New Business– To consider and take action upon any other matters that may properly come before the French Quarter Management District Security and Enforcement Committee

Mr. Pendleton asked what the status is regarding the streetlight repairs in the French Quarter and pointed out that this is a major area of focus for both the Livability Committee and the Security & Enforcement Committee. He added that one third of the streetlights are out in the neighborhood. Ms. Frankic answered that the Department of Public Works (DPW) just hired a Deputy Director, but they have not filled the Director position yet. Mr. Smith reported that he requested that the DPW prepare a full report on the French Quarter streetlight repairs that have been conducted throughout 2023 and what is budgeted for repairs in 2024. He stated that he should have the report by December 1st and will forward this information to the Committee. He noted that the new RFP is out, but there is currently no vendor. He added that this can be a priority moving forward into 2024.

12. Next meeting date:

The next scheduled meeting of the Committee is Monday, December 18th 2023, at 11:00 am.

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13. Adjournment

Ms. Dietz made a motion to adjourn. Ms. Hegenberger seconded the motion, and the meeting was adjourned at 12:00 pm.

Eighth District FQTF Daily UCR Tally

10/1/2023 to 10/7/2023

	SUN 10/1	MON 10/2	TUE 10/3	WED 10/4	THU 10/5	FRI 10/6	SAT 10/7	Total	UNF	Total
Homicide	30							0		0
Attempted Homicide	27-30							0		0
Aggravated Battery	34	1						1		1
Agg Batt by Shooting	34S	1					1	2		2
Aggravated Assault	37							0		0
Aggravated Rape	42							0		0
Armed Robbery	64							0		0
Armed Robbery Gun/Knife	64G/K							0		0
Simple Robbery	65					1		1		1
Property Snatching	65P							0		0
Total Persons	2	0	0	0	0	1	1	4	0	4
Aggravated Burglary	60							0		0
Sumple Burglary	62							0		0
Residential Burglary	62R	1		1				2		2
Business Burglary	62B			1			1	2		2
Auto Burglary	62C			1				1		1
Auto Theft	67A						3	3		3
Theft	67	5	2	4	2	3	4	20		20
Shoplifting	67S			1		1	1	3		3
Total Property	6	2	4	4	2	4	9	31	0	31
Total	8	2	4	4	2	5	10	35	0	35

Eighth District FQTF Daily UCR Tally

10/8/2023 to 10/14/2023

	SUN 10/8	MON 10/9	TUE 10/10	WED 10/11	THU 10/12	FRI 10/13	SAT 10/14	Total	UNF	Total
Homicide	30							0		0
Attempted Homicide	27-30							0		0
Aggravated Battery	34							0		0
Agg Batt by Shooting	34S							0		0
Aggravated Assault	37							0		0
Aggravated Rape	42							0		0
Armed Robbery	64							0		0
Armed Robbery Gun/Knife	64G/K							0		0
Simple Robbery	65							0		0
Property Snatching	65P		1					1		1
Total Persons	0	0	1	0	0	0	0	1	0	1
Aggravated Burglary	60							0		0
Sumple Burglary	62						1	1		1
Residential Burglary	62R							0		0
Business Burglary	62B		1	1				2		2
Auto Burglary	62C	1						1		1
Auto Theft	67A	1	1				1	3		3
Theft	67	8	6	2	2	4	8	40		40
Shoplifting	67S	1		1			1	3		3
Total Property	11	7	4	3	4	8	13	50	0	50
Total	11	7	5	3	4	8	13	51	0	51

Eighth District FQTF Daily UCR Tally

10/15/2023 to 10/21/2023

	SUN 10/15	MON 10/16	TUE 10/17	WED 10/18	THU 10/19	FRI 10/20	SAT 10/21	Total	UNF	Total
Homicide	30						1	1		1
Attempted Homicide	27-30							0		0
Aggravated Battery	34							0		0
Agg Batt by Shooting	34S							0		0
Aggravated Assault	37							0		0
Aggravated Rape	42							0		0
Armed Robbery	64							0		0
Armed Robbery Gun/Knife	64G/K							0		0
Simple Robbery	65					2		2		2
Property Snatching	65P							0		0
Total Persons	0	0	0	0	0	2	1	3	0	3
Aggravated Burglary	60							0		0
Sumple Burglary	62							0		0
Residential Burglary	62R							0		0
Business Burglary	62B							0		0
Auto Burglary	62C	1						1		1
Auto Theft	67A	1				1		2		2
Theft	67	7	2	7	1	3	6	13		39
Shoplifting	67S				1	1		1		3
Total Property	9	2	7	2	4	7	14	45	0	45
Total	9	2	7	2	4	9	15	48	0	48

Eighth District FQTF Daily UCR Tally

10/22/2023 to 10/28/2023

	SUN 10/22	MON 10/23	TUE 10/24	WED 10/25	THU 10/26	FRI 10/27	SAT 10/28	Total	UNF	Total
Homicide	30							0		0
Attempted Homicide	27-30							0		0
Aggravated Battery	34			1				1		1
Agg Batt by Shooting	34S						1	1		1
Aggravated Assault	37							0		0
Aggravated Rape	42				1			1		1
Armed Robbery	64							0		0
Armed Robbery Gun/Knife	64G/K							0		0
Simple Robbery	65							0		0
Property Snatching	65P						1	1		1
Total										
Persons	0	0	0	1	1	0	2	4	0	4
Aggravated Burglary	60							0		0
Sumple Burglary	62							0		0
Residential Burglary	62R							0		0
Business Burglary	62B							0		0
Auto Burglary	62C		1					1		1
Auto Theft	67A		3				2	5		5
Theft	67	2	2	4	1	5	4	20		20
Shoplifting	67S				1			1		1
Total										
Property	2	2	6	4	2	5	6	27	0	27
Total	2	2	6	5	3	5	8	31	0	31

Eighth District FQTF Daily UCR Tally

10/29/2023 to 11/4/2023

	SUN 10/29	MON 10/30	TUE 10/31	WED 11/1	THU 11/2	FRI 11/3	SAT 11/4	Total	UNF	Total
Homicide	30							0		0
Attempted Homicide	27-30							0		0
Aggravated Battery	34							0		0
Agg Batt by Shooting	34S							0		0
Aggravated Assault	37							0		0
Aggravated Rape	42							0		0
Armed Robbery	64							0		0
Armed Robbery Gun/Knife	64G/K							0		0
Simple Robbery	65							0		0
Property Snatching	65P							0		0
Total Persons	0	0	0	0	0	0	0	0	0	0
Aggravated Burglary	60							0		0
Simple Burglary	62							0		0
Residential Burglary	62R							0		0
Business Burglary	62B							0		0
Auto Burglary	62C	1		1				2		2
Auto Theft	67A		2	1				3		3
Theft	67	2	3	4				9		9
Shoplifting	67S			1				1		1
Total Property	3	5	7	0	0	0	0	15	0	15
Total	3	5	7	0	0	0	0	15	0	15

ItemNumber	Code	OccurredDate	Location	SubZone	ReportStatus
J-28692-23	27-67A	10/31/2023	DUMAINE ST / BURGUNDY ST	E 01	OPEN
J-28697-23	67	10/31/2023	739 CANAL ST	D 01	OPEN
J-29084-23	62C	10/31/2023	333 CANAL ST	B 01	OPEN
J-29187-23	67	10/31/2023	717 ORLEANS AV	E 01	OPEN
J-29195-23	67S	10/31/2023	1000 N PETERS ST	B 02	OPEN
K-00082-23	67P	10/31/2023	940 SAINT LOUIS ST	D 03	OPEN
W-00003-23	67P	10/31/2023	544 BOURBON ST	D 05	OPEN
V-00194-23	67P	10/30/2023	511 BOURBON ST	D 05	OPEN
V-00196-23	67	10/30/2023	511 BOURBON ST	D 05	OPEN
J-28784-23	67A	10/30/2023	1600 CANAL ST	J 04	OPEN
J-27662-23	67A	10/30/2023	100 CANAL ST	B 01	OPEN
J-28569-23	67B	10/30/2023	500 URSULINES ST	E 05	OPEN
J-27620-23	62C	10/29/2023	100 IBERVILLE ST	B 01	OPEN
J-28126-23	67	10/29/2023	800 TOULOUSE ST	B 02	OPEN
J-27099-23	67	10/29/2023	555 CANAL ST	D 01	OPEN
J-27185-23	67P	10/28/2023	500 BOURBON ST	D 01	OPEN
J-25965-23	65P	10/28/2023	800 TOULOUSE ST	D 05	CBW
J-26233-23	67AR	10/28/2023	800 DAUPHINE ST	C 02	OPEN
J-26386-23	67	10/28/2023	1600 CANAL ST	J 04	OPEN
J-26442-23	67	10/28/2023	500 CANAL ST	D 01	OPEN
J-26580-23	67A	10/28/2023	333 CANAL	B 01	OPEN
J-26639-23	34S	10/28/2023	100 ROYAL ST	C 01	OPEN
V-00188-23	67B	10/28/2023	615 TOULOUSE ST	D 02	OPEN
V-00192-23	67P	10/27/2023	615 BOURBON ST	D 06	OPEN
V-00177-23	67B	10/27/2023	615 TOULOUSE ST	C 03	OPEN
V-00178-23	67P	10/27/2023	125 BOURBON ST	D 01	OPEN
J-25290-23	67	10/27/2023	333 BOURBON ST	D 01	OPEN
J-25892-23	67	10/27/2023	226 BOURBON ST	D 04	OPEN
J-27203-23	67	10/26/2023	1300 SAINT BERNARD AV	D 05	OPEN
J-24024-22	42	10/26/2023	500 CANAL ST	G 04	OPEN
J-24455-23	67S	10/26/2023	333 CANAL ST	B 01	OPEN
J-23824-23	34C	10/25/2023	SAINT LOUIS / DAUPHINE	D 03	CBA
J-22818-23	67P	10/25/2023	BOURBON ST / BIENVILLE ST	D 01	CBA
J-22868-23	67P	10/25/2023	CONTI ST / N RAMPART ST	D 02	OPEN
J-22898-23	67	10/25/2023	1001 ROYAL ST	C 01	OPEN
J-23288-23	67	10/25/2023	1113 CHARTRES ST	E 05	OPEN
J-21813-23	67	10/24/2023	205 BOURBON ST	D 04	OPEN
J-22255-23	67	10/24/2023	500 CANAL ST	G 04	OPEN
J-22696-23	67AR	10/24/2023	900 CANAL ST	I 01	OPEN
J-22706-23	67A	10/24/2023	800 CANAL ST	I 01	OPEN
J-22748-23	62C	10/24/2023	600 DUMAINE ST	E 04	OPEN
J-18004-23	67A	10/24/2023	100 CHARTRES ST	C 01	OPEN
V-00166-23	67	10/23/2023	500 CANAL ST	G 04	OPEN
V-00148-23	67P	10/23/2023	615 BOURBON ST	D 06	OPEN
J-20000-23	67	10/22/2023	CANAL ST / CHARTRES ST	C 01	OPEN
J-20217-23	67	10/22/2023	739 CANAL ST	D 01	OPEN
J-20309-23	67B	10/21/2023	222 N RAMPART ST	D 02	OPEN
J-20469-23	67P	10/21/2023	700 SAINT PETER ST	D 06	OPEN
J-19447-23	67P	10/21/2023	200 BOURBON ST	D 04	OPEN
J-19487-23	67	10/21/2023	200 BOURBON ST	D 01	OPEN
J-19812-23	67P	10/21/2023	801 BOURBON ST	E 01	OPEN
J-19821-23	30S	10/21/2023	1008 N PETERS ST	E 03	OPEN
J-19124-23	67P	10/21/2023	900 CONTI ST	D 02	OPEN
J-19336-23	67	10/21/2023	334 ROYAL ST	D 01	OPEN

V-00134-23	67P	10/21/2023	CANAL ST / ROYAL ST	C 01	OPEN
V-00153-23	67	10/21/2023	214 ROYAL ST	C 02	OPEN
V-00160-23	67B	10/21/2023	1113 ROYAL ST	E 02	OPEN
V-00137-23	67	10/21/2023	610 BOURBON ST	D 06	OPEN
V-00140-23	67P	10/21/2023	320 N PETERS ST	B 02	OPEN
V-00142-23	67S	10/21/2023	500 PORT OF NEW ORLEANS PL	D 02	OPEN
V-00146-23	67P	10/21/2023	BOURBON ST / SAINT PETER	D 06	OPEN
V-00167-23	67P	10/21/2023	DAUPHINE ST / CANAL ST	D 01	OPEN
V-00158-23	67P	10/20/2023	BOURBON ST / CONTI ST	D 05	OPEN
J-19344-23	67P	10/20/2023	300 BOURBON ST	D 01	OPEN
J-19286-23	65	10/20/2023	BOURBON ST / BIENVILLE ST	D 04	OPEN
J-18083-23	65	10/20/2023	400 BOURBON ST	D 05	CBW
J-18211-23	67A	10/20/2023	300 DECATUR ST	C 02	OPEN
J-18447-23	67P	10/20/2023	729 BOURBON ST	D 01	OPEN
J-18668-23	67	10/20/2023	1200 N PETERS	E 03	OPEN
J-19634-23	67	10/20/2023	800 DECATUR ST	B 02	OPEN
J-23491-23	67	10/20/2023	226 BOURBON ST	D 04	OPEN
J-24166-23	67	10/19/2023	CANAL ST / CHARTRES ST	D 01	OPEN
J-21176-23	67S	10/19/2023	301 CANAL ST	B 01	OPEN
J-19423-23	67	10/19/2023	400 BOURBON ST	E 01	OPEN
V-00135-23	67	10/19/2023	739 CANAL ST	D 01	OPEN
V-00122-23	67P	10/18/2023	339 BOURBON ST	D 04	OPEN
V-00123-23	67B	10/18/2023	333 CANAL ST	B 01	OPEN
J-16163-23	67P	10/18/2023	200 ROYAL ST	C 02	OPEN
J-16485-23	67B	10/18/2023	222 N RAMPART ST	D 02	OPEN
J-16555-23	67	10/18/2023	739 CANAL ST	D 01	OPEN
J-16565-23	67S	10/18/2023	333 CANAL ST	B 01	OPEN
J-16968-23	67P	10/18/2023	900 BOURBON ST	E 01	OPEN
J-17029-23	67P	10/18/2023	941 BOURBON ST	E 01	OPEN
J-16043-23	67	10/17/2023	601 BOURBON ST	D 06	OPEN
J-14583-23	67	10/16/2023	711 BOURBON ST	D 06	OPEN
J-14441-23	67P	10/16/2023	334 BOURBON ST	D 01	OPEN
J-13522-23	67A	10/15/2023	528 CHARTRES ST	C 03	OPEN
J-13662-23	62C	10/15/2023	741 BARRACKS ST	E 02	OPEN
J-13813-23	67	10/15/2023	8 CANAL ST	A 03	OPEN
J-13968-23	67	10/15/2023	700 CONTI ST	D 02	OPEN
J-14172-23	67	10/15/2023	1500 CANAL ST	J 04	OPEN
J-14654-23	67	10/15/2023	500 CANAL ST	H 01	OPEN
V-00090-23	67P	10/15/2023	CONTI ST / BURGUNDY ST	D 02	OPEN
V-00114-23	67	10/15/2023	441 BOURBON ST	D 05	OPEN
V-00095-23	67	10/15/2023	500 BOURBON ST	D 05	OPEN
V-00098-23	67	10/14/2023	516 BOURBON ST	D 05	OPEN
V-00099-23	67P	10/14/2023	516 BOURBON ST	D 05	OPEN
V-00132-23	67	10/14/2023	727 BOURBON st ST	E 01	OPEN
J-14677-23	67A	10/14/2023	701 DECATUR	C 03	OPEN
J-13657-23	67P	10/14/2023	227 BOURBON ST	D 04	OPEN
J-12768-23	67	10/14/2023	921 CANAL ST	D 01	OPEN
J-12826-23	67P	10/14/2023	400 BOURBON ST	D 04	OPEN
J-12867-23	67	10/14/2023	227 BOURBON ST	D 05	OPEN
J-13003-23	62	10/14/2023	840 URSULINES AV	E 02	OPEN
J-13075-23	67	10/14/2023	828 TOULOUSE ST	D 05	OPEN
J-13251-23	67S	10/14/2023	107 CHARTRES ST	C 01	OPEN
V-00172-23	67	10/14/2023	200 BOURBON ST	D 04	OPEN
V-00193-23	67	10/14/2023	CANAL ST / BOURBON ST	D 01	OPEN
W-00001-23	67	10/13/2023	400 BURGUNDY ST	D 03	OPEN

