

## FINANCE & DEVELOPMENT COMMITTEE

### Meeting Notes

Tuesday, 1 August 2023, 3:00 pm

400 N. Peters Street, Suite 206, New Orleans, LA 70130

#### 1. Call to Order, Reading of the Agenda, and Roll Call

The meeting was called to order at 3:06 pm and the agenda was read into the record.

COMMITTEE MEMBERS			
First Name	Last Name	Present	Absent
Frank	Zumbo	x	
Heidi	Raines		x
Sue	Klein		x
Christine	Bondio	x	

#### INTRODUCTION OF ATTENDEES:

GUESTS		
First	Last	Role
Karley	Frankic	Executive Director
Shelby	Ursu	FQMD Coordinator
John	Foard	Accountant

#### 2. Public Comment:

No written public comment was received.

#### 3. Approval of previous meeting notes

No vote was taken due to there being no quorum present.

#### 4. Discussion by Committee of Upper Quarter Patrol shifts program review

##### a. Controls for shift billing

Chair Frank Zumbo stated that he was satisfied with the controls that are currently in place for monitoring the Upper Quarter Patrol (UQP) shifts. Christine Bondio asked if the GPS tracking on the time application would only apply to UQP shifts, or if it could potentially overlap with the officers' other details. Karley Frankic stated that a supervisor with the Orleans Parish Sheriff's Office specifically monitors and manages the UQP details and assures they do not conflict with on-duty shifts.

##### b. Review shifts filled

See attached document. Ms. Frankic reported that the UQP is filling more shifts now than in the past. Ms. Bondio noted the lack of shifts filled overnight and during the weekends. Ms. Frankic will speak with Mr. Pincus about prioritizing the night and

# French Quarter MANAGEMENT DISTRICT

weekend shifts in the future, and not overfilling the shifts to avoid the budget going under. The NOPD has asked UQP to assist with patrol shifts in the 100 blocks of Royal Street and Bourbon Street at Canal Street. Ms. Frankic stated that since there is a balance forward from last year, she sees no issues regarding the UQP aiding the NOPD with these shifts. Ms. Frankic noted that the security administration fee will be slightly over for the year. Mr. Zumbo asked why the fees for the security administration increase in October. John Foard answered that October is a triple-billing month as invoices are received every two weeks. Ms. Frankic noted only April and October have three billings. Mr. Zumbo asked if the security administration pay is a percentage or a fixed cost. Ms. Frankic answered that it is an hourly cost, but there is a cap on the number of hours a month that they can schedule.

Mr. Zumbo asked what percent of the shifts are currently being filled, and if they fill 100% of the shifts, what would the cost be. Ms. Frankic stated that not all times of day are required to be filled, specifically the early morning shifts. Ms. Frankic added that in the service agreement, the UQP is not required to fill shifts 24 hours a day. Ms. Frankic and Mr. Foard will go through and audit the invoices and schedules and compare these numbers to the contract.

## 5. Discussion by Committee to review 2023 projected income and expenses

See attached document. The Committee first reviewed the French Quarter Economic Development District (FQEDD) profit and losses. Ms. Frankic reported that she and Mr. Foard have been reviewing what the average billing as now that there are two full-time employees, and what time is being allocated to the FQEDD. Ms. Frankic stated that the staff's billable hours in a month average around 120. Ms. Bondio asked why the numbers in the forecast for August, November, and December have dropped. Ms. Frankic answered that these are months that staff are planning vacations, and that the billing is based on actual hours worked. Holidays have also been factored in, and this is why the numbers in the projected forecast fluctuate. Ms. Frankic added that time keeping software and a portion of rent are billed to the FQEDD. The insurance that is required by the Cooperative Endeavor Agreement (CEA) is also billed to the FQEDD. The Committee plans to look into potential insurance quotes for 2024 at the next Finance and Development Committee meeting.

The Committee reviewed the general operating profits and losses. Mr. Zumbo reported that the funds being spent this year are landing around the same as last year. Ms. Frankic noted that both the administration fees and the contract revenue are the operating funds from agreements with New Orleans and Company. Ms. Frankic stated that the conference and meeting expenses were below budget this year because staff did not travel for one conference that had been budgeted. Mr. Zumbo asked Ms. Frankic to brainstorm ideas for the next Committee meeting on what conferences staff would want to participate in next year. Ms. Frankic discussed the legal and professional fees and noted that she believes they will be spending funds on legal fees soon due to negotiations for 2024 funding agreements. Ms. Frankic reported that half the money budgeted towards website fees was spent this year, and that funds spent on office supplies and software are low. Ms. Frankic noted that utilities are slightly higher than budgeted and will look into the potential reasons for the increase.

Reviewing the patrol account profit and loss, Ms. Frankic noted that while the other costs are hitting low, the patrol costs are high. Mr. Foard noted that with the corrections discussed made to the projected expenses, the total net income for the patrol account was almost on target.