V-00165-23	67P	10/13/2023	530 BOURBON ST	D 05	OPEN
J-11565-23	67	10/13/2023	8 CANAL ST	A 03	OPEN
J-11652-23	67P	10/13/2023	BOURBON ST / TOULOUSE ST	D 04	OPEN
J-11813-23	67	10/13/2023	227 BOURBON ST	D 04	OPEN
J-11849-23	67P	10/13/2023	500 CANAL ST	G 04	OPEN
J-12375-23	67	10/13/2023	100 BOURBON ST	C 02	OPEN
V-00104-23	67	10/13/2023	800 BOURBON ST	E 01	OPEN
V-00087-23	67	10/12/2023	624 BOURBON ST	D 06	OPEN
V-00092-23	67	10/12/2023	768 DECATUR ST	B 02	OPEN
J-11804-23	67P	10/12/2023	600 BOURBON ST	D 06	OPEN
J-10511-23	67	10/12/2023	300 CANAL ST	G 02	OPEN
J-11057-23	67	10/11/2023	#8 CANAL ST	A 01	OPEN
J-09794-23	62B	10/11/2023	1760 N RAMPART ST	E 01	CBW
J-10166-23	67	10/11/2023	334 ROYAL ST	D 01	OPEN
J-08886-23	62B	10/10/2023	541 CHARTRES ST	C 03	OPEN
J-08946-23	67S	10/10/2023	619 DECATUR ST	C 03	OPEN
J-09503-23	65P	10/10/2023	CHARTRES ST / ESPLANADE ST	E 05	CBW
J-08644-23	67P	10/10/2023	ROYAL ST / SAINT LOUIS ST	C 05	OPEN
J-29143-23	67	10/10/2023	610 BOURBON ST	C 02	OPEN
J-08781-23	67A	10/9/2023	DAUPHINE ST / SAINT LOUIS ST	D 05	OPEN
J-08077-23	67	10/9/2023	BOURBON ST / SAINT PETER ST	D 06	OPEN
J-08149-23	67	10/9/2023	219 ROYAL ST	D 04	OPEN
J-08225-23	67	10/9/2023	826 SAINT ANN ST	E 01	CBA
J-09848-23	67	10/9/2023	541 BOURBON ST	D 05	OPEN
J-14485-23	67C	10/9/2023	CANAL ST / BURGUNDY ST	D 01	OPEN
V-00184-23	67	10/9/2023	400 N PETERS ST	B 02	OPEN
J-07163-23	67S	10/8/2023	400 CANAL ST	E 01	OPEN
J-07388-23	67P	10/8/2023	225 DECATUR ST	C 02	OPEN
J-07616-23	62C	10/8/2023	333 CANAL ST	B 01	OPEN
J-07656-23	67A	10/8/2023	700 DAUPHINE ST	D 06	OPEN
J-07028-23	67	10/8/2023	600 IBERVILLE ST	D 01	OPEN
J-07099-23	67	10/7/2023	300 BOURBON ST	D 01	OPEN
J-06058-23	34S	10/7/2023	BOURBON ST / TOULOUSE ST	D 05	CBA
J-06087-23	62B	10/7/2023	541 CHARTRES ST	C 03	OPEN
J-06223-23	67S	10/7/2023	900 CANAL ST	I 01	OPEN
J-06356-23	67	10/7/2023	400 BOURBON ST	D 05	OPEN
J-06565-23	27-67A	10/7/2023	333 CANAL ST	B 01	OPEN
J-06738-23	67A	10/7/2023	200 DECATUR	B 01	OPEN
J-07178-23	67A	10/7/2023	500 SAINT LOUIS ST	C 03	OPEN
J-05965-23	67P	10/7/2023	BOURBON ST / BIENVILLE AV	D 04	OPEN
V-00089-23	67P	10/7/2023	339 BOURBON ST	D 04	OPEN
V-00045-23	67S	10/6/2023	333 CANAL ST	B 01	OPEN
J-05019-23	67P	10/6/2023	100 BOURBON ST	D 01	CBA
J-05025-23	65	10/6/2023	606 IBERVILLE ST	C 01	CBA
J-05286-23	67	10/6/2023	300 BOURBON ST	E 01	OPEN
J-08933-23	67P	10/6/2023	227 BOURBON ST	D 04	OPEN
J-04897-23	67	10/5/2023	407 BOURBON ST	D 04	CBA
J-06210-23	67P	10/5/2023	315 BOURBON ST	D 04	OPEN
J-03155-23	62R	10/4/2023	1229 CHARTRES ST	E 01	CBW
J-03179-23	62B	10/4/2023	620 CHARTRES ST	C 02	CBW
J-03413-23	62C	10/4/2023	938 ESPLANADE AV	E 02	OPEN
V-00033-23	67S	10/4/2023	333 CANAL ST	B 01	OPEN
V-00018-23	67B	10/3/2023	111 IBERVILLE ST	B 02	OPEN
J-03576-23	67	10/3/2023	555 CANAL ST	C 01	OPEN
J-02424-23	67	10/3/2023	400 BOURBON ST	E 01	OPEN

J-02701-23	67	10/3/2023	739 CANAL ST	D 01	OPEN
J-01718-23	67	10/2/2023	621 SAINT LOUIS ST	C 03	OPEN
J-06056-23	67P	10/2/2023	100 ROYAL ST	C 01	OPEN
J-00161-23	67	10/1/2023	500 BOURBON	D 05	OPEN
J-00232-23	34D	10/1/2023	200 BOURBON ST	D 04	CBA
J-00370-23	34S	10/1/2023	701 CANAL ST	D 01	CBA
J-00587-23	62R	10/1/2023	1233 BOURBON ST	E 02	CBA
J-01305-23	67P	10/1/2023	600 BOURBON ST	D 06	OPEN
J-01466-23	67	10/1/2023	# 8 CANAL ST	A 01	OPEN
V-00031-23	67P	10/1/2023	516 BOURBON ST	D 05	OPEN
V-00055-23	67	10/1/2023	342 NORTH RAMPART ST	D 02	OPEN

	Jan-23	23-Feb	Mar-23
Total Calls	3314	2767	2740
App Call	307	365	381
Dispatch	182	83	48
Self-Initiated	2825	2319	2311
Average Response Time	4.0	3.2	3.4
App Call Response Time	12.4	23	11
Stats:			
Arrests	14	10	14
Citations	36	42	42
Summons	8	13	7
FICs	40	41	22
Business Checks	471	289	422
Citizen Contacts	804	611	729
Subjects Moved	398	395	447
Report To Follow	13	4	13
Miles	7588	5954	8789

	Apr-23	May-23	23-Jun
Total Calls	2733	2876	3507
App Call	404	379	386
Dispatch	101	96	85
Self-Initiated	2228	2401	3036
Average Response Time	4.2	3.6	2.7
App Call Response Time			
Stats:			
Arrests	8	7	10
Citations	22	16	66
Summons	0	4	9
FICs	17	21	38
Business Checks	379	500	428
Citizen Contacts	816	989	1309
Subjects Moved	430	489	583
Report To Follow	4	11	12
Miles	6219	7814	6357
Percentage of Shifts	49.50%	50.40%	62.20%
Filled Shifts	446	469	560
Scheduled Shifts	900	930	900

	Jul-23	Aug-23	23-Sep
Total Calls	4323	4122	3731
App Call	343	329	354
Dispatch	94	105	74
Self-Initiated	3886	3699	3303
Average Response Time	1.8	4.6	2.7
App Call Response Time	10	10.5	10
Stats:			
Arrests	20	29	24
Citations	73	93	39
Summons	10	27	2
FICs	40	68	16
Business Checks	660	423	621
Citizen Contacts	1603	1292	1234
Subjects Moved	615	432	377
Report To Follow	13	25	15
Miles	8105	9314	7316
Percentage of Shifts	74.90%	75	71%
Filled Shifts	697	702	639
Scheduled Shifts	930	930	900

	Oct-23
Total Calls	3616
App Call	387
Dispatch	98
Self-Initiated	3131
Average Response Time	1.9
App Call Response Time	14
Stats:	
Arrests	16
Citations	32
Summons	11
FICs	17
Business Checks	500
Citizen Contacts	1404
Subjects Moved	344
Report To Follow	9
Miles	
Percentage of Shifts	72.60%
Filled Shifts	676
Scheduled Shifts	930

2023 SOLVED RATES

1/1/2023 - 10/28/2023

NOTE: THIS CLEARANCE CHART IS BASED ON UCR CALCULATIONS WHICH INCLUDES CLEARANCES MADE THIS YEAR FOR CASES THAT HAPPENED IN PRIOR YEARS.

OFFENSE	YTD 2023	YTD SOLVED	% SOLVED	PRIOR SOLVED
HOMICIDE	3	1	67%	1
AGGRAVATED BATTERY	41	36	93%	2
SHOOTING	22	15	68%	
AGGRAVATED ASSAULT	57	53	95%	1
AGGRAVATED RAPE	23	0	0%	
ARMED ROBBERY	37	28	78%	1
SIMPLE ROBBERY	37	21	59%	1
PROPERTY SNATCHING	31	19	61%	
PERSONS	251	173	71%	6
AGGRAVATED BURGLARY	2	2	100%	
BUSINESS BURGLARY	47	15	32%	
RESIDENCE BURGLARY	30	5	23%	2
SIMPLE BURGLARY	22	6	32%	1
AUTO BURGLARY	863	74	10%	10
AUTO THEFT	503	47	11%	7
THEFT	1435	39	3%	1
SHOPLIFTING	216	53	25%	1
PROPERTY	3118	241	8%	22
TOTAL	3369	414	13%	28

French Quarter Economic Development District Trust Fund														
	January	February	March	April	May	June	July	August	September	October	November	December	Year to Date	BUDGET
INCOME - BUDGET	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,000,000	3,000,000
INCOME - FQEDD Sales Tax	13,277.00	225,112.00	290,544.00	307,951.00	279,965.00	259,120.92	264,327.92	253,398.82	220,000.20	252,836.26			2,366,533.12	237%
New Remittances	259,864.74	225,112.00	293,558.00	311,442.00	279,965.00	259,120.92	262,503.48	250,398.82	218,936.16	250,796.66			2,611,697.78	261%
2022 Online Sales Tax Adjustm	(246,587.74)													
Overdue or "Old" Remittance	-	-	449.00	10,986.00	(53.00)	36.52	1,824.44	2,908.29	1,064.04	2,039.60			19,254.89	
Benefits Refund						13,436.24							13,436.24	
Benefits Refund 2022													-	
													-	
EXPENSES - BUDGET	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,000,000	3,000,000
EXPENSES	134,165.42	111,660.20	159,941.05	130,290.63	121,896.94	127,346.13	248,868.54	169,005.98	145,564.44	180,018.34	-	-	1,346,932.44	135%
Overtime	115,306.90	94,410.89	113,676.97	95,831.55	79,400.42	95,801.27	210,734.84	135,367.44	112,716.31	130,146.67			1,183,393.26	
Salary		224.55	7,196.51	6,392.51	13,201.41	6,302.02	9,051.50	6,423.36	6,104.50	6,386.98			61,283.34	
Medicare	1,587.93	1,358.89	1,290.30	832.01	750.15	952.39	1,733.64	1,249.26	920.20	1,195.60			11,870.37	
Group Health Insurance			4,646.87	3,463.39	2,963.02	692.30	1,038.45	692.30	692.30	595.80			14,784.43	
Workers' Compensation			3,872.32	2,886.13	2,469.16	576.92	865.38	576.92	576.92	496.50			12,320.25	
Life Insurance			45.45	33.77	28.91	6.76	10.14	6.76	6.76	5.82			144.37	
Unemployment Insurance			28.90	21.55	18.41	4.30	6.45	4.30	4.30	3.71			91.92	
Social Security			-	-				2.96	1.49				4.45	
SDT Productions (App)	2,010.66	1,222.64	2,262.64	4,031.78	1,568.82	1,751.34	2,443.29	2,085.04		2,789.94			20,166.15	
FQMD	10,330.75	5,412.50	9,052.25	5,788.75	10,870.60	11,226.25	13,814.00	11,445.20	10,136.35	28,507.53			88,076.65	150,000.00
Covergint Tech													-	
Travelers Aid Society GNO	6,939.84	10,253.37	14,183.73	11,009.19	10,626.04	9,393.46	9,170.85	10,436.48	14,405.31	9,650.15			96,418.27	
T-Mobile						639.12	878.76	718.92		239.64				
ACCOUNTS PAYABLE	1,734.96	11,159.32	16,896.94	239.64	239.64	1,751.34	2,292.71	3,601.33	2,609.12	-	-	-	40,525.00	
Convergint Tech		11,159.32	16,737.10										27,896.42	
T-Mobile			159.84	239.64	239.64								639.12	
SDT Productions (App)						1,751.34							1,751.34	
French Market Corporation TASGNO Reimbursement	1,734.96	2,563.64	3,545.93	2,752.30	2,656.51	2,348.37	2,292.71	3,601.33	2,609.12					
Retention payment corrected in March													-	

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French Quarter Economic Development District Proposed Budget FY 2024

Revenue

Sales Tax Collection	\$3,000,000.00
Expected 2021-2023 SPPP Balance (roll-over)	\$1,422,453.00
Expected 2021-2023 Other Safety Programs Balance (roll-over)	\$1,321,804.48
(Total Surplus EOY 2023)	\$2,744,257.48
SPPP Total to Budget for FY 2024	\$3,422,453.00
Other Total to Budget for FY 2024	\$2,321,804.48

Supplemental Police Patrol Program		
SPPP Personnel	Funding	Notes
Overtime for SPPP Officers	\$ 1,965,600.00	
Special-rate for SPPP Differential	\$ 356,438.00	
Weekday Special-rate Differential (anticipated for 2024)	\$ 314,404.00	
NOPD Overtime for RTCC Assignments	\$ 13,000.00	
Full-time NOPD Supervisor	\$ 119,872.00	
Full-time Program Assistance	\$ 57,943.00	
Subtotal	\$ 2,827,257.00	

SPPP Operating Expenses		
One-Time		
SPPP Application Marketing/Public Training	\$ 7,500.00	
General Office Maintenance	\$ 15,000.00	
NOPD Training for Radar	\$ 4,000.00	
Mobile Light Units (3)	\$ 36,818.55	
Subtotal	\$ 63,318.55	
Recurring		
Vehicle Maintenance	\$ 15,000.00	
SPPP Application Licensing	\$ 50,000.00	
General Office Supplies	\$ 3,000.00	
Speed Radar	\$ 5,000.00	
DigiTicket Lease	\$ 8,000.00	
Mobile Internet	\$ 3,000.00	
Subtotal	\$ 84,000.00	
SPPP Support Subtotal	\$ 147,318.55	

Other Public Safety Programs		
TASGNO Case Management	\$ 205,635.75	
TASGNO Transportation Van Purchase	\$ 29,625.00	
TASGNO Transportation Recurring Costs (Insurance/Fuel)	\$ 7,725.00	
Dedicated Code Enforcement	\$ 82,000.00	
Royal St. Barricade Sleeves	\$ 2,500.00	
FQ Camera Maintenance Agreement	\$ 56,600.00	
FQ Camera Replacement Stock	\$ 14,688.44	
License Plate Readers	\$ 47,665.60	
Towing and Parking Enforcement Support (OT)	\$ 69,225.00	
Other Public Safety Programs Subtotal	\$ 515,664.79	

Other Recurring Expenses		
FQMD Administration	\$ 150,000.00	
Total SPPP (100) Personnel	\$ 2,827,257.00	
Total SPPP (200) Other Operating	\$ 147,318.55	
Total Other Public Safety Programs	\$ 515,664.79	
Total Other Recurring	\$ 150,000.00	

Total FQEDD Request for 2024	\$ 3,640,240.34

Total Estimated Surplus \$2,104,017.14

Forward Balance for 2025	
SPPP Surplus	\$595,196.00
Other Surplus	\$1,658,821.14
Total Surplus forward CY 2025	\$2,254,017.14

Total Recurring 2025	\$ 3,206,617.75
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POSTINGDATE	APPROPRIATIC	DESCRIPTION	EXPENSE TYPE	Sum of TRANS/	VENDOR NAME
11/21/22	200 - Operatin	4712 - Conver	Miscellaneous	527500	Convergent Technologies LLC
02/20/23	200 - Operatin	4712 - Conver	Miscellaneous	11159.32	Convergent Technologies LLC
03/31/23	200 - Operatin	4712 - Conver	Miscellaneous	16737.1	Convergent Technologies LLC
10/31/21	200 - Operatin	1741 - French	Miscellaneous	14585.52	French Quarter Management I
11/30/21	200 - Operatin	1741 - French	Miscellaneous	621.25	French Quarter Management I
12/31/21	200 - Operatin	1741 - French	Miscellaneous	229	French Quarter Management I
01/31/22	200 - Operatin	1741 - French	Miscellaneous	1026	French Quarter Management I
02/28/22	200 - Operatin	1741 - French	Miscellaneous	1174.5	French Quarter Management I
03/31/22	200 - Operatin	1741 - French	Miscellaneous	1714.5	French Quarter Management I
04/30/22	200 - Operatin	1741 - French	Miscellaneous	1655.77	French Quarter Management I
05/31/22	200 - Operatin	1741 - French	Miscellaneous	3991.5	French Quarter Management I
06/30/22	200 - Operatin	1741 - French	Miscellaneous	7121.19	French Quarter Management I
07/31/22	200 - Operatin	1741 - French	Miscellaneous	7299.5	French Quarter Management I
08/31/22	200 - Operatin	1741 - French	Miscellaneous	6046.85	French Quarter Management I
09/30/22	200 - Operatin	1741 - French	Miscellaneous	8894.75	French Quarter Management I
10/31/22	200 - Operatin	1741 - French	Miscellaneous	22227.18	French Quarter Management I
11/30/22	200 - Operatin	1741 - French	Miscellaneous	7022.84	French Quarter Management I
12/07/22	200 - Operatin	1741 - French	Miscellaneous	3250.16	French Quarter Management I
12/08/22	200 - Operatin	1741 - French	Miscellaneous	15353.88	French Quarter Management I
12/31/22	200 - Operatin	1741 - French	Miscellaneous	6192.2	French Quarter Management I
01/31/23	200 - Operatin	1741 - French	Miscellaneous	10330.75	French Quarter Management I
02/28/23	200 - Operatin	1741 - French	Miscellaneous	5412.5	French Quarter Management I
03/31/23	200 - Operatin	1741 - French	Miscellaneous	9052.25	French Quarter Management I
04/30/23	200 - Operatin	1741 - French	Miscellaneous	5788.75	French Quarter Management I
05/31/23	200 - Operatin	1741 - French	Miscellaneous	10870.6	French Quarter Management I
06/30/23	200 - Operatin	1741 - French	Professional Se	11226.25	French Quarter Management I
07/31/23	200 - Operatin	1741 - French	Professional Se	13814	French Quarter Management I
08/31/23	200 - Operatin	1741 - French	Professional Se	11445.2	French Quarter Management I
09/30/23	200 - Operatin	1741 - French	Professional Se	10136.35	French Quarter Management I
08/17/21	200 - Operatin	5935 - fx mc re	Motor Vehicle	907.2	fx mc repairs llc
11/06/21	200 - Operatin	5935 - fx mc re	Motor Vehicle	964.8	fx mc repairs llc
12/03/21	200 - Operatin	5935 - fx mc re	Motor Vehicle	848.46	fx mc repairs llc
12/31/21	200 - Operatin	5936 - Merced	Motor Vehicle	4050.65	Mercedes Benz of New Orlean:
04/02/21	200 - Operatin	5800 - SDT PR	Miscellaneous	975.85	SDT PRODUCTIONS LLC
05/06/21	200 - Operatin	5800 - SDT PR	Miscellaneous	1020.8	SDT PRODUCTIONS LLC
06/03/21	200 - Operatin	5800 - SDT PR	Miscellaneous	1013.86	SDT PRODUCTIONS LLC
07/07/21	200 - Operatin	5800 - SDT PR	Miscellaneous	1032.68	SDT PRODUCTIONS LLC
08/17/21	200 - Operatin	5800 - SDT PR	Miscellaneous	1013	SDT PRODUCTIONS LLC
09/04/21	200 - Operatin	5800 - SDT PR	Miscellaneous	1024.36	SDT PRODUCTIONS LLC
10/06/21	200 - Operatin	5800 - SDT PR	Miscellaneous	1025.4	SDT PRODUCTIONS LLC
11/04/21	200 - Operatin	5800 - SDT PR	Miscellaneous	1009.2	SDT PRODUCTIONS LLC
12/10/21	200 - Operatin	5800 - SDT PR	Miscellaneous	1021.7	SDT PRODUCTIONS LLC
01/10/22	200 - Operatin	5800 - SDT PR	Miscellaneous	1037.22	SDT PRODUCTIONS LLC
02/11/22	200 - Operatin	5800 - SDT PR	Miscellaneous	1035.8	SDT PRODUCTIONS LLC
03/21/22	200 - Operatin	5800 - SDT PR	Miscellaneous	989.7	SDT PRODUCTIONS LLC
04/19/22	200 - Operatin	5800 - SDT PR	Miscellaneous	1037.09	SDT PRODUCTIONS LLC
05/23/22	200 - Operatin	5800 - SDT PR	Miscellaneous	1022.74	SDT PRODUCTIONS LLC

06/22/22	200 - Operatin 5800 - SDT PR(Miscellaneous	3923.2	SDT PRODUCTIONS LLC
07/20/22	200 - Operatin 5800 - SDT PR(Miscellaneous	1027.56	SDT PRODUCTIONS LLC
08/26/22	200 - Operatin 5800 - SDT PR(Miscellaneous	1043.2	SDT PRODUCTIONS LLC
09/22/22	200 - Operatin 5800 - SDT PR(Miscellaneous	1043.2	SDT PRODUCTIONS LLC
10/21/22	200 - Operatin 5800 - SDT PR(Miscellaneous	1027.26	SDT PRODUCTIONS LLC
11/21/22	200 - Operatin 5800 - SDT PR(Miscellaneous	2374.69	SDT PRODUCTIONS LLC
01/13/23	200 - Operatin 5800 - SDT PR(Professional Se	2041.76	SDT PRODUCTIONS LLC
02/10/23	200 - Operatin 5800 - SDT PR(Professional Se	1222.64	SDT PRODUCTIONS LLC
03/10/23	200 - Operatin 5800 - SDT PR(Professional Se	1222.64	SDT PRODUCTIONS LLC
04/21/23	200 - Operatin 5800 - SDT PR(Professional Se	2830.02	SDT PRODUCTIONS LLC
04/24/23	200 - Operatin 5800 - SDT PR(Professional Se	1201.76	SDT PRODUCTIONS LLC
05/17/23	200 - Operatin 5800 - SDT PR(Professional Se	1568.82	SDT PRODUCTIONS LLC
06/12/23	200 - Operatin 5800 - SDT PR(Professional Se	1751.34	SDT PRODUCTIONS LLC
07/10/23	200 - Operatin 5800 - SDT PR(Professional Se	2443.29	SDT PRODUCTIONS LLC
04/15/21	200 - Operatin 236 - SHI Inter Computers an	1192	SHI International Corp
12/03/21	200 - Operatin 1044 - Stevens Motor Vehicle	1403.9	Stevens Body & Fender, Inc
12/06/21	200 - Operatin 1044 - Stevens Motor Vehicle	353.11	Stevens Body & Fender, Inc
06/16/23	200 - Operatin 843 - T-Mobile Local Telephor	639.12	T-Mobile
10/16/23	200 - Operatin 843 - T-Mobile Local Telephor	239.64	T-Mobile
01/01/23	200 - Operatin 4367 - Travelei Professional Se	6939.84	Travelers Aid Society
03/01/23	200 - Operatin 4367 - Travelei Professional Se	14183.73	Travelers Aid Society
04/30/23	200 - Operatin 4367 - Travelei Professional Se	11009.19	Travelers Aid Society
05/01/23	200 - Operatin 4367 - Travelei Professional Se	10626.04	Travelers Aid Society
06/30/23	200 - Operatin 4367 - Travelei Professional Se	9393.46	Travelers Aid Society
07/01/23	200 - Operatin 4367 - Travelei Professional Se	9170.85	Travelers Aid Society
08/31/23	200 - Operatin 4367 - Travelei Professional Se	10436.48	Travelers Aid Society
09/30/23	200 - Operatin 4367 - Travelei Professional Se	14405.31	Travelers Aid Society
04/24/21	100 - Personne EMPR HOSP Group Hospita	255.49	
04/24/21	100 - Personne ER MEDI TAX D Medicare	39.95	
04/24/21	100 - Personne LIFE EMPLOYEI Life Insurance	2.49	
04/24/21	100 - Personne OVERTIME-FLS Overtime	838.03	
04/24/21	100 - Personne UNEMPLOYME Unemploymer	1.58	
04/24/21	100 - Personne UNSCHEDULEI Overtime	131.92	
04/24/21	100 - Personne Unscheduled T Overtime	1929.81	
04/24/21	100 - Personne WORKERS COM Workers' Com	212.92	
05/08/21	100 - Personne EMPR HOSP Group Hospita	1500.21	
05/08/21	100 - Personne ER MEDI TAX D Medicare	255.05	
05/08/21	100 - Personne LIFE EMPLOYEI Life Insurance	14.63	
05/08/21	100 - Personne OVERTIME-FLS Overtime	5184.79	
05/08/21	100 - Personne UNEMPLOYME Unemploymer	9.34	
05/08/21	100 - Personne UNSCHEDULEI Overtime	3021.47	
05/08/21	100 - Personne UNSCHEDULEI Overtime	4574.31	
05/08/21	100 - Personne Unscheduled T Overtime	5530.81	
05/08/21	100 - Personne WORKERS COM Workers' Com	1250.19	
05/22/21	100 - Personne EMPR HOSP Group Hospita	1291.45	
05/22/21	100 - Personne ER MEDI TAX D Medicare	300.92	
05/22/21	100 - Personne LIFE EMPLOYEI Life Insurance	12.63	
05/22/21	100 - Personne OVERTIME-FLS Overtime	5771.31	

05/22/21	100 - Personne	UNEMPLOYME	Unemploymer	8
05/22/21	100 - Personne	UNSCHEDULEI	Overtime	2425.27
05/22/21	100 - Personne	UNSCHEDULEI	Overtime	5254.14
05/22/21	100 - Personne	Unscheduled T	Overtime	5992.01
05/22/21	100 - Personne	WORKERS COM	Workers' Com	1076.24
06/05/21	100 - Personne	EMPR HOSP	Group Hospita	1457.14
06/05/21	100 - Personne	ER MEDI TAX D	Medicare	257.7
06/05/21	100 - Personne	LIFE EMPLOYEI	Life Insurance	14.22
06/05/21	100 - Personne	NON-FAMILY H	Overtime	805.09
06/05/21	100 - Personne	OVERTIME-FLS	Overtime	4388.23
06/05/21	100 - Personne	UNEMPLOYME	Unemploymer	9.05
06/05/21	100 - Personne	UNSCHEDULEI	Overtime	3516.06
06/05/21	100 - Personne	UNSCHEDULEI	Overtime	3923.19
06/05/21	100 - Personne	Unscheduled T	Overtime	5876.7
06/05/21	100 - Personne	WORKERS COM	Workers' Com	1214.29
06/19/21	100 - Personne	2nd Shift Unsc	Overtime	11.58
06/19/21	100 - Personne	EMPR HOSP	Group Hospita	1315.28
06/19/21	100 - Personne	ER MEDI TAX D	Medicare	265.9
06/19/21	100 - Personne	LIFE EMPLOYEI	Life Insurance	12.85
06/19/21	100 - Personne	NON-FAMILY H	Overtime	743.89
06/19/21	100 - Personne	OVERTIME-FLS	Overtime	4338.45
06/19/21	100 - Personne	UNEMPLOYME	Unemploymer	8.19
06/19/21	100 - Personne	UNSCHEDULEI	Overtime	3105.95
06/19/21	100 - Personne	UNSCHEDULEI	Overtime	4494.82
06/19/21	100 - Personne	Unscheduled T	Overtime	4429.13
06/19/21	100 - Personne	WORKERS COM	Workers' Com	1096.09
07/03/21	100 - Personne	EMPR HOSP	Group Hospita	1467.7
07/03/21	100 - Personne	ER MEDI TAX D	Medicare	266.77
07/03/21	100 - Personne	LIFE EMPLOYEI	Life Insurance	14.33
07/03/21	100 - Personne	OVERTIME-FLS	Overtime	5504.86
07/03/21	100 - Personne	UNEMPLOYME	Unemploymer	9.1
07/03/21	100 - Personne	UNSCHEDULEI	Overtime	2283.91
07/03/21	100 - Personne	UNSCHEDULEI	Overtime	5508.66
07/03/21	100 - Personne	Unscheduled T	Overtime	5803.66
07/03/21	100 - Personne	WORKERS COM	Workers' Com	1223.13
07/17/21	100 - Personne	2nd Shift Unsc	Overtime	6.23
07/17/21	100 - Personne	EMPR HOSP	Group Hospita	1529.3
07/17/21	100 - Personne	ER MEDI TAX D	Medicare	326.71
07/17/21	100 - Personne	FAMILY HOLID	Overtime	1612.14
07/17/21	100 - Personne	LIFE EMPLOYEI	Life Insurance	14.95
07/17/21	100 - Personne	OVERTIME-FLS	Overtime	5447.42
07/17/21	100 - Personne	REGULAR PAY	Wages	304.91
07/17/21	100 - Personne	UNEMPLOYME	Unemploymer	9.48
07/17/21	100 - Personne	UNSCHEDULEI	Overtime	2576.39
07/17/21	100 - Personne	UNSCHEDULEI	Overtime	5122.4
07/17/21	100 - Personne	Unscheduled T	Overtime	5999.02
07/17/21	100 - Personne	WORKERS COM	Workers' Com	1274.42
07/31/21	100 - Personne	EMPR HOSP	Group Hospita	1452.74

07/31/21	100 - Personne	ER MEDI TAX D Medicare	269.29
07/31/21	100 - Personne	LIFE EMPLOYEI Life Insurance	14.17
07/31/21	100 - Personne	OVERTIME-FLS Overtime	5631.46
07/31/21	100 - Personne	UNEMPLOYME Unemploymer	9.04
07/31/21	100 - Personne	UNSCHEDULEI Overtime	3090.05
07/31/21	100 - Personne	UNSCHEDULEI Overtime	4778.63
07/31/21	100 - Personne	Unscheduled T Overtime	5746.13
07/31/21	100 - Personne	WORKERS COM Workers' Com	1210.65
08/14/21	100 - Personne	EMPR HOSP Group Hospita	1478.46
08/14/21	100 - Personne	ER MEDI TAX D Medicare	297.12
08/14/21	100 - Personne	LIFE EMPLOYEI Life Insurance	14.43
08/14/21	100 - Personne	OVERTIME-FLS Overtime	5682.16
08/14/21	100 - Personne	UNEMPLOYME Unemploymer	9.2
08/14/21	100 - Personne	UNSCHEDULEI Overtime	3112.8
08/14/21	100 - Personne	UNSCHEDULEI Overtime	4076.62
08/14/21	100 - Personne	Unscheduled T Overtime	6233.97
08/14/21	100 - Personne	WORKERS COM Workers' Com	1232.03
08/28/21	100 - Personne	EMPR HOSP Group Hospita	1356.55
08/28/21	100 - Personne	ER MEDI TAX D Medicare	243.51
08/28/21	100 - Personne	LIFE EMPLOYEI Life Insurance	13.26
08/28/21	100 - Personne	OVERTIME-FLS Overtime	5157.05
08/28/21	100 - Personne	SHIFT BASE PA' Wages	73.8
08/28/21	100 - Personne	UNEMPLOYME Unemploymer	8.44
08/28/21	100 - Personne	UNSCHEDULEI Overtime	2975.41
08/28/21	100 - Personne	UNSCHEDULEI Overtime	4175.11
08/28/21	100 - Personne	Unscheduled T Overtime	5070.94
08/28/21	100 - Personne	WORKERS COM Workers' Com	1130.46
09/11/21	100 - Personne	EMPR HOSP Group Hospita	524.68
09/11/21	100 - Personne	ER MEDI TAX D Medicare	160.27
09/11/21	100 - Personne	FAMILY HOLID Overtime	1080.9
09/11/21	100 - Personne	LIFE EMPLOYEI Life Insurance	5.14
09/11/21	100 - Personne	OVERTIME-FLS Overtime	2922.02
09/11/21	100 - Personne	UNEMPLOYME Unemploymer	3.27
09/11/21	100 - Personne	UNSCHEDULEI Overtime	1555.69
09/11/21	100 - Personne	UNSCHEDULEI Overtime	1568.56
09/11/21	100 - Personne	Unscheduled T Overtime	3470.08
09/11/21	100 - Personne	WORKERS COM Workers' Com	437.26
09/25/21	100 - Personne	EMPR HOSP Group Hospita	1468.79
09/25/21	100 - Personne	ER MEDI TAX D Medicare	259.13
09/25/21	100 - Personne	LIFE EMPLOYEI Life Insurance	14.35
09/25/21	100 - Personne	OVERTIME-FLS Overtime	5426.73
09/25/21	100 - Personne	UNEMPLOYME Unemploymer	9.1
09/25/21	100 - Personne	UNSCHEDULEI Overtime	3340.99
09/25/21	100 - Personne	UNSCHEDULEI Overtime	4471.97
09/25/21	100 - Personne	Unscheduled T Overtime	5387.88
09/25/21	100 - Personne	WORKERS COM Workers' Com	1223.99
10/09/21	100 - Personne	EMPR HOSP Group Hospita	1331.6
10/09/21	100 - Personne	ER MEDI TAX D Medicare	254.3

10/09/21	100 - Personne	LIFE EMPLOYEI Life Insurance	13.01
10/09/21	100 - Personne	OVERTIME-FLS Overtime	4325.45
10/09/21	100 - Personne	UNEMPLOYME Unemploymer	8.28
10/09/21	100 - Personne	UNSCHEDULEI Overtime	3738.99
10/09/21	100 - Personne	UNSCHEDULEI Overtime	4215.53
10/09/21	100 - Personne	Unscheduled T Overtime	4069.03
10/09/21	100 - Personne	WORKERS COM Workers' Com	1109.68
10/23/21	100 - Personne	EMPR HOSP Group Hospita	1307.19
10/23/21	100 - Personne	ER MEDI TAX D Medicare	240.61
10/23/21	100 - Personne	LIFE EMPLOYEI Life Insurance	12.75
10/23/21	100 - Personne	OVERTIME-FLS Overtime	5339.13
10/23/21	100 - Personne	UNEMPLOYME Unemploymer	8.13
10/23/21	100 - Personne	UNSCHEDULEI Overtime	2848.09
10/23/21	100 - Personne	UNSCHEDULEI Overtime	4691.65
10/23/21	100 - Personne	Unscheduled T Overtime	4327.66
10/23/21	100 - Personne	WORKERS COM Workers' Com	1089.32
11/06/21	100 - Personne	EMPR HOSP Group Hospita	1169.21
11/06/21	100 - Personne	ER MEDI TAX D Medicare	208.5
11/06/21	100 - Personne	LIFE EMPLOYEI Life Insurance	11.4
11/06/21	100 - Personne	OVERTIME-FLS Overtime	3927.7
11/06/21	100 - Personne	REGULAR PAY Wages	86.49
11/06/21	100 - Personne	UNEMPLOYME Unemploymer	7.25
11/06/21	100 - Personne	UNSCHEDULEI Overtime	2483.28
11/06/21	100 - Personne	UNSCHEDULEI Overtime	3952.57
11/06/21	100 - Personne	Unscheduled T Overtime	4445.63
11/06/21	100 - Personne	WORKERS COM Workers' Com	974.37
11/20/21	100 - Personne	EMPR HOSP Group Hospita	1304.23
11/20/21	100 - Personne	ER MEDI TAX D Medicare	278.43
11/20/21	100 - Personne	LIFE EMPLOYEI Life Insurance	12.73
11/20/21	100 - Personne	OVERTIME-FLS Overtime	4860.06
11/20/21	100 - Personne	REGULAR PAY Wages	1378.08
11/20/21	100 - Personne	UNEMPLOYME Unemploymer	8.1
11/20/21	100 - Personne	UNSCHEDULEI Overtime	4063.57
11/20/21	100 - Personne	UNSCHEDULEI Overtime	2923.64
11/20/21	100 - Personne	Unscheduled T Overtime	4764.62
11/20/21	100 - Personne	WORKERS COM Workers' Com	1086.87
12/04/21	100 - Personne	EMPR HOSP Group Hospita	1317.79
12/04/21	100 - Personne	ER MEDI TAX D Medicare	277.07
12/04/21	100 - Personne	FAMILY HOLID Overtime	664.73
12/04/21	100 - Personne	LIFE EMPLOYEI Life Insurance	12.87
12/04/21	100 - Personne	NON-FAMILY H Overtime	1033.07
12/04/21	100 - Personne	OVERTIME-FLS Overtime	3851.19
12/04/21	100 - Personne	REGULAR PAY Wages	2595.6
12/04/21	100 - Personne	UNEMPLOYME Unemploymer	8.18
12/04/21	100 - Personne	UNSCHEDULEI Overtime	3375.14
12/04/21	100 - Personne	UNSCHEDULEI Overtime	3846.87
12/04/21	100 - Personne	Unscheduled T Overtime	4523.63
12/04/21	100 - Personne	WORKERS COM Workers' Com	1098.17