Regarding the 2024 budget, Ms. Frankic reported that Senator Jimmy Harris helped secure state funding for FQMD to go towards public safety. Ms. Frankic stated that she will be having a meeting with Senator Harris to discuss where the funding from New Orleans and Co. has been utilized and how the state allocation could aid in these costs. This entails creating a CEA with the State Administration. Ms. Frankic reported back with the requirements for advertising that were discussed at June's Committee meeting, and clarified with the auditor that advertising would have to begin before the October Board of Commissioners meeting. This is to let the public have input first before the budget is finalized and the Board votes. Ms. Frankic stated that advertising will need to begin by the end of September.

## 6. Discussion by Committee of Financial Impact Study scope of work

# French Quarter MANAGEMENT DISTRICT

See attached document. Ms. Frankic put together an outline for the Request for Proposal (RFP) which has the anticipated scope of services. Ms. Frankic stated that this Financial Impact Study would be the first of its kind with a specific focus on the French Quarter and how it effects the City, State, and region. This study would differ from the hospitality study from the Boston Group which focused solely on hospitality in New Orleans. Ms. Frankic reported that one of the categories listed under the scope of services is federal, state, and local tax revenue generated - which includes property taxes, sales taxes, special taxes, payroll taxes, etc. Another factor to consider for the scope of work would be the compilation of value-added businesses that service the French Quarter - and the percentage of sales in the French Quarter versus other markets. Ms. Frankic also added regional tourism driven by the French Quarter to the list - which includes regional festivals, metropolitan-area events, non-profit governmental cultural venues, museums, and historic sights. Demographics, seasonal peak visitation, where tourists are visiting from, how much money they are spending, and the average visitor's length of stay are all data points that would be beneficial to the study as well. Ms. Frankic also added direct and indirect jobs attributable - the number of these jobs, categorization of these jobs (traditional or non-traditional), salary range and average, and the day population metric of commuting workers and visitors. Ms. Frankic stated that this study would show the overall value of the French Quarter.

Ms. Frankic will be receiving a template from another state political subdivision with experience with financial impact studies to use as an example on writing a professional services RFP. Ms. Frankic suggested getting stakeholder input - people who would use and benefit from this information - and recommended that the Committee brainstorm ideas of who these potential stakeholders could be. Ms. Frankic will reach out to Greater New Orleans Inc. and the Business Council to see if they have feedback or interest in being stakeholders for the study.

Ms. Bondio asked about the projected cost for a study of this magnitude. Ms. Frankic stated that when staff did research on conducting an economic impact study, nobody would give an estimated projected cost until a complete scope of work was created. The Committee agreed that the best route of action is to first reach out to a diverse group of potential stakeholders, and then create the RFP before the next Committee meeting.

7. New Business– To consider and take action upon any other matters that may properly come before the French Quarter Management District Finance & Development Committee

No new business was discussed.

8. Next meeting date:

The next scheduled meeting of the Committee is Friday, September 8<sup>th</sup>, at 1:15 pm.

9. Adjournment

The meeting was adjourned at 4:18 pm.



Karley Frankic &lt;kfrankic@fqmd.org&gt;

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## Controls for UQP Shifts

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**Matt Pincus** <mapi2120@yahoo.com>  
To: Karley Frankic <kfrankic@fqmd.org>

Tue, Jun 27, 2023 at 9:36 PM

Good Evening Karley,

Currently, Public Safety Services has 2 internal controls in place to monitor on duty officers. Firstly, All personnel must clock in via a time app, which each working member has downloaded to their personal cell phones. This application, which uses Geo fencing technology, will not allow working personnel to clock in unless they are within the geo fencing perimeter of the assigned patrol area. If any working officer leaves the designated patrol area, the individual will automatically be clocked out.

Secondly, because this is primarily a walking detail, UFQP administrators can monitor the movement of each Deputy in real time by means of GPS, as well as, obtain an abbreviated tracking summary of their entire shift once concluded.

Lastly, as part of their operational responsibilities, the UFQO administration compiles the total weekly hours worked by each officer, which is obtained from their electronic arrival and departure times. This personnel roster is emailed on a weekly basis

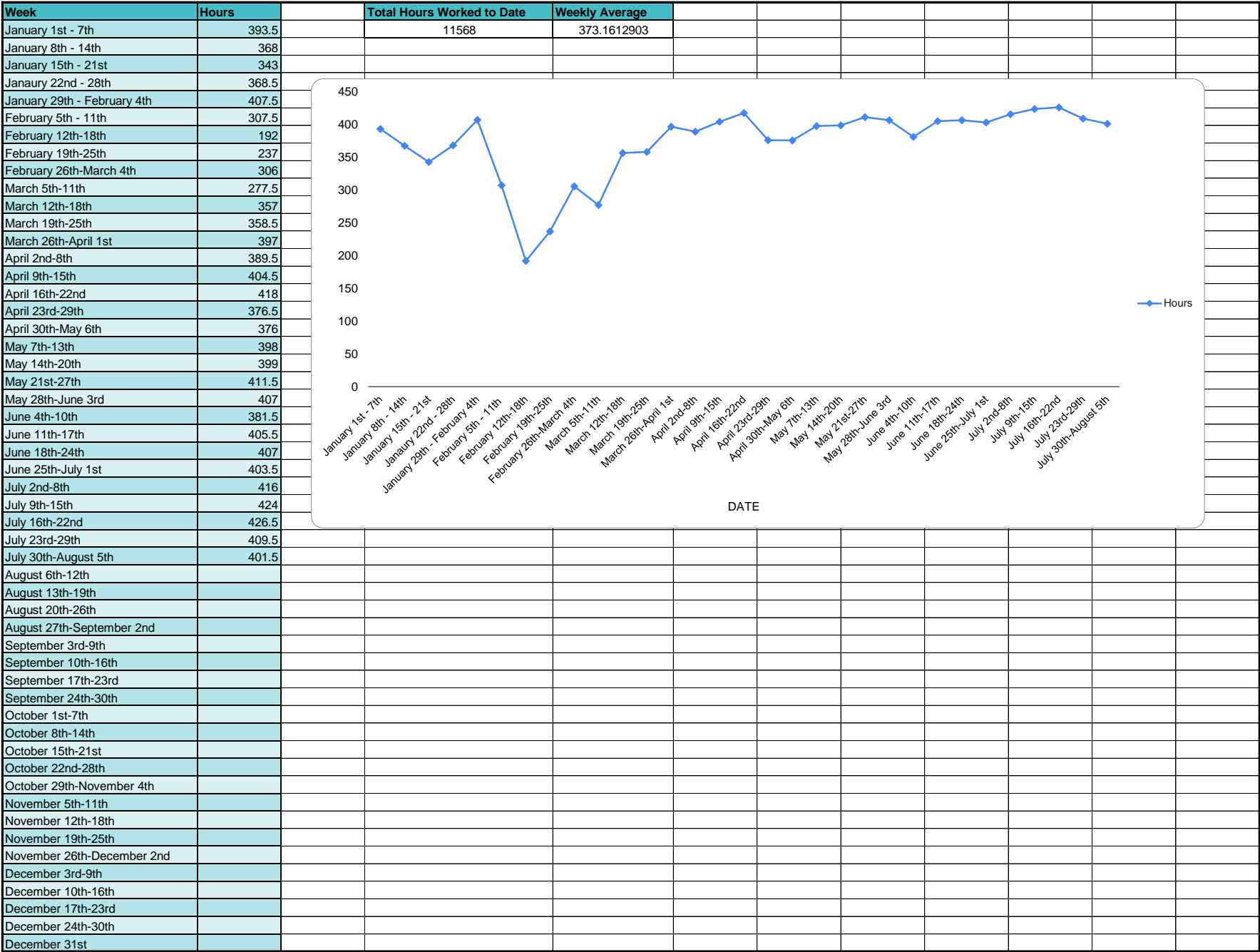
to the Inspection Division of the Orleans Parish Criminal Parish Sheriff's Office.

This office internally monitors all paid details and any potential conflict that could arise from such.

Kindest regards,  
Matt

On Jun 27, 2023, at 5:15 PM, Karley Frankic <kfrankic@fqmd.org> wrote:

[Quoted text hidden]



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Shifts Covered														
Sunday, January 15th		Monday, January 16th		Tuesday, January 17th		Wednesday, January 18th		Thursday, January 19th		Friday, January 20th		Saturday, January 21st		Total
Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	
7am-3pm	Michael Lewis	7am-3pm	Bruce Dave	7am-3pm	Bruce Dave	8am-3pm	Kirk Dugar	3pm-11pm	Bennie Collura	7am-3pm	Anthony Fricano	7am-12pm	Anthony Fricano	
		7am-3pm	Cyle Benton	7am-3pm	Cyle Benton	6pm-12am	Shanna Ezidore	3pm-11pm	Brandon Joseph	7am-3pm	Bruce Dave	7am-12pm	Natrell Bailey	
		7am-3pm	La Gene Smothers	7am-3pm	La Gene Smothers	6pm-12am	Shirley Berry	4:30pm-12am	Darren Vicknair	7am-3pm	Cyle Benton	7am-2pm	Neacheele Roberts	
		7am-3pm	Samika Cole	7am-3pm	Samika Cole	6:30pm-12am	Anthony Fricano	4:30pm-12am	Gabriel Vicknair	7am-3pm	La Gene Smothers	7am-3pm	Jeffery Griffin	
		8am-3pm	Jeffery Griffin	5:30pm-12am	Jeffery Griffin	6:30pm-12am	Natrell Bailey	5:30pm-12am	Jeffery Griffin	7am-3pm	Natrell Bailey	7am-3pm	Jude Harris	
		8am-3pm	Kirk Dugar	5:30pm-12am	Neacheele Roberts			6:30pm-12am	Anthony Fricano	7am-3pm	Samika Cole	7am-3pm	Michael Lewis	
		6pm-12am	Shanna Ezidore	6:30pm-12am	Anthony Fricano			6:30pm-12am	Natrell Bailey	8am-3pm	Kirk Dugar	7am-3pm	Shirley Berry	
		6pm-12am	Shirley Berry	6:30pm-12am	Natrell Bailey			6:30pm-12am	Tanya Picard	9am-3pm	Tierra Samuels			
				6:30pm-12am	Tanya Picard					4:30pm-12am	Darren Vicknair			
										4:30pm-12am	Gabriel Vicknair			
										5:30pm-12am	Jeffery Griffin			
Hours Worked	8	-	58	-	61.5	-	30	-	54	-	82.5	-	49	343
Coverage		Coverage		Coverage		Coverage		Coverage		Coverage		Coverage		
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Covered by at least one Officer														
Not Covered														