12/18/21	100 - Personne	EMPR HOSP	Group Hospita	440.12
12/18/21	100 - Personne	ER MEDI TAX D	Medicare	323.38
12/18/21	100 - Personne	LIFE EMPLOYEI	Life Insurance	15.43
12/18/21	100 - Personne	OVERTIME-FLS	Overtime	5305.88
12/18/21	100 - Personne	REGULAR PAY	Wages	2954.68
12/18/21	100 - Personne	UNEMPLOYME	Unemploymer	9.84
12/18/21	100 - Personne	UNSCHEDULEI	Overtime	4743.19
12/18/21	100 - Personne	UNSCHEDULEI	Overtime	3860.1
12/18/21	100 - Personne	Unscheduled T	Overtime	3977.26
12/18/21	100 - Personne	WORKERS COM	Workers' Com	1319.01
12/31/21	100 - Personne	EMPR HOSP	Group Hospita	1258.76
12/31/21	100 - Personne	ER MEDI TAX D	Medicare	286.95
12/31/21	100 - Personne	FAMILY HOLID	Overtime	1366.6
12/31/21	100 - Personne	LIFE EMPLOYEI	Life Insurance	12.29
12/31/21	100 - Personne	NON-FAMILY H	Overtime	2151.78
12/31/21	100 - Personne	OVERTIME-FLS	Overtime	2755.02
12/31/21	100 - Personne	REGULAR PAY	Wages	2564.07
12/31/21	100 - Personne	SHIFT BASE PA	Wages	135.19
12/31/21	100 - Personne	UNEMPLOYME	Unemploymer	7.82
12/31/21	100 - Personne	UNSCHEDULEI	Overtime	4348.38
12/31/21	100 - Personne	UNSCHEDULEI	Overtime	3374.11
12/31/21	100 - Personne	Unscheduled T	Overtime	3819.05
12/31/21	100 - Personne	WORKERS COM	Workers' Com	1048.98
01/01/22	100 - Personne	EMPR HOSP	Group Hospita	96.82
01/01/22	100 - Personne	ER MEDI TAX D	Medicare	22.07
01/01/22	100 - Personne	FAMILY HOLID	Overtime	105.13
01/01/22	100 - Personne	LIFE EMPLOYEI	Life Insurance	0.95
01/01/22	100 - Personne	NON-FAMILY H	Overtime	165.52
01/01/22	100 - Personne	OVERTIME-FLS	Overtime	211.92
01/01/22	100 - Personne	REGULAR PAY	Wages	197.24
01/01/22	100 - Personne	SHIFT BASE PA	Wages	10.4
01/01/22	200 - Operatin	To show expen	Professional Se	-10253.37
01/01/22	100 - Personne	UNEMPLOYME	Unemploymer	0.6
01/01/22	100 - Personne	UNSCHEDULEI	Overtime	334.48
01/01/22	100 - Personne	UNSCHEDULEI	Overtime	259.54
01/01/22	100 - Personne	Unscheduled T	Overtime	293.76
01/01/22	100 - Personne	WORKERS COM	Workers' Com	80.68
01/15/22	100 - Personne	EMPR HOSP	Group Hospita	2415.33
01/15/22	100 - Personne	ER MEDI TAX D	Medicare	492.17
01/15/22	100 - Personne	FAMILY HOLID	Overtime	2891.64
01/15/22	100 - Personne	LIFE EMPLOYEI	Life Insurance	23.58
01/15/22	100 - Personne	OVERTIME-FLS	Overtime	6920.72
01/15/22	100 - Personne	REGULAR PAY	Wages	2983.39
01/15/22	100 - Personne	To Reclassify Fi	Group Hospita	-2093.38
01/15/22	100 - Personne	To Reclassify Fi	Life Insurance	-20.44
01/15/22	100 - Personne	To Reclassify Fi	Unemploymer	-13.04
01/15/22	100 - Personne	To Reclassify Fi	Workers' Com	-1744.49
01/15/22	100 - Personne	UNEMPLOYME	Unemploymer	15.04

01/15/22	100 - Personne	UNSCHEDULED Overtime	6007.39
01/15/22	100 - Personne	UNSCHEDULED Overtime	6097.2
01/15/22	100 - Personne	Unscheduled T Overtime	7467.77
01/15/22	100 - Personne	WORKERS COM Workers' Com	2012.79
01/29/22	100 - Personne	EMPR HOSP Group Hospita	2541.94
01/29/22	100 - Personne	ER MEDI TAX D Medicare	464.48
01/29/22	100 - Personne	LIFE EMPLOYEE Life Insurance	24.81
01/29/22	100 - Personne	NON-FAMILY H Overtime	2020.26
01/29/22	100 - Personne	OVERTIME-FLS Overtime	7487.79
01/29/22	100 - Personne	REGULAR PAY Wages	2860.53
01/29/22	100 - Personne	RETRO PAY FOI Overtime	10.1
01/29/22	100 - Personne	SHIFT BASE PA' Wages	259.94
01/29/22	100 - Personne	SHIFT BASE PA' Wages	223.21
01/29/22	100 - Personne	To Reclassify Fi Group Hospita	-2220.06
01/29/22	100 - Personne	To Reclassify Fi Life Insurance	-21.67
01/29/22	100 - Personne	To Reclassify Fi Unemploymer	-13.8
01/29/22	100 - Personne	To Reclassify Fi Workers' Com	-1850.08
01/29/22	100 - Personne	UNEMPLOYME Unemploymer	15.8
01/29/22	100 - Personne	UNSCHEDULED Overtime	6441
01/29/22	100 - Personne	UNSCHEDULED Overtime	6223
01/29/22	100 - Personne	Unscheduled T Overtime	7917.14
01/29/22	100 - Personne	Unscheduled T Overtime	20.19
01/29/22	100 - Personne	WORKERS COM Workers' Com	2118.32
02/12/22	100 - Personne	3rd Shift Unscd Overtime	10.95
02/12/22	100 - Personne	EMPR HOSP Group Hospita	2522.28
02/12/22	100 - Personne	ER MEDI TAX D Medicare	504.25
02/12/22	100 - Personne	LIFE EMPLOYEE Life Insurance	24.64
02/12/22	100 - Personne	OVERTIME-FLS Overtime	9572.72
02/12/22	100 - Personne	REGULAR PAY Wages	2761.62
02/12/22	100 - Personne	RETRO PAY FOI Overtime	2.62
02/12/22	100 - Personne	To Reclassify Fi Group Hospita	-2201.09
02/12/22	100 - Personne	To Reclassify Fi Life Insurance	-21.5
02/12/22	100 - Personne	To Reclassify Fi Unemploymer	-13.67
02/12/22	100 - Personne	To Reclassify Fi Workers' Com	-1834.26
02/12/22	100 - Personne	UNEMPLOYME Unemploymer	15.66
02/12/22	100 - Personne	UNSCHEDULED Overtime	4984.03
02/12/22	100 - Personne	UNSCHEDULED Overtime	7348.46
02/12/22	100 - Personne	Unscheduled T Overtime	8833.17
02/12/22	100 - Personne	WORKERS COM Workers' Com	2101.92
02/26/22	100 - Personne	EMPR HOSP Group Hospita	983.87
02/26/22	100 - Personne	ER MEDI TAX D Medicare	216.02
02/26/22	100 - Personne	LIFE EMPLOYEE Life Insurance	9.59
02/26/22	100 - Personne	OVERTIME-FLS Overtime	2128.16
02/26/22	100 - Personne	REGULAR PAY Wages	1104.58
02/26/22	100 - Personne	SHIFT BASE PA' Wages	1698.46
02/26/22	100 - Personne	To Reclassify Fi Group Hospita	-677.04
02/26/22	100 - Personne	To Reclassify Fi Life Insurance	-6.59
02/26/22	100 - Personne	To Reclassify Fi Unemploymer	-4.2

02/26/22	100 - Personne To Reclassify Fi Workers' Com	-564.23
02/26/22	100 - Personne UNEMPLOYME Unemploymer	6.11
02/26/22	100 - Personne UNSCHEDULEI Overtime	2073.84
02/26/22	100 - Personne UNSCHEDULEI Overtime	3466.34
02/26/22	100 - Personne Unscheduled T Overtime	5249.43
02/26/22	100 - Personne WORKERS COM Workers' Com	819.92
03/12/22	100 - Personne EMPR HOSP Group Hospita	1762.72
03/12/22	100 - Personne ER MEDI TAX D Medicare	373.04
03/12/22	100 - Personne FAMILY HOLID Overtime	579.16
03/12/22	100 - Personne LIFE EMPLOYEI Life Insurance	17.21
03/12/22	100 - Personne OVERTIME-FLS Overtime	7020.43
03/12/22	100 - Personne REGULAR PAY Wages	2761.62
03/12/22	100 - Personne To Reclassify Fi Group Hospita	-1433.5
03/12/22	100 - Personne To Reclassify Fi Life Insurance	-14
03/12/22	100 - Personne To Reclassify Fi Unemploymer	-8.9
03/12/22	100 - Personne To Reclassify Fi Workers' Com	-1194.61
03/12/22	100 - Personne UNEMPLOYME Unemploymer	10.94
03/12/22	100 - Personne UNSCHEDULEI Overtime	3921.33
03/12/22	100 - Personne UNSCHEDULEI Overtime	3898.7
03/12/22	100 - Personne Unscheduled T Overtime	6770.22
03/12/22	100 - Personne WORKERS COM Workers' Com	1468.96
03/13/22	100 - Personne 2nd Shift Unsc Overtime	18.8
03/13/22	100 - Personne 3rd Shift Unsc Overtime	98.16
03/13/22	100 - Personne ER MEDI TAX D Medicare	2.81
03/13/22	100 - Personne RETRO PAY FOI Overtime	29.49
03/13/22	100 - Personne Unscheduled T Overtime	47.67
03/26/22	100 - Personne EMPR HOSP Group Hospita	2952.42
03/26/22	100 - Personne ER MEDI TAX D Medicare	523.13
03/26/22	100 - Personne LIFE EMPLOYEI Life Insurance	28.85
03/26/22	100 - Personne OVERTIME-FLS Overtime	11051.25
03/26/22	100 - Personne REGULAR PAY Wages	2761.62
03/26/22	100 - Personne To Reclassify Fi Group Hospita	-2630.19
03/26/22	100 - Personne To Reclassify Fi Life Insurance	-25.7
03/26/22	100 - Personne To Reclassify Fi Unemploymer	-16.32
03/26/22	100 - Personne To Reclassify Fi Workers' Com	-2191.9
03/26/22	100 - Personne UNEMPLOYME Unemploymer	18.32
03/26/22	100 - Personne UNSCHEDULEI Overtime	9089.72
03/26/22	100 - Personne UNSCHEDULEI Overtime	6034.7
03/26/22	100 - Personne Unscheduled T Overtime	9294.39
03/26/22	100 - Personne WORKERS COM Workers' Com	2460.43
04/09/22	100 - Personne 2nd Shift Unsc Overtime	39.07
04/09/22	100 - Personne EMPR HOSP Group Hospita	2539.59
04/09/22	100 - Personne ER MEDI TAX D Medicare	511.47
04/09/22	100 - Personne LIFE EMPLOYEI Life Insurance	24.84
04/09/22	100 - Personne OVERTIME-FLS Overtime	8659.14
04/09/22	100 - Personne REGULAR PAY Wages	2761.62
04/09/22	100 - Personne RETRO PAY FOI Overtime	29.39
04/09/22	100 - Personne To Reclassify Fi Group Hospita	-2219.12

04/09/22	100 - Personne To Reclassify Fi Life Insurance	-21.71
04/09/22	100 - Personne To Reclassify Fi Unemploymer	-13.79
04/09/22	100 - Personne To Reclassify Fi Workers' Com	-1849.25
04/09/22	100 - Personne UNEMPLOYME Unemploymer	15.78
04/09/22	100 - Personne UNSCHEDULEI Overtime	6591.15
04/09/22	100 - Personne UNSCHEDULEI Overtime	4705.17
04/09/22	100 - Personne Unscheduled T Overtime	10190.54
04/09/22	100 - Personne Unscheduled T Overtime	20.67
04/09/22	100 - Personne WORKERS COM Workers' Com	2116.31
04/23/22	100 - Personne EMPR HOSP Group Hospita	2483.88
04/23/22	100 - Personne ER MEDI TAX D Medicare	430.21
04/23/22	100 - Personne LIFE EMPLOYEI Life Insurance	24.22
04/23/22	100 - Personne NON-FAMILY H Overtime	1665.92
04/23/22	100 - Personne OVERTIME-FLS Overtime	6970.3
04/23/22	100 - Personne REGULAR PAY Wages	276.07
04/23/22	100 - Personne SHIFT BASE PA' Wages	282.97
04/23/22	100 - Personne To Reclassify Fi Group Hospita	-2415.65
04/23/22	100 - Personne To Reclassify Fi Life Insurance	-23.55
04/23/22	100 - Personne To Reclassify Fi Unemploymer	-15.03
04/23/22	100 - Personne To Reclassify Fi Workers' Com	-2013.05
04/23/22	100 - Personne UNEMPLOYME Unemploymer	15.45
04/23/22	100 - Personne UNSCHEDULEI Overtime	6153.59
04/23/22	100 - Personne UNSCHEDULEI Overtime	5405.48
04/23/22	100 - Personne Unscheduled T Overtime	11266.67
04/23/22	100 - Personne WORKERS COM Workers' Com	2069.91
05/07/22	100 - Personne ANNUAL LEAVI Wages	231.19
05/07/22	100 - Personne EMPR HOSP Group Hospita	2714.56
05/07/22	100 - Personne ER MEDI TAX D Medicare	478.06
05/07/22	100 - Personne LIFE EMPLOYEI Life Insurance	26.51
05/07/22	100 - Personne OVERTIME-FLS Overtime	9612.44
05/07/22	100 - Personne REGULAR PAY Wages	2295.98
05/07/22	100 - Personne To Reclassify Fi Group Hospita	-2408.25
05/07/22	100 - Personne To Reclassify Fi Life Insurance	-23.52
05/07/22	100 - Personne To Reclassify Fi Unemploymer	-14.93
05/07/22	100 - Personne To Reclassify Fi Workers' Com	-2006.87
05/07/22	100 - Personne UNEMPLOYME Unemploymer	16.83
05/07/22	100 - Personne UNSCHEDULEI Overtime	5815.67
05/07/22	100 - Personne UNSCHEDULEI Overtime	6058.12
05/07/22	100 - Personne Unscheduled T Overtime	11123.75
05/07/22	100 - Personne WORKERS COM Workers' Com	2262.13
05/21/22	100 - Personne EMPR HOSP Group Hospita	2745.24
05/21/22	100 - Personne ER MEDI TAX D Medicare	549.7
05/21/22	100 - Personne LIFE EMPLOYEI Life Insurance	26.83
05/21/22	100 - Personne OVERTIME-FLS Overtime	9254.92
05/21/22	100 - Personne REGULAR PAY Wages	2761.62
05/21/22	100 - Personne RETRO PAY - RE Wages	283.01
05/21/22	100 - Personne STATE SUPP PA Wages	16.67
05/21/22	100 - Personne To Reclassify Fi Group Hospita	-2423.42