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Shifts Covered														
Sunday, February 12th		Monday, February 13th		Tuesday, February 14th		Wednesday, February 15th		Thursday, February 16th		Friday, February 17th		Saturday, February 18th		Total
Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	
7am-3pm	Michael Lewis	7am-3pm	Bruce Dave	7am-3pm	Bruce Dave	7am-12pm	Anthony Fricano	7am-12pm	Anthony Fricano	7am-1pm	Tierra Samuels	7am-3pm	Michael Lewis	
		7am-3pm	Cyle Benton	7am-3pm	Cyle Benton	8am-3pm	Kirk Dugar	8am-3pm	Kirk Dugar	7am-3pm	Bruce Dave			
		7am-3pm	La Gene Smothers	7am-3pm	La Gene Smothers			5pm-12am	Deirdra Wagner	7am-3pm	La Gene Smothers			
		7am-3pm	Samika Cole	7am-3pm	Samika Cole			5pm-12am	Neacheele Roberts	7am-3pm	Samika Cole			
		7am-3pm	Tierra Samuels	7am-3pm	Tierra Samuels									
		5pm-12am	Neacheele Roberts	5pm-12am	Deirdra Wagner									
		5pm-12am	Rhonda Price	5pm-12am	Rhonda Price									
Hours Worked	8	-	54	-	54	-	12	-	26	-	30	-	8	192
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Shifts Covered																					
Sunday, February 19th		Monday, February 20th		Tuesday, February 21st,		Wednesday, February 22nd		Thursday, February 23rd		Friday, February 24th		Satruday, February 25th		Total							
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7am-12pm	Tierra Samuels					7am-3pm	Bruce Dave	7am-3pm	Bruce Dave	7am-2pm	Natrelle Bailey	7am-12pm	Natrelle Bailey								
7am-3pm	Michael Lewis					7am-3pm	Cyle Benton	7am-3pm	Cyle Benton	7am-3pm	Anthony Fricano	7am-3pm	Anthony Fricano								
8am-1pm	Neacheele Roberts					7am-3pm	La Gene Smothers	7am-3pm	La Gene Smothers	4:30pm-12am	Darren Vicknair	7am-3pm	Jude Harris								
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						5:30pm-12am	Neacheele Roberts	5pm-12am	Neacheele Roberts			7am-3pm	Tori Rowan								
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								6:30pm-12am	Natrelle Bailey												
Hours Worked	18	-	0	-	0	-	58.5	-	73.5	-	30	-	57	237							
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6:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM														
Covered by at least one Officer																					
Not Covered																					

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Shifts Covered														
Sunday, March 5th		Monday, March 6th		Tuesday, March 7th		Wednesday, March 8th		Thursday, March 9th		Friday, March 10th		Saturday, March 11th		Total
Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	
7am-12pm	Anthony Fricano	7am-4pm	Anthony Fricano	5pm-12am	Rhonda Price	7am-3pm	Bruce Dave	7am-12pm	Anthony Fricano	7am-2pm	Natrelle Bailey	7am-1pm	Anthony Fricano	
7am-3pm	Michael Lewis	5:30pm-12am	Jeffery Griffin	5:30pm-12am	Jeffery Griffin	7am-3pm	Cyle Benton	7am-3pm	Bruce Dave	7am-4pm	Anthony Fricano	7am-3pm	Jude Harris	
		6pm-12am	Shirley Berry	6:30pm-12am	Devon Brinston	7am-3pm	La Gene Smothers	7am-3pm	Cyle Benton	4:30pm-12am	Darren Vicknair	7am-3pm	Michael Lewis	
		6:30pm-12am	Devon Brinston	6:30pm-12am	Tanya Picard	7am-3pm	Myesha Stevenson	7am-3pm	La Gene Smothers	4:30pm-12am	Gabriel Vicknair	7am-3pm	Shirley Berry	
		6:30pm-12am	Natrelle Bailey			7am-3pm	Samika Cole	7am-3pm	Myesha Stevenson					
						7am-3pm	Tierra Samuels	7am-3pm	Samika Cole					
						5pm-12am	Deirdra Wagner	7am-3pm	Tierra Samuels					
						6pm-12am	Shirley Berry	4:30pm-12am	Darren Vicknair					
						6:30pm-12am	Devon Brinston	4:30pm-12am	Gabriel Vicknair					
						6:30pm-12am	Natrelle Bailey	5:30pm-12am	Jeffery Griffin					
Hours Worked	13	-	32.5	-	24.5	-	72	-	74.5	-	31	-	30	277.5
Coverage		Coverage		Coverage		Coverage		Coverage		Coverage		Coverage		
7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		
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Covered by at least one Officer														
Not Covered														