05/21/22	100 - Personnel To Reclassify F	Life Insurance	-23.69
05/21/22	100 - Personnel To Reclassify F	Unemployment	-15.05
05/21/22	100 - Personnel To Reclassify F	Workers' Com	-2019.54
05/21/22	100 - Personnel UNEMPLOYME	Unemployment	17.05
05/21/22	100 - Personnel UNSCHEDULE	Overtime	8992.26
05/21/22	100 - Personnel UNSCHEDULE	Overtime	6249.99
05/21/22	100 - Personnel Unscheduled	Overtime	8558.24
05/21/22	100 - Personnel WORKERS COM	Workers' Com	2287.72
06/04/22	100 - Personnel EMPR HOSP	Group Hospita	2835.12
06/04/22	100 - Personnel ER MEDI TAX D	Medicare	484.65
06/04/22	100 - Personnel ER SOC SEC TA	Social Security	10.32
06/04/22	100 - Personnel LIFE EMPLOYE	Life Insurance	27.65
06/04/22	100 - Personnel NON-FAMILY H	Overtime	2329.32
06/04/22	100 - Personnel OVERTIME-FLS	Overtime	7123.83
06/04/22	100 - Personnel REGULAR PAY	Wages	2761.63
06/04/22	100 - Personnel To Reclassify F	Group Hospita	-2512.2
06/04/22	100 - Personnel To Reclassify F	Life Insurance	-24.5
06/04/22	100 - Personnel To Reclassify F	Unemployment	-15.61
06/04/22	100 - Personnel To Reclassify F	Workers' Com	-2093.49
06/04/22	100 - Personnel UNEMPLOYME	Unemployment	17.62
06/04/22	100 - Personnel UNSCHEDULE	Overtime	8843.83
06/04/22	100 - Personnel UNSCHEDULE	Overtime	7209.39
06/04/22	100 - Personnel Unscheduled	Overtime	8743.97
06/04/22	100 - Personnel WORKERS COM	Workers' Com	2362.59
06/18/22	100 - Personnel EMPR HOSP	Group Hospita	2464.44
06/18/22	100 - Personnel ER MEDI TAX D	Medicare	536.27
06/18/22	100 - Personnel ER SOC SEC TA	Social Security	11.67
06/18/22	100 - Personnel LIFE EMPLOYE	Life Insurance	24.08
06/18/22	100 - Personnel OVERTIME-FLS	Overtime	9695.15
06/18/22	100 - Personnel REGULAR PAY	Wages	2761.62
06/18/22	100 - Personnel To Reclassify F	Group Hospita	-2184.13
06/18/22	100 - Personnel To Reclassify F	Life Insurance	-21.34
06/18/22	100 - Personnel To Reclassify F	Unemployment	-13.56
06/18/22	100 - Personnel To Reclassify F	Workers' Com	-1820.1
06/18/22	100 - Personnel UNEMPLOYME	Unemployment	15.3
06/18/22	100 - Personnel UNSCHEDULE	Overtime	6001.05
06/18/22	100 - Personnel UNSCHEDULE	Overtime	4897.51
06/18/22	100 - Personnel Unscheduled	Overtime	13651.15
06/18/22	100 - Personnel WORKERS COM	Workers' Com	2053.69
07/02/22	100 - Personnel EMPR HOSP	Group Hospita	2517.07
07/02/22	100 - Personnel ER MEDI TAX D	Medicare	464.29
07/02/22	100 - Personnel LIFE EMPLOYE	Life Insurance	24.57
07/02/22	100 - Personnel NON-FAMILY H	Overtime	2484.35
07/02/22	100 - Personnel OVERTIME-FLS	Overtime	7319.69
07/02/22	100 - Personnel REGULAR PAY	Wages	2922.5
07/02/22	100 - Personnel To Reclassify F	Group Hospita	-2194.53
07/02/22	100 - Personnel To Reclassify F	Life Insurance	-21.42
07/02/22	100 - Personnel To Reclassify F	Unemployment	-13.64

07/02/22	100 - Personne	To Reclassify Fi Workers' Com	-1828.78
07/02/22	100 - Personne	UNEMPLOYME Unemploymer	15.64
07/02/22	100 - Personne	UNSCHEDULED Overtime	5113.94
07/02/22	100 - Personne	UNSCHEDULED Overtime	3991.49
07/02/22	100 - Personne	Unscheduled T Overtime	14130.99
07/02/22	100 - Personne	WORKERS COM Workers' Com	2097.57
07/16/22	100 - Personne	EMPR HOSP Group Hospita	2539.88
07/16/22	100 - Personne	ER MEDI TAX D Medicare	565.87
07/16/22	100 - Personne	FAMILY HOLID Overtime	2917.09
07/16/22	100 - Personne	LIFE EMPLOYEE Life Insurance	24.8
07/16/22	100 - Personne	OVERTIME-FLS Overtime	9631.66
07/16/22	100 - Personne	REGULAR PAY Wages	2761.62
07/16/22	100 - Personne	To Reclassify Fi Group Hospita	-2216.85
07/16/22	100 - Personne	To Reclassify Fi Life Insurance	-21.65
07/16/22	100 - Personne	To Reclassify Fi Unemploymer	-13.74
07/16/22	100 - Personne	To Reclassify Fi Workers' Com	-1847.42
07/16/22	100 - Personne	UNEMPLOYME Unemploymer	15.75
07/16/22	100 - Personne	UNSCHEDULED Overtime	5564.06
07/16/22	100 - Personne	UNSCHEDULED Overtime	4163.48
07/16/22	100 - Personne	Unscheduled T Overtime	14451.29
07/16/22	100 - Personne	WORKERS COM Workers' Com	2116.61
07/17/22	100 - Personne	3rd Shift Unscd Overtime	10.71
07/17/22	100 - Personne	ER MEDI TAX D Medicare	0.16
07/30/22	100 - Personne	EMPR HOSP Group Hospita	2705.36
07/30/22	100 - Personne	ER MEDI TAX D Medicare	421.03
07/30/22	100 - Personne	ER SOC SEC TA Social Security	58.14
07/30/22	100 - Personne	LIFE EMPLOYEE Life Insurance	26.42
07/30/22	100 - Personne	OVERTIME-FLS Overtime	8934.77
07/30/22	100 - Personne	REGULAR PAY Wages	1220.09
07/30/22	100 - Personne	To Reclassify Fi Group Hospita	-2541.6
07/30/22	100 - Personne	To Reclassify Fi Life Insurance	-24.82
07/30/22	100 - Personne	To Reclassify Fi Unemploymer	-15.81
07/30/22	100 - Personne	To Reclassify Fi Workers' Com	-2117.97
07/30/22	100 - Personne	UNEMPLOYME Unemploymer	16.83
07/30/22	100 - Personne	UNSCHEDULED Overtime	6770.28
07/30/22	100 - Personne	UNSCHEDULED Overtime	6115.54
07/30/22	100 - Personne	Unscheduled T Overtime	10851.95
07/30/22	100 - Personne	WORKERS COM Workers' Com	2254.44
08/13/22	100 - Personne	EMPR HOSP Group Hospita	3194.86
08/13/22	100 - Personne	ER MEDI TAX D Medicare	602.99
08/13/22	100 - Personne	ER SOC SEC TA Social Security	80.44
08/13/22	100 - Personne	LIFE EMPLOYEE Life Insurance	31.19
08/13/22	100 - Personne	OVERTIME-FLS Overtime	12680.96
08/13/22	100 - Personne	To Reclassify Fi Group Hospita	-3194.86
08/13/22	100 - Personne	To Reclassify Fi Life Insurance	-31.19
08/13/22	100 - Personne	To Reclassify Fi Unemploymer	-19.86
08/13/22	100 - Personne	To Reclassify Fi Workers' Com	-2662.38
08/13/22	100 - Personne	UNEMPLOYME Unemploymer	19.86

08/13/22	100 - Personne	UNSCHEDULED Overtime	9041.96
08/13/22	100 - Personne	UNSCHEDULED Overtime	6545.03
08/13/22	100 - Personne	Unscheduled T Overtime	12913.46
08/13/22	100 - Personne	WORKERS COM Workers' Com	2662.38
08/27/22	100 - Personne	EMPR HOSP Group Hospita	3015.35
08/27/22	100 - Personne	ER MEDI TAX D Medicare	501.45
08/27/22	100 - Personne	ER SOC SEC TA Social Security	50.66
08/27/22	100 - Personne	LIFE EMPLOYEE Life Insurance	29.44
08/27/22	100 - Personne	OVERTIME-FLS Overtime	11056.42
08/27/22	100 - Personne	To Reclassify Fi Group Hospita	-3015.35
08/27/22	100 - Personne	To Reclassify Fi Life Insurance	-29.44
08/27/22	100 - Personne	To Reclassify Fi Unemploymer	-18.74
08/27/22	100 - Personne	To Reclassify Fi Workers' Com	-2512.85
08/27/22	100 - Personne	UNEMPLOYME Unemploymer	18.74
08/27/22	100 - Personne	UNSCHEDULED Overtime	7907.14
08/27/22	100 - Personne	UNSCHEDULED Overtime	6470.76
08/27/22	100 - Personne	Unscheduled T Overtime	12919.87
08/27/22	100 - Personne	WORKERS COM Workers' Com	2512.85
09/10/22	100 - Personne	2nd Shift Unsc Overtime	164.09
09/10/22	100 - Personne	3rd Shift Unsc Overtime	807.14
09/10/22	100 - Personne	Annual Leave F Wages	39.6
09/10/22	100 - Personne	EMPR HOSP Group Hospita	1984.08
09/10/22	100 - Personne	ER MEDI TAX D Medicare	552.11
09/10/22	100 - Personne	FAMILY HOLID Overtime	2204.54
09/10/22	100 - Personne	Fire Early Relie Overtime	155.84
09/10/22	100 - Personne	Holiday Credit Wages	276.21
09/10/22	100 - Personne	LIFE EMPLOYEE Life Insurance	19.38
09/10/22	100 - Personne	NF Holiday Wc Overtime	48.36
09/10/22	100 - Personne	OVERTIME-FLS Overtime	7488.94
09/10/22	100 - Personne	RETRO PAY - 2r Wages	120.23
09/10/22	100 - Personne	RETRO PAY - RE Wages	6059.78
09/10/22	100 - Personne	RETRO PAY FOI Overtime	361.65
09/10/22	100 - Personne	To Reclassify Fi Group Hospita	-1984.08
09/10/22	100 - Personne	To Reclassify Fi Life Insurance	-19.38
09/10/22	100 - Personne	To Reclassify Fi Unemploymer	-12.38
09/10/22	100 - Personne	To Reclassify Fi Workers' Com	-1653.41
09/10/22	100 - Personne	UNEMPLOYME Unemploymer	12.38
09/10/22	100 - Personne	UNSCHEDULED Overtime	6790.73
09/10/22	100 - Personne	UNSCHEDULED Overtime	4100.68
09/10/22	100 - Personne	Unscheduled T Overtime	10059.13
09/10/22	100 - Personne	Unscheduled T Overtime	815.84
09/10/22	100 - Personne	WORKERS COM Workers' Com	1653.41
09/24/22	100 - Personne	EMPR HOSP Group Hospita	2468.06
09/24/22	100 - Personne	ER MEDI TAX D Medicare	400.29
09/24/22	100 - Personne	ER SOC SEC TA Social Security	20.51
09/24/22	100 - Personne	LIFE EMPLOYEE Life Insurance	24.12
09/24/22	100 - Personne	OVERTIME-FLS Overtime	8944.67
09/24/22	100 - Personne	SHIFT BASE PA Wages	145.59

09/24/22	100 - Personne To Reclassify Fi Group Hospita	-2468.06
09/24/22	100 - Personne To Reclassify Fi Life Insurance	-24.12
09/24/22	100 - Personne To Reclassify Fi Unemploymer	-15.32
09/24/22	100 - Personne To Reclassify Fi Workers' Com	-2056.7
09/24/22	100 - Personne UNEMPLOYME Unemploymer	15.32
09/24/22	100 - Personne UNSCHEDULEI Overtime	5441.52
09/24/22	100 - Personne UNSCHEDULEI Overtime	4870.06
09/24/22	100 - Personne Unscheduled T Overtime	12005.17
09/24/22	100 - Personne WORKERS COM Workers' Com	2056.7
10/08/22	100 - Personne EMPR HOSP Group Hospita	2839.39
10/08/22	100 - Personne ER MEDI TAX D Medicare	491.62
10/08/22	100 - Personne ER SOC SEC TA Social Security	20.63
10/08/22	100 - Personne LIFE EMPLOYEI Life Insurance	27.72
10/08/22	100 - Personne OVERTIME-FLS Overtime	11058.16
10/08/22	100 - Personne To Reclassify Fi Group Hospita	-2839.39
10/08/22	100 - Personne To Reclassify Fi Life Insurance	-27.72
10/08/22	100 - Personne To Reclassify Fi Unemploymer	-17.64
10/08/22	100 - Personne To Reclassify Fi Workers' Com	-2366.18
10/08/22	100 - Personne UNEMPLOYME Unemploymer	17.64
10/08/22	100 - Personne UNSCHEDULEI Overtime	7889.99
10/08/22	100 - Personne UNSCHEDULEI Overtime	3626.43
10/08/22	100 - Personne Unscheduled T Overtime	15187.69
10/08/22	100 - Personne WORKERS COM Workers' Com	2366.18
10/22/22	100 - Personne EMPR HOSP Group Hospita	2542.29
10/22/22	100 - Personne ER MEDI TAX D Medicare	501.1
10/22/22	100 - Personne ER SOC SEC TA Social Security	16.14
10/22/22	100 - Personne LIFE EMPLOYEI Life Insurance	24.82
10/22/22	100 - Personne NON-FAMILY H Overtime	1866.89
10/22/22	100 - Personne OVERTIME-FLS Overtime	8424.36
10/22/22	100 - Personne To Reclassify Fi Group Hospita	-2542.29
10/22/22	100 - Personne To Reclassify Fi Life Insurance	-24.82
10/22/22	100 - Personne To Reclassify Fi Unemploymer	-15.82
10/22/22	100 - Personne To Reclassify Fi Workers' Com	-2118.6
10/22/22	100 - Personne UNEMPLOYME Unemploymer	15.82
10/22/22	100 - Personne UNSCHEDULEI Overtime	6825.36
10/22/22	100 - Personne UNSCHEDULEI Overtime	5538.5
10/22/22	100 - Personne Unscheduled T Overtime	11782.29
10/22/22	100 - Personne WORKERS COM Workers' Com	2118.6
11/05/22	100 - Personne EMPR HOSP Group Hospita	1897.15
11/05/22	100 - Personne ER MEDI TAX D Medicare	355.49
11/05/22	100 - Personne LIFE EMPLOYEI Life Insurance	18.52
11/05/22	100 - Personne OVERTIME-FLS Overtime	6804.24
11/05/22	100 - Personne REGULAR PAY Wages	122.46
11/05/22	100 - Personne To Reclassify Fi Group Hospita	-1897.15
11/05/22	100 - Personne To Reclassify Fi Life Insurance	-18.52
11/05/22	100 - Personne To Reclassify Fi Unemploymer	-11.79
11/05/22	100 - Personne To Reclassify Fi Workers' Com	-1580.98
11/05/22	100 - Personne UNEMPLOYME Unemploymer	11.79

11/05/22	100 - Personne	UNSCHEDULED Overtime	6517.08
11/05/22	100 - Personne	UNSCHEDULED Overtime	3988.62
11/05/22	100 - Personne	Unscheduled T Overtime	10182.74
11/05/22	100 - Personne	WORKERS COM Workers' Com	1580.98
11/19/22	100 - Personne	EMPR HOSP Group Hospita	2669.13
11/19/22	100 - Personne	ER MEDI TAX D Medicare	554.62
11/19/22	100 - Personne	LIFE EMPLOYEE Life Insurance	26.05
11/19/22	100 - Personne	NON-FAMILY H Overtime	2477.11
11/19/22	100 - Personne	OVERTIME-FLS Overtime	9576.96
11/19/22	100 - Personne	To Reclassify Fi Group Hospita	-2669.13
11/19/22	100 - Personne	To Reclassify Fi Life Insurance	-26.05
11/19/22	100 - Personne	To Reclassify Fi Unemploymer	-16.59
11/19/22	100 - Personne	To Reclassify Fi Workers' Com	-2224.28
11/19/22	100 - Personne	UNEMPLOYME Unemploymer	16.59
11/19/22	100 - Personne	UNSCHEDULED Overtime	5958.39
11/19/22	100 - Personne	UNSCHEDULED Overtime	5776.54
11/19/22	100 - Personne	Unscheduled T Overtime	15664.19
11/19/22	100 - Personne	WORKERS COM Workers' Com	2224.28
12/03/22	100 - Personne	EMPR HOSP Group Hospita	2687.26
12/03/22	100 - Personne	ER MEDI TAX D Medicare	614.57
12/03/22	100 - Personne	FAMILY HOLID Overtime	3006.68
12/03/22	100 - Personne	LIFE EMPLOYEE Life Insurance	26.25
12/03/22	100 - Personne	NON-FAMILY H Overtime	1656.25
12/03/22	100 - Personne	OVERTIME-FLS Overtime	10150.81
12/03/22	100 - Personne	REGULAR PAY Wages	324.76
12/03/22	100 - Personne	UNEMPLOYME Unemploymer	16.71
12/03/22	100 - Personne	UNSCHEDULED Overtime	9327.08
12/03/22	100 - Personne	UNSCHEDULED Overtime	7984.12
12/03/22	100 - Personne	Unscheduled T Overtime	14805.86
12/03/22	100 - Personne	WORKERS COM Workers' Com	2239.41
12/17/22	100 - Personne	ER MEDI TAX D Medicare	688.94
12/17/22	100 - Personne	OVERTIME-FLS Overtime	12896.47
12/17/22	100 - Personne	UNSCHEDULED Overtime	4848
12/17/22	100 - Personne	UNSCHEDULED Overtime	7538.69
12/17/22	100 - Personne	Unscheduled T Overtime	19979.93
12/31/22	100 - Personne	ER MEDI TAX D Medicare	621.78
12/31/22	100 - Personne	FAMILY HOLID Overtime	5246.36
12/31/22	100 - Personne	NON-FAMILY H Overtime	4964.52
12/31/22	100 - Personne	OVERTIME-FLS Overtime	5776.47
12/31/22	100 - Personne	REGULAR PAY Wages	215.49
12/31/22	100 - Personne	UNSCHEDULED Overtime	5888.8
12/31/22	100 - Personne	UNSCHEDULED Overtime	6324.31
12/31/22	100 - Personne	Unscheduled T Overtime	18250.98
01/14/23	100 - Personne	ER MEDI TAX D Medicare	802.6
01/14/23	100 - Personne	FAMILY HOLID Overtime	4192.71
01/14/23	100 - Personne	FQEDD Fringe Group Hospita	346.15
01/14/23	100 - Personne	FQEDD Fringe Life Insurance	3.38
01/14/23	100 - Personne	FQEDD Fringe Unemploymer	2.15