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Shifts Covered														
Sunday, March 19th		Monday, March 20th		Tuesday, March 21st		Wednesday, March 22nd		Thursday, March 23rd		Friday, March 24th		Saturday, March 25th		Total
Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	
8am-3pm	Tierra Samuels	7am-3pm	Jude Harris	7am-3pm	Jude Harris	7am-3pm	Bruce Dave	7am-3pm	Bruce Dave	7am-3pm	Jude Harris	7am-3pm	Jude Harris	
		7am-5pm	Anthony Fricano	7am-3pm	Tori Rowan	7am-3pm	China Green	7am-3pm	Cyle Benton	7am-3pm	Tori Rowan	7am-3pm	Tori Rowan	
		8am-3pm	Tanya Picard	7am-5pm	Anthony Fricano	7am-3pm	Cyle Benton	7am-3pm	La Gene Smothers	7am-5pm	Anthony Fricano			
		5:30pm-12am	Jeffery Griffin	8:30am-3pm	Tanya Picard	7am-3pm	La Gene Smothers	7am-3pm	Samika Cole	8:30am-3pm	Tanya Picard			
		6pm-12am	Shirley Berry	5:30pm-12am	Jeffery Griffin	7am-3pm	Myesha Stevenson	7am-6:30pm	Devon Brinston	3pm-11pm	Anthony Wiltz			
		6:30pm-12am	Devon Brinston	6pm-12am	Neacheele Roberts	7am-3pm	Samika Cole	3pm-11pm	Bennie Collura	3pm-11pm	Bennie Collura			
		6:30pm-12am	Natrelle Bailey	6:30pm-12am	Devon Brinston	6pm-12am	Neacheele Roberts	4:30pm-12am	Darren Vicknair	4:30pm-12am	Darren Vicknair			
		6:30pm-12am	Shanna Ezidore	6:30pm-12am	Natrelle Bailey	6pm-12am	Shirley Berry	4:30pm-12am	Gabriel Vicknair	4:30pm-12am	Gabriel Vicknair			
						6:30pm-12am	Natrelle Bailey	5:30pm-12am	Jeffery Griffin	5:30pm-12am	Rhonda Price			
						6:30pm-12am	Shanna Ezidore	6pm-12am	Neacheele Roberts					
								6:30pm-12am	Natrelle Bailey					
Hours Worked	7	-	54	-	56	-	71	-	84.5	-	70	-	16	358.5
Coverage	Coverage	Coverage	Coverage	Coverage	Coverage	Coverage	Coverage	Coverage	Coverage	Coverage	Coverage	Coverage	Coverage	
7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		
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Covered by at least one Officer														
Not Covered														

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Shifts Covered														
Sunday, April 2nd		Monday, April 3rd		Tuesday, April 4th		Wednesday, April 5th		Thursday, April 6th		Friday, April 7th		Saturday, April 8th		Total
Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	
7am-1pm	Anthony Fricano	7am-3pm	Anthony Fricano	7am-3pm	Anthony Fricano	7am-3pm	Bruce Dave	7am-3pm	Bruce Dave	7am-3pm	Anthony Fricano	7am-3pm	Anthony Fricano	
7am-3pm	Rodney Bailey	7am-3pm	Jude Harris	7am-3pm	Jude Harris	7am-3pm	Cyle Benton	7am-3pm	Cyle Benton	7am-3pm	Jude Harris	7am-3pm	Jude Harris	
8am-8pm	Theron Bailey	7am-3pm	Michael Lewis	7am-3pm	Michael Lewis	7am-3pm	La Gene Smothers	7am-3pm	La Gene Smothers	7am-3pm	Michael Lewis	7am-3pm	Michael Lewis	
		7am-3pm	Tori Rowan	7am-3pm	Tori Rowan	7am-3pm	Natrelle Bailey	7am-3pm	Natrelle Bailey	8:30am-3pm	Tanya Picard	7am-3pm	Rhonda Price	
		5pm-12am	Rhonda Price	8:30am-3pm	Tanya Picard	7am-3pm	Samika Cole	7am-3pm	Rodney Bailey	3pm-11pm	Anthony Wiltz	7am-3pm	Shirley Berry	
		5:30pm-12am	Neacheele Roberts	5pm-12am	Rhonda Price	7am-3pm	Tierra Samuels	7am-3pm	Samika Cole	4:30pm-12am	Darren Vicknair			
		6:30pm-12am	Shanna Ezidore	6pm-12am	Neacheele Roberts	5pm-12am	Rhonda Price	8am-8pm	Theron Bailey	4:30pm-12am	Gabriel Vicknair			
		6:30pm-12am	Shirley Berry			6pm-12am	Neacheele Roberts	3pm-11pm	Anthony Wiltz	5pm-12am	Rhonda Price			
						6:30pm-12am	Shanna Ezidore	4:30pm-12am	Darren Vicknair					
						6:30pm-12am	Shirley Berry	4:30pm-12am	Gabriel Vicknair					
Hours Worked	26	-	56.5	-	51.5	-	72	-	83	-	60.5	-	40	389.5
Coverage		Coverage		Coverage		Coverage		Coverage		Coverage		Coverage		
7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		
8:00 AM		8:00 AM		8:00 AM		8:00 AM		8:00 AM		8:00 AM		8:00 AM		8:00 AM
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6:00 AM		6:00 AM		6:00 AM		6:00 AM		6:00 AM		6:00 AM		6:00 AM		6:00 AM
Covered by at least one Officer														
Not Covered														

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Shifts Covered														
Sunday, April 30th		Monday, May 1st		Tuesday, May 2nd		Wednesday, May 3rd		Thursday, May 4th		Friday, May 5th		Saturday, May 6th		Total
Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	
7am-2pm	Anthony Fricano	7am-3pm	Anthony Fricano	7am-3pm	Anthony Fricano	7am-3pm	Bruce Dave	7am-2pm	Anthony Fricano	7am-3pm	Anthony Fricano	7am-3pm	Jude Harris	
8am-8pm	Theron Bailey	7am-3pm	Jude Harris	7am-3pm	Jude Harris	7am-3pm	Cyle Benton	7am-3pm	Bruce Dave	7am-3pm	Jude Harris	7am-3pm	Michael Lewis	
		7am-3pm	Michael Lewis	7am-3pm	Michael Lewis	7am-3pm	La Gene Smothers	7am-3pm	Cyle Benton	7am-3pm	Michael Lewis	7am-3pm	Rodney Bailey	
		8am-3pm	Tanya Picard	8am-1pm	Rodney Bailey	7am-3pm	Myesha Stevenson	7am-3pm	La Gene Smothers	8am-1:30pm	Tanya Picard	7am-4pm	Monica Santiago	
		5pm-12am	Deirdra Wagner	8am-3pm	Tanya Picard	7am-3pm	Samika Cole	7am-3pm	Samika Cole	8am-8pm	Bret Jackson	8am-8pm	Bret Jackson	
		5:30pm-12am	Monica Santiago			8am-8pm	Theron Bailey	8am-2pm	Rodney Bailey	3pm-11pm	Anthony Wiltz			
		6:30pm-12am	Shanna Ezidore			5pm-12am	Deirdra Wagner	8am-8pm	Theron Bailey	4:30pm-12am	Darren Vicknair			
		6:30pm-12am	Shirley Berry			6pm-12am	Tierra Samuels	3pm-11pm	Anthony Wiltz	4:30pm-12am	Gabriel Vicknair			
						6:30pm-12am	Shanna Ezidore	4:30pm-12am	Darren Vicknair					
						6:30pm-12am	Shirley Berry	4:30pm-12am	Gabriel Vicknair					
Hours Worked	19	-	55.5	-	36	-	76	-	80	-	64.5	-	45	376
Coverage		Coverage		Coverage		Coverage		Coverage		Coverage		Coverage		
7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		
8:00 AM		8:00 AM		8:00 AM		8:00 AM		8:00 AM		8:00 AM		8:00 AM		
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Covered by at least one Officer														
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Shifts Covered															
Sunday, May 21st		Monday, May 22nd		Tuesday, May 23rd		Wednesday, May 24th		Thursday, May 25th		Friday, May 26th		Saturday, May 27th		Total	
Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer		
7am-3pm	Anthony Fricano	7am-12pm	Anthony Fricano	7am-3pm	Bruce Dave	7am-3pm	Anthony Fricano	7am-3pm	Anthony Fricano	7am-2pm	Anthony Fricano	7am-2pm	Anthony Fricano		
7am-3pm	Jude Harris	7am-3pm	Bruce Dave	7am-3pm	La Gene Smothers	7am-3pm	Jude Harris	7am-3pm	Michael Lewis	7am-3pm	Bruce Dave	7am-3pm	China Green		
		7am-3pm	La Gene Smothers	7am-3pm	Samika Cole	7am-3pm	Michael Lewis	3pm-11pm	Anthony Wiltz	7am-3pm	China Green	7am-3pm	Jeffery Griffin		
		7am-3pm	Samika Cole	7am-3pm	Tierra Samuels	7am-3pm	Myesha Stevenson	4:30pm-12am	Darren Vicknair	7am-3pm	La Gene Smothers	7am-3pm	Tierra Samuels		
		8am-1:30pm	Rodney Bailey	8am-1:30pm	Rodney Bailey	5pm-12am	Deirdra Wagner	4:30pm-12am	Gabriel Vicknair	7am-3pm	Samika Cole	7am-3pm	Tori Rowan		
		8am-8pm	Theron Bailey	8am-8pm	Theron Bailey	5:30pm-12am	Tori Rowan	5:30pm-12am	Jeffery Griffin	7am-3pm	Tierra Samuels	8am-8pm	Theron Bailey		
		5pm-12am	Deirdra Wagner	5pm-12am	Bryant Parish	6:30pm-12am	Monica Santiago			8am-8pm	Theron Bailey				
		5:30pm-12am	Jeffery Griffin	5pm-12am	Deirdra Wagner	6:30pm-12am	Shanna Ezidore			3pm-11pm	Anthony Wiltz				
		5:30pm-12am	Tori Rowan	5:30pm-12am	Jeffery Griffin					4:30pm-12am	Darren Vicknair				
		6:30pm-12am	Monica Santiago	5:30pm-12am	Tori Rowan					4:30pm-12am	Gabriel Vicknair				
		6:30pm-12am	Shanna Ezidore							5:30pm-12am	Jeffery Griffin				
Hours Worked	16	-	77.5	-	76.5	-	56.5	-	45.5	-	88.5	-	51	411.5	
Coverage		Coverage		Coverage		Coverage		Coverage		Coverage		Coverage			
7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM			
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Covered by at least one Officer															
Not Covered															