01/14/23	100 - Personne	FQEDD Fringe	Workers' Com	288.46
01/14/23	100 - Personne	OVERTIME-FLS	Overtime	13854.23
01/14/23	100 - Personne	UNSCHEDULED	Overtime	5055.98
01/14/23	100 - Personne	UNSCHEDULED	Overtime	8144.28
01/14/23	100 - Personne	Unscheduled	Overtime	21633.93
01/28/23	100 - Personne	ER MEDI TAX D	Medicare	785.33
01/28/23	100 - Personne	FQEDD Fringe	Group Hospita	346.15
01/28/23	100 - Personne	FQEDD Fringe	Life Insurance	3.38
01/28/23	100 - Personne	FQEDD Fringe	Unemploymer	2.15
01/28/23	100 - Personne	FQEDD Fringe	Workers' Com	288.46
01/28/23	100 - Personne	NON-FAMILY H	Overtime	3537.06
01/28/23	100 - Personne	OVERTIME-FLS	Overtime	14896.6
01/28/23	100 - Personne	UNSCHEDULED	Overtime	4644.63
01/28/23	100 - Personne	UNSCHEDULED	Overtime	10858.17
01/28/23	100 - Personne	Unscheduled	Overtime	23076.81
02/11/23	100 - Personne	3rd Shift Unsc	Overtime	79.64
02/11/23	100 - Personne	ER MEDI TAX D	Medicare	747
02/11/23	100 - Personne	Fire Early Relie	Overtime	51.08
02/11/23	100 - Personne	FQEDD Fringe	Group Hospita	346.15
02/11/23	100 - Personne	FQEDD Fringe	Life Insurance	3.38
02/11/23	100 - Personne	FQEDD Fringe	Unemploymer	2.15
02/11/23	100 - Personne	FQEDD Fringe	Workers' Com	288.46
02/11/23	100 - Personne	NF Holiday Wc	Overtime	18.76
02/11/23	100 - Personne	OVERTIME-FLS	Overtime	13440.5
02/11/23	100 - Personne	RETRO PAY FO	Overtime	72.77
02/11/23	100 - Personne	UNSCHEDULED	Overtime	5604.08
02/11/23	100 - Personne	UNSCHEDULED	Overtime	8509.72
02/11/23	100 - Personne	Unscheduled	Overtime	22454.48
02/11/23	100 - Personne	Unscheduled	Overtime	174.04
02/25/23	100 - Personne	ER MEDI TAX D	Medicare	611.89
02/25/23	100 - Personne	FAMILY HOLID	Overtime	1924.99
02/25/23	100 - Personne	FQEDD Fringe	Group Hospita	346.15
02/25/23	100 - Personne	FQEDD Fringe	Life Insurance	3.38
02/25/23	100 - Personne	FQEDD Fringe	Unemploymer	2.15
02/25/23	100 - Personne	FQEDD Fringe	Workers' Com	288.46
02/25/23	100 - Personne	OVERTIME-FLS	Overtime	13655.75
02/25/23	100 - Personne	REGULAR PAY	Wages	224.55
02/25/23	100 - Personne	UNSCHEDULED	Overtime	3448.76
02/25/23	100 - Personne	UNSCHEDULED	Overtime	7675.36
02/25/23	100 - Personne	Unscheduled	Overtime	17300.96
03/11/23	100 - Personne	03 OT MILLAG	Overtime	123.63
03/11/23	100 - Personne	03 OT STATE P	Overtime	195.69
03/11/23	100 - Personne	BACHELORS DI	Wages	76.92
03/11/23	100 - Personne	EMPR HOSP	Group Hospita	2307.05
03/11/23	100 - Personne	ER MEDI TAX D	Medicare	565.92
03/11/23	100 - Personne	FQEDD Fringe	Group Hospita	-1960.9
03/11/23	100 - Personne	FQEDD Fringe	Life Insurance	-19.16
03/11/23	100 - Personne	FQEDD Fringe	Unemploymer	-12.19

03/11/23	100 - Personne	FQEDD Fringe Workers' Com	-1634.07
03/11/23	100 - Personne	LIFE EMPLOYEI Life Insurance	22.54
03/11/23	100 - Personne	OVERTIME-FLS Overtime	17762.52
03/11/23	100 - Personne	REGULAR PAY Wages	3345.83
03/11/23	100 - Personne	SHIFT BASE PA' Wages	794.52
03/11/23	100 - Personne	STATE SUPPLEI Wages	0
03/11/23	100 - Personne	UNEMPLOYME Unemploymer	14.34
03/11/23	100 - Personne	UNSCHEDULEI Overtime	6234.81
03/11/23	100 - Personne	UNSCHEDULEI Overtime	7690.47
03/11/23	100 - Personne	Unscheduled T Overtime	26052.35
03/11/23	100 - Personne	WORKERS COM Workers' Com	1922.53
03/25/23	100 - Personne	03 OT MILLAGI Overtime	85.26
03/25/23	100 - Personne	03 OT STATE P/ Overtime	134.95
03/25/23	100 - Personne	3rd Shift Unscl Overtime	10.74
03/25/23	100 - Personne	BACHELORS DI Wages	76.92
03/25/23	100 - Personne	EMPR HOSP Group Hospita	2339.82
03/25/23	100 - Personne	ER MEDI TAX D Medicare	506.88
03/25/23	100 - Personne	FQEDD Fringe Group Hospita	-1993.67
03/25/23	100 - Personne	FQEDD Fringe Life Insurance	-19.53
03/25/23	100 - Personne	FQEDD Fringe Unemploymer	-12.41
03/25/23	100 - Personne	FQEDD Fringe Workers' Com	-1661.33
03/25/23	100 - Personne	LIFE EMPLOYEI Life Insurance	22.91
03/25/23	100 - Personne	OVERTIME-FLS Overtime	17236.24
03/25/23	100 - Personne	REGULAR PAY Wages	2902.32
03/25/23	100 - Personne	RETRO PAY FOI Overtime	14.58
03/25/23	100 - Personne	UNEMPLOYME Unemploymer	14.56
03/25/23	100 - Personne	UNSCHEDULEI Overtime	5223.54
03/25/23	100 - Personne	UNSCHEDULEI Overtime	9440.7
03/25/23	100 - Personne	Unscheduled T Overtime	23197.22
03/25/23	100 - Personne	Unscheduled T Overtime	274.27
03/25/23	100 - Personne	WORKERS COM Workers' Com	1949.79
03/26/23	100 - Personne	EE# 016053 Retention Pay	-15000
03/26/23	100 - Personne	ER MEDI TAX D Medicare	217.5
03/26/23	100 - Personne	Retention Pay Retention Pay	15000
04/04/23	200 - Operatin	To show expen Professional Se	10253.37
04/08/23	100 - Personne	03 OT MILLAGI Overtime	108.28
04/08/23	100 - Personne	03 OT STATE P/ Overtime	171.39
04/08/23	100 - Personne	BACHELORS DI Wages	76.92
04/08/23	100 - Personne	EMPR HOSP Group Hospita	1956.01
04/08/23	100 - Personne	ER MEDI TAX D Medicare	421.35
04/08/23	100 - Personne	FQEDD Fringe Group Hospita	-1609.86
04/08/23	100 - Personne	FQEDD Fringe Life Insurance	-15.68
04/08/23	100 - Personne	FQEDD Fringe Unemploymer	-10.01
04/08/23	100 - Personne	FQEDD Fringe Workers' Com	-1341.55
04/08/23	100 - Personne	LIFE EMPLOYEI Life Insurance	19.06
04/08/23	100 - Personne	NON-FAMILY H Overtime	2985.29
04/08/23	100 - Personne	OVERTIME-FLS Overtime	13258.89
04/08/23	100 - Personne	REGULAR PAY Wages	3336.35

04/08/23	100 - Personne	UNEMPLOYME	Unemploymer	12.16
04/08/23	100 - Personne	UNSCHEDULEI	Overtime	4501.35
04/08/23	100 - Personne	UNSCHEDULEI	Overtime	6739.92
04/08/23	100 - Personne	Unscheduled T	Overtime	24758.84
04/08/23	100 - Personne	WORKERS COM	Workers' Com	1630.01
04/22/23	100 - Personne	03 OT MILLAGI	Overtime	156.88
04/22/23	100 - Personne	03 OT STATE P/	Overtime	248.33
04/22/23	100 - Personne	BACHELORS DI	Wages	76.92
04/22/23	100 - Personne	EMPR HOSP	Group Hospita	1507.38
04/22/23	100 - Personne	ER MEDI TAX D	Medicare	410.66
04/22/23	100 - Personne	FQEDD Fringe I	Group Hospita	-1161.23
04/22/23	100 - Personne	FQEDD Fringe I	Life Insurance	-11.33
04/22/23	100 - Personne	FQEDD Fringe I	Unemploymer	-7.24
04/22/23	100 - Personne	FQEDD Fringe I	Workers' Com	-967.66
04/22/23	100 - Personne	LIFE EMPLOYEI	Life Insurance	14.71
04/22/23	100 - Personne	OVERTIME-FLS	Overtime	12429
04/22/23	100 - Personne	REGULAR PAY	Wages	2902.32
04/22/23	100 - Personne	STATE SUPPLEI	Wages	0
04/22/23	100 - Personne	UNEMPLOYME	Unemploymer	9.39
04/22/23	100 - Personne	UNSCHEDULEI	Overtime	6028.1
04/22/23	100 - Personne	UNSCHEDULEI	Overtime	6491.98
04/22/23	100 - Personne	Unscheduled T	Overtime	17953.3
04/22/23	100 - Personne	WORKERS COM	Workers' Com	1256.12
05/06/23	100 - Personne	03 OT MILLAGI	Overtime	38.8
05/06/23	100 - Personne	03 OT STATE P/	Overtime	61.42
05/06/23	100 - Personne	ANNUAL LEAVI	Wages	578.23
05/06/23	100 - Personne	BACHELORS DI	Wages	76.92
05/06/23	100 - Personne	EMPR HOSP	Group Hospita	1541.85
05/06/23	100 - Personne	ER MEDI TAX D	Medicare	315.58
05/06/23	100 - Personne	FQEDD Fringe I	Group Hospita	-1195.7
05/06/23	100 - Personne	FQEDD Fringe I	Life Insurance	-11.65
05/06/23	100 - Personne	FQEDD Fringe I	Unemploymer	-7.43
05/06/23	100 - Personne	FQEDD Fringe I	Workers' Com	-996.41
05/06/23	100 - Personne	LIFE EMPLOYEI	Life Insurance	15.03
05/06/23	100 - Personne	OVERTIME-FLS	Overtime	11293.34
05/06/23	100 - Personne	REGULAR PAY	Wages	2031.59
05/06/23	100 - Personne	SHIFT BASE PA'	Wages	297.38
05/06/23	100 - Personne	UNEMPLOYME	Unemploymer	9.58
05/06/23	100 - Personne	UNSCHEDULEI	Overtime	3295.67
05/06/23	100 - Personne	UNSCHEDULEI	Overtime	5851.25
05/06/23	100 - Personne	Unscheduled T	Overtime	16720.35
05/06/23	100 - Personne	WORKERS COM	Workers' Com	1284.87
05/20/23	100 - Personne	03 OT MILLAGI	Overtime	159.44
05/20/23	100 - Personne	03 OT STATE P/	Overtime	252.37
05/20/23	100 - Personne	BACHELORS DI	Wages	76.92
05/20/23	100 - Personne	EMPR HOSP	Group Hospita	1421.17
05/20/23	100 - Personne	ER MEDI TAX D	Medicare	434.57
05/20/23	100 - Personne	FQEDD Fringe I	Group Hospita	-1075.02

05/20/23	100 - Personne	FQEDD Fringe Life Insurance	-10.5
05/20/23	100 - Personne	FQEDD Fringe Unemploymer	-6.68
05/20/23	100 - Personne	FQEDD Fringe Workers' Com	-895.83
05/20/23	100 - Personne	LIFE EMPLOYEI Life Insurance	13.88
05/20/23	100 - Personne	OVERTIME-FLS Overtime	11997.12
05/20/23	100 - Personne	REGULAR PAY Wages	2902.32
05/20/23	100 - Personne	SHIFT BASE PA' Wages	258.4
05/20/23	100 - Personne	STATE SUPPLEI Wages	0
05/20/23	100 - Personne	UNEMPLOYME Unemploymer	8.83
05/20/23	100 - Personne	UNIFORM ALLC Uniform Allow	750
05/20/23	100 - Personne	UNSCHEDULEI Overtime	4357.97
05/20/23	100 - Personne	UNSCHEDULEI Overtime	7975.45
05/20/23	100 - Personne	Unscheduled T Overtime	17397.24
05/20/23	100 - Personne	WORKERS COM Workers' Com	1184.29
06/03/23	100 - Personne	03 OT MILLAGI Overtime	150.28
06/03/23	100 - Personne	03 OT STATE P/ Overtime	285.41
06/03/23	100 - Personne	BACHELORS DI Wages	76.92
06/03/23	100 - Personne	EMPR HOSP Group Hospita	346.15
06/03/23	100 - Personne	ER MEDI TAX D Medicare	446.12
06/03/23	100 - Personne	HOLIDAY NOT' Wages	1.69
06/03/23	100 - Personne	LIFE EMPLOYEI Life Insurance	3.38
06/03/23	100 - Personne	NON-FAMILY H Overtime	1929.79
06/03/23	100 - Personne	OVERTIME-FLS Overtime	11977.46
06/03/23	100 - Personne	REGULAR PAY Wages	2899.61
06/03/23	100 - Personne	UNEMPLOYME Unemploymer	2.15
06/03/23	100 - Personne	UNSCHEDULEI Overtime	4931.36
06/03/23	100 - Personne	UNSCHEDULEI Overtime	6353.72
06/03/23	100 - Personne	Unscheduled T Overtime	21186.47
06/03/23	100 - Personne	WORKERS COM Workers' Com	288.46
06/17/23	100 - Personne	03 OT MILLAGI Overtime	144.09
06/17/23	100 - Personne	03 OT STATE P/ Overtime	273.65
06/17/23	100 - Personne	BACHELORS DI Wages	76.92
06/17/23	100 - Personne	EMPR HOSP Group Hospita	346.15
06/17/23	100 - Personne	ER MEDI TAX D Medicare	506.27
06/17/23	100 - Personne	LIFE EMPLOYEI Life Insurance	3.38
06/17/23	100 - Personne	OVERTIME-FLS Overtime	14966.15
06/17/23	100 - Personne	REGULAR PAY Wages	3055.47
06/17/23	100 - Personne	SHIFT BASE PA' Wages	191.41
06/17/23	100 - Personne	STATE SUPPLEI Wages	0
06/17/23	100 - Personne	UNEMPLOYME Unemploymer	2.15
06/17/23	100 - Personne	UNSCHEDULEI Overtime	5229.16
06/17/23	100 - Personne	UNSCHEDULEI Overtime	8338.59
06/17/23	100 - Personne	Unscheduled T Overtime	20035.14
06/17/23	100 - Personne	WORKERS COM Workers' Com	288.46
07/01/23	100 - Personne	03 OT MILLAGI Overtime	160.51
07/01/23	100 - Personne	03 OT STATE P/ Overtime	304.84
07/01/23	100 - Personne	BACHELORS DI Wages	76.92
07/01/23	100 - Personne	EMPR HOSP Group Hospita	346.15