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Shifts Covered														
Sunday, June 4th		Monday, June 5th		Tuesday, June 6th		Wednesday, June 7th		Thursday, June 8th		Friday, June 9th		Saturday, June 10th		Total
Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	
7am-3pm	Anthony Fricano	7am-3pm	Bruce Dave	7am-3pm	Anthony Fricano	7am-3pm	Anthony Fricano	7am-3pm	Anthony Fricano	7am-3pm	Bruce Dave	7am-1pm	Anthony Fricano	
7am-3pm	Jude Harris	7am-3pm	Cyle Benton	7am-3pm	Bruce Dave	7am-3pm	Jude Harris	7am-3pm	Jude Harris	7am-3pm	Cyle Benton	7am-1pm	Deirdra Wagner	
8am-3pm	Tanya Picard	7am-3pm	La Gene Smothers	7am-3pm	Cyle Benton	7am-3pm	Michael Lewis	7am-3pm	Michael Lewis	7am-3pm	La Gene Smothers	7am-2pm	Samika Cole	
8am-3pm	Trenica Steele	7am-3pm	Samika Cole	7am-3pm	La Gene Smothers	8am-3pm	Tanya Picard	8am-3pm	Tanya Picard	7am-3pm	Myesha Stevenson	7am-3pm	Tori Rowan	
		4:30pm-12am	Tori Rowan	7am-3pm	Samika Cole	5pm-12am	Bryant Parish	4:30pm-12am	Darren Vicknair	7am-3pm	Samika Cole	8am-4pm	Jeffery Griffin	
		5pm-12am	Deirdra Wagner	4:30pm-12am	Tori Rowan	5pm-12am	Deirdra Wagner	4:30pm-12am	Gabriel Vicknair	4:30pm-12am	Darren Vicknair			
		5:30pm-12am	Jeffery Griffin	5pm-12am	Bryant Parish	5:30pm-12am	Jeffery Griffin	4:30pm-12am	Tori Rowan	4:30pm-12am	Gabriel Vicknair			
		6:30pm-12am	Monica Santiago	5:30pm-12am	Jeffery Griffin	6:30pm-12am	Monica Santiago	5pm-12am	Bryant Parish					
		6:30pm-12am	Shanna Ezidore			6:30pm-12am	Shanna Ezidore	5pm-12am	Deirdra Wagner					
								5:30pm-12am	Jeffery Griffin					
Hours Worked	30	-	64	-	61	-	62.5	-	74	-	55	-	35	381.5
Coverage		Coverage		Coverage		Coverage		Coverage		Coverage		Coverage		
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Covered by at least one Officer														
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Shifts Covered														
Sunday, June 11th		Monday, June 12th		Tuesday, June 13th		Wednesday, June 14th		Thursday, June 15th		Friday, June 16th		Saturday, June 17th		Total
Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	
7am-12pm	Anthony Fricano	7am-3pm	Anthony Fricano	7am-3pm	Anthony Fricano	7am-3pm	Bruce Dave	7am-3pm	Bruce Dave	7am-3pm	Anthony Fricano	7am-3pm	Anthony Fricano	
7am-12pm	Neacheele Roberts	7am-3pm	Michael Lewis	7am-3pm	Michael Lewis	7am-3pm	Cyle Benton	7am-3pm	Cyle Benton	7am-3pm	Michael Lewis	7am-3pm	Michael Lewis	
7am-3pm	Jeffery Griffin	4:30pm-12am	Tori Rowan	8am-3pm	Tanya Picard	7am-3pm	La Gene Smothers	7am-3pm	La Gene Smothers	8am-3pm	Tanya Picard	7am-3pm	Tori Rowan	
8am-8pm	Theron Bailey	5pm-12am	Deirdra Wagner	4:30pm-12am	Tori Rowan	7am-3pm	Natrelle Bailey	7am-3pm	Natrelle Bailey	4:30pm-12am	Darren Vicknair	8am-3pm	Tanya Picard	
		5:30pm-12am	Jeffery Griffin	5pm-12am	Bryant Parish	7am-3pm	Samika Cole	7am-3pm	Samika Cole	4:30pm-12am	Gabriel Vicknair			
		5:30pm-12am	Neacheele Roberts	5pm-12am	Deirdra Wagner	8am-5pm	Theron Bailey	8am-8pm	Theron Bailey	5pm-12am	Rhonda Price			
		6:30pm-12am	Monica Santiago	5pm-12am	Rhonda Price	5pm-12am	Rhonda Price	4:30pm-12am	Darren Vicknair	5:30pm-12am	Jeffery Griffin			
		6:30pm-12am	Shanna Ezidore	5:30pm-12am	Jeffery Griffin	5:30pm-12am	Jeffery Griffin	4:30pm-12am	Gabriel Vicknair					
				5:30pm-12am	Neacheele Roberts	5:30pm-12am	Neacheele Roberts	5pm-12am	Bryant Parish					
						6:30pm-12am	Monica Santiago	5pm-12am	Rhonda Price					
						6:30pm-12am	Shanna Ezidore	5:30pm-12am	Jeffery Griffin					
								5:30pm-12am	Neacheele Roberts					
Hours Worked	30	-	54.5	-	64.5	-	80	-	94	-	51.5	-	31	405.5
Coverage		Coverage		Coverage		Coverage		Coverage		Coverage		Coverage		
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Covered by at least one Officer														
Not Covered														