07/01/23	100 - Personne	ER MEDI TAX D Medicare	433.72
07/01/23	100 - Personne	LIFE EMPLOYEI Life Insurance	3.38
07/01/23	100 - Personne	NON-FAMILY H Overtime	2583.93
07/01/23	100 - Personne	OVERTIME-FLS Overtime	14395.58
07/01/23	100 - Personne	REGULAR PAY Wages	3037.57
07/01/23	100 - Personne	SHIFT BASE PA' Wages	291.56
07/01/23	100 - Personne	UNEMPLOYME Unemployer	2.15
07/01/23	100 - Personne	UNSCHEDULEI Overtime	9046.96
07/01/23	100 - Personne	UNSCHEDULEI Overtime	9179.1
07/01/23	100 - Personne	Unscheduled T Overtime	20062.46
07/01/23	100 - Personne	WORKERS COM Workers' Com	288.46
07/15/23	100 - Personne	03 OT MILLAGI Overtime	65.43
07/15/23	100 - Personne	03 OT STATE P/ Overtime	124.27
07/15/23	100 - Personne	ANNUAL LEAVI Wages	578.23
07/15/23	100 - Personne	BACHELORS DI Wages	76.92
07/15/23	100 - Personne	EMPR HOSP Group Hospita	346.15
07/15/23	100 - Personne	ER MEDI TAX D Medicare	508.9
07/15/23	100 - Personne	FAMILY HOLID Overtime	4728.3
07/15/23	100 - Personne	HOLIDAY NOT ' Wages	289.12
07/15/23	100 - Personne	LIFE EMPLOYEI Life Insurance	3.38
07/15/23	100 - Personne	OVERTIME-FLS Overtime	18307.99
07/15/23	100 - Personne	REGULAR PAY Wages	2031.59
07/15/23	100 - Personne	RETRO PAY FOI Overtime	315.89
07/15/23	100 - Personne	STATE SUPPLEI Wages	0
07/15/23	100 - Personne	UNEMPLOYME Unemployer	2.15
07/15/23	100 - Personne	UNSCHEDULEI Overtime	7213.82
07/15/23	100 - Personne	UNSCHEDULEI Overtime	10865.28
07/15/23	100 - Personne	Unscheduled T Overtime	23549.11
07/15/23	100 - Personne	Unscheduled T Overtime	647.96
07/15/23	100 - Personne	WORKERS COM Workers' Com	288.46
07/29/23	100 - Personne	03 OT MILLAGI Overtime	126.19
07/29/23	100 - Personne	03 OT STATE P/ Overtime	239.65
07/29/23	100 - Personne	2nd Shift Unsc Overtime	-14.35
07/29/23	100 - Personne	3rd Shift Unsc Overtime	-13.74
07/29/23	100 - Personne	BACHELORS DI Wages	76.92
07/29/23	100 - Personne	CPJ Extra Freni Wages	18775
07/29/23	100 - Personne	EMPR HOSP Group Hospita	346.15
07/29/23	100 - Personne	ER MEDI TAX D Medicare	791.02
07/29/23	100 - Personne	Holiday Credit Wages	-8.55
07/29/23	100 - Personne	LIFE EMPLOYEI Life Insurance	3.38
07/29/23	100 - Personne	OVERTIME-FLS Overtime	25452.71
07/29/23	100 - Personne	REGULAR PAY Wages	2902.32
07/29/23	100 - Personne	RETRO PAY - 2r Wages	-26.4
07/29/23	100 - Personne	RETRO PAY - RE Wages	-274.7
07/29/23	100 - Personne	RETRO PAY FOI Overtime	-15.18
07/29/23	100 - Personne	UNEMPLOYME Unemployer	2.15
07/29/23	100 - Personne	UNSCHEDULEI Overtime	10836.69
07/29/23	100 - Personne	UNSCHEDULEI Overtime	9562.8

07/29/23	100 - Personne	Unscheduled T Overtime	24278.4
07/29/23	100 - Personne	Unscheduled T Overtime	-44.76
07/29/23	100 - Personne	WORKERS COM Workers' Com	288.46
08/12/23	100 - Personne	03 OT MILLAGI Overtime	65.87
08/12/23	100 - Personne	03 OT STATE P/ Overtime	125.09
08/12/23	100 - Personne	ANNUAL LEAVI Wages	289.12
08/12/23	100 - Personne	BACHELORS DI Wages	76.92
08/12/23	100 - Personne	EMPR HOSP Group Hospita	346.15
08/12/23	100 - Personne	ER MEDI TAX D Medicare	639.15
08/12/23	100 - Personne	LIFE EMPLOYEI Life Insurance	3.38
08/12/23	100 - Personne	OVERTIME-FLS Overtime	21939.32
08/12/23	100 - Personne	REGULAR PAY Wages	2744.13
08/12/23	100 - Personne	RETRO PAY FOI Overtime	4
08/12/23	100 - Personne	SHIFT BASE PA' Wages	187.44
08/12/23	100 - Personne	STATE SUPPLEI Wages	0
08/12/23	100 - Personne	UNEMPLOYME Unemploymer	2.15
08/12/23	100 - Personne	UNSCHEDULEI Overtime	11915.43
08/12/23	100 - Personne	UNSCHEDULEI Overtime	10150.72
08/12/23	100 - Personne	Unscheduled T Overtime	23270.49
08/12/23	100 - Personne	Unscheduled T Overtime	8
08/12/23	100 - Personne	WORKERS COM Workers' Com	288.46
08/26/23	100 - Personne	03 OT MILLAGI Overtime	179.9
08/26/23	100 - Personne	03 OT STATE P/ Overtime	341.66
08/26/23	100 - Personne	BACHELORS DI Wages	76.92
08/26/23	100 - Personne	EMPR HOSP Group Hospita	346.15
08/26/23	100 - Personne	ER MEDI TAX D Medicare	610.11
08/26/23	100 - Personne	ER SOC SEC TA) Social Security	2.96
08/26/23	100 - Personne	LIFE EMPLOYEI Life Insurance	3.38
08/26/23	100 - Personne	OVERTIME-FLS Overtime	22259.55
08/26/23	100 - Personne	REGULAR PAY Wages	3048.83
08/26/23	100 - Personne	UNEMPLOYME Unemploymer	2.15
08/26/23	100 - Personne	UNSCHEDULEI Overtime	10216.69
08/26/23	100 - Personne	UNSCHEDULEI Overtime	10124.87
08/26/23	100 - Personne	Unscheduled T Overtime	24765.85
08/26/23	100 - Personne	WORKERS COM Workers' Com	288.46
09/09/23	100 - Personne	03 OT MILLAGI Overtime	121.07
09/09/23	100 - Personne	03 OT STATE P/ Overtime	229.93
09/09/23	100 - Personne	BACHELORS DI Wages	76.92
09/09/23	100 - Personne	EMPR HOSP Group Hospita	346.15
09/09/23	100 - Personne	ER MEDI TAX D Medicare	440.5
09/09/23	100 - Personne	ER SOC SEC TA) Social Security	1.49
09/09/23	100 - Personne	FAMILY HOLID Overtime	3711.71
09/09/23	100 - Personne	LIFE EMPLOYEI Life Insurance	3.38
09/09/23	100 - Personne	OVERTIME-FLS Overtime	13563.71
09/09/23	100 - Personne	REGULAR PAY Wages	2975.33
09/09/23	100 - Personne	STATE SUPPLEI Wages	0
09/09/23	100 - Personne	UNEMPLOYME Unemploymer	2.15
09/09/23	100 - Personne	UNSCHEDULEI Overtime	9853.03

09/09/23	100 - Personne	UNSCHEDULED Overtime	6561.46
09/09/23	100 - Personne	Unscheduled T Overtime	19999.32
09/09/23	100 - Personne	WORKERS COM Workers' Com	288.46
09/23/23	100 - Personne	03 OT MILLAGE Overtime	104.67
09/23/23	100 - Personne	03 OT STATE P Overtime	198.79
09/23/23	100 - Personne	BACHELORS DI Wages	76.92
09/23/23	100 - Personne	EMPR HOSP Group Hospita	346.15
09/23/23	100 - Personne	ER MEDI TAX D Medicare	479.7
09/23/23	100 - Personne	LIFE EMPLOYEE Life Insurance	3.38
09/23/23	100 - Personne	OVERTIME-FLS Overtime	19295.02
09/23/23	100 - Personne	REGULAR PAY Wages	2975.33
09/23/23	100 - Personne	UNEMPLOYME Unemploymer	2.15
09/23/23	100 - Personne	UNSCHEDULED Overtime	11834.03
09/23/23	100 - Personne	UNSCHEDULED Overtime	8476.28
09/23/23	100 - Personne	Unscheduled T Overtime	18767.29
09/23/23	100 - Personne	WORKERS COM Workers' Com	288.46
10/07/23	100 - Personne	03 OT MILLAGE Overtime	115.95
10/07/23	100 - Personne	03 OT STATE P Overtime	220.21
10/07/23	100 - Personne	BACHELORS DI Wages	76.92
10/07/23	100 - Personne	EMPR HOSP Group Hospita	249.65
10/07/23	100 - Personne	ER MEDI TAX D Medicare	585.99
10/07/23	100 - Personne	LIFE EMPLOYEE Life Insurance	2.44
10/07/23	100 - Personne	OVERTIME-FLS Overtime	22272.3
10/07/23	100 - Personne	REGULAR PAY Wages	3148.66
10/07/23	100 - Personne	SHIFT BASE PA Wages	109.15
10/07/23	100 - Personne	UNEMPLOYME Unemploymer	1.56
10/07/23	100 - Personne	UNSCHEDULED Overtime	8822.08
10/07/23	100 - Personne	UNSCHEDULED Overtime	8888.2
10/07/23	100 - Personne	Unscheduled T Overtime	24528.03
10/07/23	100 - Personne	WORKERS COM Workers' Com	208.04

[illegible]



French Quarter Economic Development District Proposed Budget FY 2024

11.22.23

Revenue		2025	2026
Sales Tax Collection	\$3,000,000.00	\$3,200,000.00	\$3,300,000.00
Expected 2021-2023 SPPP Balance (roll-over)	\$1,422,453.00		
Expected 2021-2023 Other Safety Programs Balance (roll-over)	\$1,321,804.48		
(Total Surplus EOY 2023)	\$2,744,257.48	\$1,901,886.10	\$880,609.31
SPPP Total to Budget for FY 2024	\$3,422,453.00	\$2,595,196.00	\$880,609.31
Other Total to Budget for FY 2024	\$2,321,804.48	\$2,226,716.94	
Total	\$5,744,257.48	\$5,101,886.10	\$4,180,609.31

Supplemental Police Patrol Program		
SPPP Personnel	Funding	Notes
Overtime for SPPP Officers	\$ 1,965,600.00	
Special-rate for SPPP Differential	\$ 356,438.00	
Weekday Special-rate Differential (anticipated for 2024)	\$ 314,404.00	
NOPD Overtime for RTCC Assignments	\$ 13,000.00	
Full-time NOPD Supervisor	\$ 119,872.00	
Full-time Program Assistance	\$ 57,943	
Subtotal	\$ 2,827,257.00	

(5% COLA Increase)	(0% COLA)
\$3,212,291.25	\$3,212,291.25

SPPP Operating Expenses		
One-Time		
SPPP Application Marketing/Public Training	\$ 7,500.00	
General Office Maintenance	\$ 15,000.00	
NOPD Training for Radar	\$ 4,000.00	
Mobile Light Units (3)	\$ 36,818.55	
Subtotal	\$ 63,318.55	
Recurring		
Vehicle Maintenance	\$ 15,000.00	
SPPP Application Licensing	\$ 50,000.00	
General Office Supplies	\$ 3,000.00	
Radar	\$ 5,000.00	
DigiTicket Lease	\$ 8,000.00	
Mobile Internet	\$ 3,000.00	
Subtotal	\$ 84,000.00	
SPPP Support Subtotal	\$ 147,318.55	

Other Public Safety Programs		
TASGNO Case Management	\$ 205,635.75	
TASGNO Transportation Van Purchase	\$ 29,625.00	
TASGNO Transportation Recurring Costs (Insurance/Fuel)	\$ 7,725.00	
Dedicated Code Enforcement	\$ 82,000.00	
FQ Camera Replacement Stock	\$ 14,688.44	
Royal St. Sleeves	\$ 2,500.00	
License Plate Readers	\$ 47,665.60	
FQ Camera Maintenance Agreement	\$ 56,600.00	
Covenant House	\$ 55,748.60	
Rapid Rehousing Support		
Landlord Incentives (20)	\$ 17,468.24	
Move-in Kits (20)	\$ 30,000.00	
Rental Subsidies (for 20 individuals)	\$ 318,139.20	
Sub-total for RRS	\$ 365,607.44	
Other Public Safety Programs Subtotal	\$ 867,795.83	

Other Public Safety Programs		
FQMD Administration	\$ 150,000.00	
Total SPPP (100) Personnel	\$ 2,827,257.00	
Total SPPP (200) Other Operating	\$ 147,318.55	
Total Other Public Safety Programs	\$ 867,795.83	
Total FQEDD Request for 2024	\$ 3,842,371.38	

Forward Balance for 2025	
SPPP Surplus	\$595,196.00
Other Surplus	\$1,306,690.10
Total Surplus forward CY 2025	\$1,901,886.10

Total Estimated Surplus \$1,901,886.10

Budget Request Narrative – French Quarter Economic Development District

The Unity-led Unsheltered Plan and nearly \$15M award from HUD aim to house 420 persons experiencing homelessness and living unsheltered. This plan leverages federal resources, local public and private dollars, existing landlord engagement services, and the UNITY warehouse of donated furnishings and household items to support unhoused persons' transition to permanent housing. The infusion of federal dollars will be matched by \$500,000 in cash commitments from the private sector to support rapid rehousing rental subsidies paired with federally funded services. Additional commitments for leveraged services are also a central part of the unsheltered plan. These services remain critical and will be fully leveraged as the city and UNITY work to further amplify this initiative. The opportunity to leverage these services is time-critical and further investments allow us to maximize the number of persons moved into permanent housing.

With the addition of the City's new Director of Homeless Services and Strategy Nate Fields, Clutch Consulting, and targeted political will and resources, we are now looking to expand the unsheltered initiative to include targeted encampment decommissioning City-wide, particularly in the inner core. This will expand the goal of rehousing 420 individuals experiencing unsheltered homelessness to 750 individuals and aims to reach low or no unsheltered homelessness within the next 18 months.

With this expansion comes the need for additional cash resources to support enhanced landlord engagement and the holding of units in the market so we can move entire encampments into housing all at once, as well as move-in kits to ensure individuals are able to remain in housing. Further, we are working in partnership with municipal services to maintain the closure of an encampment once everyone is housed so that we can take our services to the next encampment and effectively manage our inner core.

We believe the French Quarter Management District has a vested interest in achieving low or no unsheltered homelessness and implementing more effective long-term management practices within the French Quarter. The existing partnership with the City, the French Market Corporation, and Travelers Aid of Greater New Orleans, funded partially by the French Quarter Economic Development District sales tax, has seen objective, on-the-ground progress in reducing long-term homelessness. The confluence of new grant funding, public-private partnerships, and voucher funding present a unique and time-sensitive opportunity for an expanded unsheltered initiative specific to the French Quarter. There is an immediate opportunity to best leverage these resources by adding 20 rehousing packages as a start for individuals experiencing homelessness in the French Quarter, allowing all parties to take advantage of this combination of efforts.

Travelers Aid Partnership

As of the end of September, Travelers Aid's two FQ outreach workers had, in response to the needs of 220 unique unhoused individuals in the French Quarter, moved 16 people into permanent housing, provided 101 connections to some form of treatment, provided 122 enrollments in public benefits, and replaced or obtained 98 vital documents. Because even this large volume of work represents only a portion of what could be done in the French Quarter in terms of outreach services for unhoused individuals, Travelers Aid has recommended the addition of a third street outreach case manager to its team in the 2024 budget year and asked for the provision of a vehicle to make the client transportation portion of this work more feasible.

Notably, however, almost all this work done by street outreach case managers is done for clients while they are still on the streets and is limited in its pace by systemic factors such as voucher availability and affordable housing availability.

As Travelers Aid has noted in multiple months' previous reports to the FQEDD, even once clients complete all steps related to the housing application process, they may then wait weeks and months to be approved for a housing subsidy voucher and then find an affordable apartment they can move into, especially given recent slow-downs and intermittent stoppages in state voucher availability.

Then, after move-in, unhoused individuals continue to require significant support to adjust to housing - if they have been on the streets for years, they are likely unfamiliar with tasks like paying their rental portion, contacting a landlord to make a repair, or generally adjusting to being a neighbor and building a life with goals beyond surviving another night on the streets. While most individuals matched to housing voucher subsidies are also paired with housing case management, not all individuals do get this case management assistance in the same quality or quantity. This past year, this has resulted in our street outreach case managers frequently being called upon to assist their former clients who have been in housing for weeks or months already but who don't know or trust anyone else to take them to the doctor, replace their SNAP benefits card, or help them to navigate a difficult situation with a neighbor.

Thus, this program seeks to address two of these issues that simply cannot functionally be solved by outreach case managers - (1) the wait to receive a housing subsidy and find an affordable apartment at the voucher price in the first place and (2) the sudden drop off some clients face when transitioning from receiving intensive outreach case management from Travelers Aid to living in housing and receiving varied levels of supportive case management, and thus continuing to rely on outreach case managers for long-term support instead.

This program will address voucher wait times by simply providing rental subsidies directly to 20 individuals in the French Quarter, eliminating the need for these individuals to complete such intensive applications processes and then wait in a region-wide queue for subsidy assignment. This rapid rehousing model is used nationwide and is currently being used successfully to assist other areas with dense homelessness in New Orleans. This rapid access to rental assistance can also be life-preserving for some of the sickest members of our unhoused population: notably, multiple individuals the Travelers Aid outreach team has assisted into housing thus far this year from the French Quarter have had grave medical conditions that have worsened deeply in their time waiting for housing, including in one instance in which one frail, older woman passed away after working closely with outreach to complete all steps of the housing application paperwork after waiting for over a month for voucher assignment.

This program will also shorten the time individuals spend looking for housing once a housing voucher subsidy has been assigned to them. By relying on the landlord incentives budgeted in the program, the housing case manager and leasing services specialist provided for in the budget will be able to more rapidly place these 20 individuals into housing because they will be able to offer landlords an average of \$900 per client to get them into more desirable apartments. Then, once the leasing services specialist has executed a lease for the client, the housing case manager will continue to visit each client multiple times per month, ensuring they have consistent, high quality case management until they can be bridged to a longer-term housing and case management program. Similarly, individuals will be supported to stay in their homes because the program has afforded for move-in kits containing furniture and essential items like cleaning supplies, sheets, hygiene supplies, cookware, and more - all the items that make an apartment or house a home.

In sum, this program seeks to augment the outreach case management services that Travelers Aid is already providing by creating a more rapid, life-saving pathway for up to 20 individuals to receive rental subsidies, move into high-quality, safe housing as enabled by landlord incentives administered by a leasing specialist, and then be supported to remain in stable housing by a housing case manager (who will assist in addressing their case management needs inclusive of connections to treatment, benefits, vital documents, and more) for up to 12 months until a permanent subsidy and case management support program are available.

Budget Request

One-time expenses (per person, per year)

Rental	
Subsidies/Utilities/Deposits	\$15,906
Landlord Incentives (Hold	
Fees)	\$873
Move-In Kits	\$1,500
	\$18,273 per person
Total	(max w/ 12 months of assistance prior to long-term voucher)

For 20 individuals (2024) Original Proposal Amended Compromise

Housing Case manager	\$68,479.76	\$68,479.76
Subsidies/Utilities/Deposits	\$318,139	\$318,139
Landlord Incentives	\$17,468	\$17,468
Move-In Kits	\$30,000	\$30,000
Leasing Specialists	\$9,643	\$0.00
TASGNO Administration	\$38,373	\$0.00
Total	\$482,104	\$365,607.44

State Appropriation Proposed Program Recommendations

Public Safety Force-Multiplier Programs – Security & Enforcement Committee

- Expansion of existing non-NOPD POST supplemental foot patrol program. Duplicating Upper Quarter Patrol in larger footprint.

Quality of Life Programs – Livability Committee

- Supplemental Sanitation
 - Sidewalk Deep Cleaning
 - Additional Trash receptacles
 - Monitoring and removal of impediments in the right-of-way (traffic control devices)
 - Catch Basin Clean Out Contract
- Recycling Program Tied into Coastal Restoration
 - Glass Half Full (GHF) Community Recycling Drop-off
 - (GHF) Residential and Commercial Pickup Services Setup Fee Assistance Program
 - Mardi Gras Beads – Canal Street
- Rampart Traffic Calming and Stormwater Management
 - Crosswalk Signage
 - Interim Curb Extensions - Inbound Corner
 - Bike Lane and Curb Extension Paint

FQMD Overhead and Staffing Support – Finance & Development Committee

Upper Quarter Patrol Expansion Plan

After evaluating problematic areas within the patrol perimeter, it has been determined that 700 Canal St. continues to be an area that warrants additional law enforcement presence. It is strongly encouraged to position officers in vehicles with active emergency lights for the entirety of the shift. These supplemental assignments will be scheduled from (7pm-8pm) - (3am-4am) on Thursday, Friday, Saturday & Sunday. Deployment strategy will consist of 2 single manned vehicles in the 700 block positioned in the right travel lane of Canal St. for maximum visibility.

A 2nd problematic area outside of the existing patrol perimeter has been identified in the 100, 200 and 300 blocks of Decatur. This area has experienced increasing of criminal activity, most notably in the late night and early morning hours of the day. It is proposed that a similar deployment as outlined above in the 700 Canal St. plan. Officers will provide visibility utilizing vehicles with active lights in static positions. These positions within the zone can be modified situationally. For example, if there is a greater need for a presence at the intersection of Decatur and Iberville, on duty personnel can mobilize and respond accordingly. In consideration of scheduling.

In order to attract Post Certified Officers with vehicles to this assignment, an hourly rate of \$58 will be recommended. Given the shift time, days of the week and location of the assignments, this will be a positive starting point in identifying personnel.

Upper Quarter Patrol

FQMD - Upper Quarter Patrol



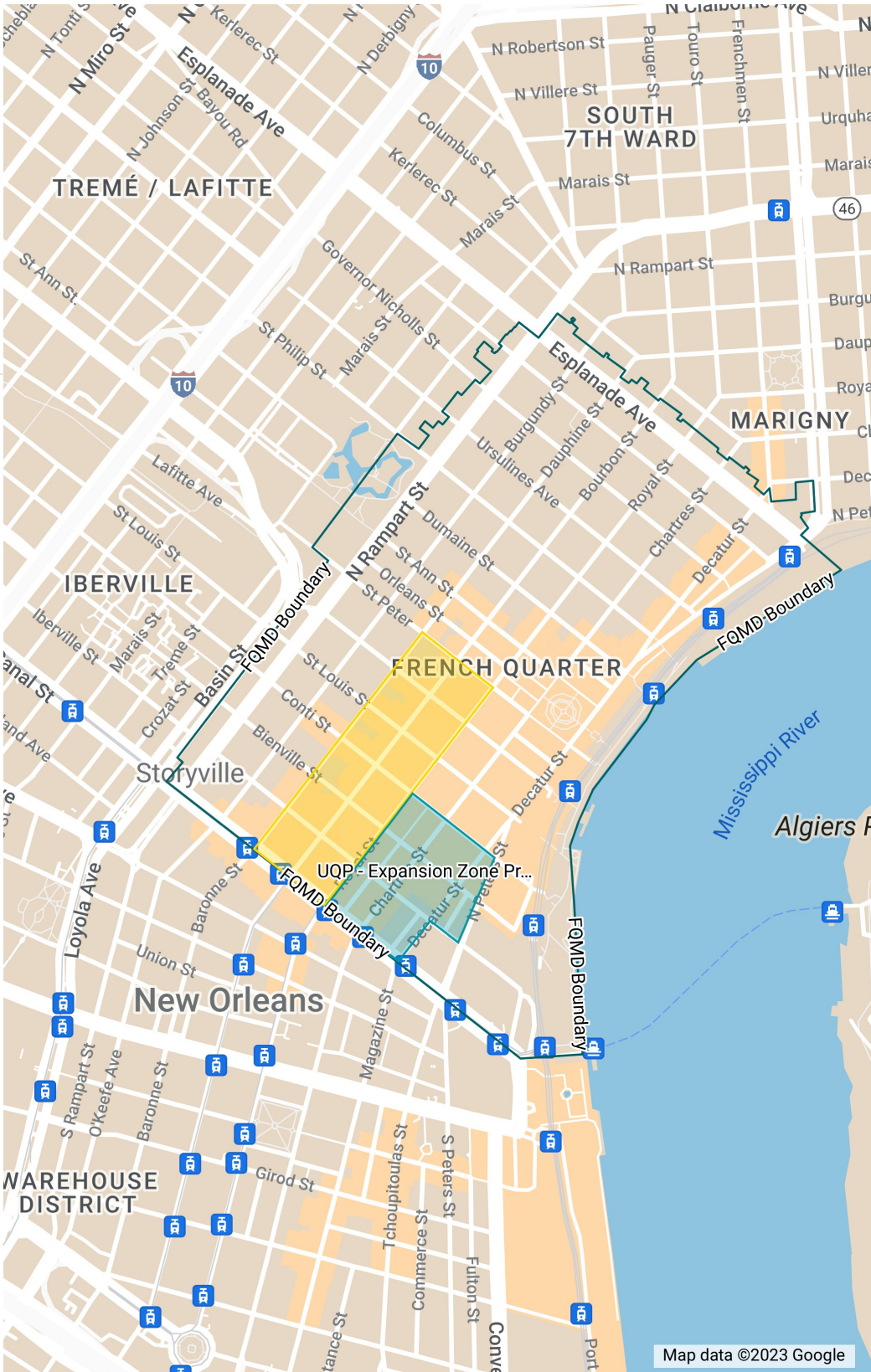
FQMD Boundary



UQP - Expansion Zone
Proposed



UQP - Patrol Zone Area



BUDGET	ANNUAL	6 MONTH	1 MONTH
Patrol Expenses			
Personnel	921,001	460,500	76,750
Police Patrols	870,947	435,473	72,579
Supervisory Administration	50,054	25,027	4,171
Operations	14,100	7,850	2,642
Office Supplies & Software	4,500	2,250	375
Smartphone purchase	1,600	1,600	1,600
Mobile Data Charges	3,000	1,500	250
Insurance	5,000	2,500	417
Total Patrol Expenses	935,101	468,350	79,392

October 2023 French Quarter Street Outreach Report

Travelers Aid Society (TAS) Frontlines Outreach Team in Partnership with the FMC/FQEDD

POPULATION ENCOUNTERED – DESCRIPTIVE STATISTICS

<u>Outreach Contacts in October</u>	128
# New clients (never seen before in 2023).....	15
# Repeated contacts with clients (contacts with clients seen earlier in month or year).....	113
# Unique Clients Contacted in October.....	42
(all new individuals and repeat individuals contacted this month, without duplication)	

Densely Populated Areas: Jackson Square, Saint Louis Cathedral, French Market Place, Governor Nicholls Wharf, Esplanade Neutral Ground, Decatur Street, Latrobe Park, Iberville Street, River Front/Walk

Total # of Chronically Homeless Individuals Contacted in October: 31
{Under the Department of Housing and Urban Development's definition, a chronically homeless individual is someone who has experienced homelessness for 1 year or longer or who has experienced several episodes of homelessness in the last 3 years *and* has a disability. Chronic status based on client reported homeless time.}

Total # of Encountered Individuals who were connected to housing programs (have vouchers issued to them) but were not housed by end of month 1
These individuals have (or had at any point in the month) a housing voucher issued to them but did not move into housing by the end of the month. This can be because their housing program is still looking for an available/affordable unit or because they are not in sufficient contact with their housing program. Because 6 of the 42 encountered individuals were housed prior to or during this month, this means 2.77% of (1 of the 36) encountered individuals who were still homeless by September 30th are connected to housing vouchers (which could pay their rent) but are not connected to actual available housing where they can use their vouchers.

Total # of Encountered Individuals who reported previously being housed in a housing program after a period of homelessness and who have since returned to homelessness ("returns to homelessness") 3
These individuals have previously not only been connected to/approved for housing assistance from a program like Unity or HANO but had also moved into that housing after a period of homelessness and have since returned to homelessness again. This number does not include individuals who maintain their housing but choose to spend time outside for social/personal reasons and/or who are temporarily sleeping outside because they have lost access to their housing for now (e.g., due to misplaced keys or water shutoff).

TRAVELERS AID SOCIETY FRONTLINES OUTREACH TEAM EFFORTS AND OUTCOMES

Housing (# of connections to housing opportunities with outreach help) 1

*This 1 connection to housing supports represent assistance to 1 unique client

0 clients moved into a Permanent Housing Placements (Settings include being newly placed in voucher-based housing, group homes, market rentals, moving in with family, etc.)

0 clients moved into Transitional Housing Placements (Settings include being newly placed in Safe Havens, Emergency Motels, etc. – this number does NOT include emergency shelters)

1 client was newly linked to housing assistance/subsidy (Linkages include being matched to a voucher, enrolled in a housing program, or approved for rent and deposit help – does not mean move-in has occurred yet, just that a subsidy was newly assigned in client's name)

0 clients were assisted in returning home after a brief period of homelessness caused by logistic errors (situations include mediating conflict with landlords/neighbors, getting locks changed/new keys, etc.)

Treatment (# of connections to treatment with outreach help):**18**

*These 18 connections represent assistance to 10 unique clients; some clients need several forms of treatment

- 8 instances of helping clients attend primary or specialist medical or mental health appointments
- 0 clients were assisted in enrolling in Assertive Community Treatment (ACT) Teams
- 5 instance of assisting with direct wound care or the direct provision of medication/medical supplies
- 3 instances of accompanying, visiting, or otherwise assisting clients during hospitalization
- 2 instances of assisting clients to enter detox, rehab, or the Sobering Center

Benefits Enrollment (# of connections to public benefits with outreach help):**11**

*These 11 connections represent assistance to 11 unique clients; some clients need multiple benefits

- 11 clients were approved for SNAP/Food Stamps with outreach help
- 0 clients were enrolled in Medicaid with outreach help
- 0 clients were connected to monthly SSI/SSDI benefits with outreach help

Vital Documents (# of identifying documents obtained or re-obtained with outreach help):**6**

*These 6 documents represent assistance to 6 unique clients; some clients need multiple documents

- 0 clients obtained their birth certificate with outreach help
- 6 clients obtained their state ID with outreach help
- 0 clients obtained their Social Security cards with outreach help

TOTAL: Jan – Oct 2023	Outreach Contacts	Housing Placements	Treatment Connections	Benefits Enrollments	Vital Documents Obtained
	235 unique individuals; 985 total contacts	16 permanent move- ins; 0 transitional move- ins; 15 new program placements; 0 returns- to-home	119	133	104

Outreach Successes:

This month, the outreach team surpassed a cumulative of 100 successful instances of aiding unhoused individuals to connect to treatment, enroll in public benefits, or obtain their vital documents. In the first ten months of this outreach project, in each month, outreach workers have provided an average of 12 connections to treatment, 13 enrollments in public benefits, and have replaced or obtained 10 vital documents for unhoused individuals. These vital services help unhoused individuals survive on the streets, improve their wellbeing, and help them prove their eligibility for housing programs long-term.

Additionally, an individual who has been homeless in Jackson Square and Latrobe Park for almost twenty years (his first record of being homeless in the French Quarter was entered into the state system in 2004) was approved for a housing voucher this month. This individual is an older gentleman who struggles with literacy and who needed significant assistance to complete the housing application process. He and his outreach case manager viewed multiple potential apartments in the last week of the month after he was awarded his housing voucher. The gentleman was able to select an apartment he preferred close to downtown and will move into it in early November after some repairs are made.

Outreach Challenges, Our Team's Response, and Systemic Barriers

Outreach Challenges:

Continued State Voucher Program Pause

A major challenge of the past now-four months has been the continued pause of new referrals into the state permanent housing program due to requests from the state so that their staff have more time to staff cases of incoming referrals. We wrote about this extensively in prior months and so won't describe the situation again. At current time, we have several clients who have completed all steps of the housing application process but who are waiting for a voucher to be assigned to them and we have limited insight on when voucher matches will be able to be made for them. Notably, about 15 clients from across the city were newly referred into this program in late October upon the admittance of a small number of new clients into the program – one of these clients was an individual unhoused in the French Quarter, but others continue to wait to be assigned to a voucher so that they can move into housing.

Increased Anxiety about Having IDs in the French Quarter

Multiple clients have reported that police officers are increasingly stopping unhoused people to see their state IDs. This causes anxiety for our clients who either don't have an ID (variously due to bureaucratic barriers or due to having had their ID stolen while sleeping on the streets) or who would prefer to leave their vital documents in a safe place (in a case manager's office, at a friend's home, or elsewhere) due to the fear of loss or theft. Thus, some unhoused individuals in the French Quarter have begun to ask our outreach team with help in obtaining additional copies of their IDs so they can carry them around. For our outreach workers, the average ID replacement trip can take a week or more of planning and several hours out of a case manager's busy schedule, meaning the outreach team could end up spending more time and money replacing IDs than is necessary due to fears about police attention on unhoused people needing to prove who they are. Several unhoused individuals have also reported they feel uniquely targeted by this practice as they do not see housed individuals, workers, or tourists being stopped in the same way.

Travelers Aid Response:

Regarding the state voucher slow down - we continue to advocate for all of our unhoused clients to be matched to voucher programs as quickly as possible, which has allowed us to have some vulnerable clients still matched to housing programs despite the state housing program voucher pause. Similarly, with the issue of our clients feeling increased anxiety about being stopped for their ID documents by police officers in the French Quarter, we continue to support our clients in obtaining and replacing their needed vital documents and seek to raise this issue to the attention of other French Quarter entities, such as the FMC and the FQEDD to whom we send this report.

Systemic Challenges Highlighted by these Cases:

As we have written about before, the state voucher pause highlights how all elements of a homeless response system – (a) intake and application processes provided by outreach workers/shelters/drop-in centers, (b) voucher availability, and (c) the availability of affordable housing to all people (whether they have vouchers or not) must all work in tandem together to ensure a smooth flow of unhoused individuals into housing. Similarly, the issue of unhoused individuals reporting that they face increased scrutiny by police officers in the French Quarter about their possession of their IDs on their persons highlights the extent to which unhoused individuals face so many day-to-day stressors and barriers in their journey through this system that can make the entrance into housing a longer, more drawn-out process than it should be. Many unhoused individuals request constantly to reschedule appointments related to their housing and other goals, not because they are uninterested in services, but rather because the immediate needs of the day – whether those needs be related to complying with requests to find and produce ID documents, securing one's possessions in the rain, finding discrete locations to store one's belongings to prevent loss and theft, or maintaining one's health in the elements – may simply take precedence over working on long term goals like housing.

Upper Quarter Patrol

MONTHLY REPORT – 27 November 2023

Key Performance Indicators

Key Performance Indicators	January	February	March	April	May	June	July	August	September	October	2023 Year to Date	2022 Monthly Average
Business Checks	2,982	1,821	2,720	3,559	3,088	2,501	3,125	2,738	2,889	2,533	27,956	2,273
Citizen Contacts	1,303	783	1,291	2,493	1,994	1,392	2,107	1,446	1,252	1,079	15,140	1,107
NOPD Assists	19	12	17	22	16	11	19	25	31	25	197	26
Subjects Moved	541	487	702	1,384	1,102	889	662	451	397	326	6,941	526
Medical (EMS Notified Rendered Aid)	7	5	9	16	9	7	13	11	7	5	89	8

Summary of Month Activities

- No significant incidents to report.