Shifts Covered														
Sunday, June 18th		Monday, June 19th		Tuesday, June 20th		Wednesday, June 21st		Thursday, June 22nd		Friday, June 23rd		Saturday, June 24th		Total
Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	
		7am-3pm	Bruce Dave	7am-12pm	Anthony Fricano	7am-3pm	Anthony Fricano	7am-3pm	Anthony Fricano	7am-3pm	Bruce Dave	7am-12pm	Neacheele Roberts	
		7am-3pm	Cyle Benton	7am-3pm	Bruce Dave	7am-3pm	Jude Harris	7am-3pm	Jude Harris	7am-3pm	China Green	7am-12pm	Tori Rowan	
		7am-3pm	La Gene Smothers	7am-3pm	Cyle Benton	7am-3pm	Michael Lewis	7am-3pm	Michael Lewis	7am-3pm	Cyle Benton	7am-2pm	Anthony Fricano	
		7am-3pm	Samika Cole	7am-3pm	La Gene Smothers	8am-3pm	Tanya Picard	4:30pm-12am	Darren Vicknair	7am-3pm	La Gene Smothers	7am-3pm	China Green	
		8am-4pm	Theron Bailey	7am-3pm	Samika Cole	5pm-12am	Bryant Parish	4:30pm-12am	Gabriel Vicknair	7am-3pm	Natrelle Bailey	7am-3pm	Jeffery Griffin	
		5pm-12am	Deirdra Wagner	8am-4pm	Theron Bailey	5pm-12am	Deirdra Wagner	4:30pm-12am	Tori Rowan	7am-3pm	Samika Cole	7am-3pm	La Gene Smothers	
		5pm-12am	Rhonda Price	4:30pm-12am	Tori Rowan	5pm-12am	Rhonda Price	5pm-12am	Bryant Parish	4:30pm-12am	Darren Vicknair	7am-3pm	Natrelle Bailey	
		6:30pm-12am	Monica Santiago	5pm-12am	Bryant Parish	5:30pm-12am	Jeffery Griffin	5pm-12am	Rhonda Price	4:30pm-12am	Gabriel Vicknair	7am-3pm	Samika Cole	
		6:30pm-12am	Shanna Ezidore	5:30pm-12am	Jeffery Griffin	5:30pm-12am	Neacheele Roberts	5:30pm-12am	Jeffery Griffin	5:30pm-12am	Jeffery Griffin			
						6:30pm-12am	Monica Santiago	5:30pm-12am	Neacheele Roberts					
						6:30pm-12am	Shanna Ezidore							
Hours Worked	0	-	65	-	66	-	76	-	73.5	-	69.5	-	57	407
Coverage		Coverage		Coverage		Coverage		Coverage		Coverage		Coverage		
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Covered by at least one Officer														
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Shifts Covered																					
Sunday, June 25th		Monday, June 26th		Tuesday, June 27th		Wednesday, June 28th		Thursday, June 29th		Friday, June 30th		Saturday, July 1st		Total							
Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer								
7am-12pm	Neacheele Roberts	7am-3pm	Anthony Fricano	7am-3pm	Anthony Fricano	7am-3pm	Bruce Dave	7am-1pm	Anthony Fricano	7am-3pm	Anthony Fricano	7am-3pm	Anthony Fricano								
7am-3pm	Rhonda Price	7am-3pm	Jude Harris	7am-3pm	Jude Harris	7am-3pm	Cyle Benton	7am-3pm	Bruce Dave	7am-3pm	Jude Harris	7am-3pm	Jude Harris								
		7am-3pm	Tyrone Jones	8am-3pm	Tanya Picard	7am-3pm	La Gene Smothers	7am-3pm	Cyle Benton	7am-3pm	Michael Lewis	7am-3pm	Michael Lewis								
		8am-3pm	Tanya Picard	4:30pm-12am	Tori Rowan	7am-3pm	Natrelle Bailey	7am-3pm	La Gene Smothers	4:30pm-12am	Darren Vicknair										
		5pm-12am	Deirdra Wagner	5pm-12am	Bryant Parish	7am-3pm	Samika Cole	7am-3pm	Natrelle Bailey	4:30pm-12am	Gabriel Vicknair										
		5pm-12am	Rhonda Price	5:30pm-12am	Jeffery Griffin	7am-3pm	Theron Bailey	7am-3pm	Samika Cole	5pm-12am	Rhonda Price										
		5:30pm-12am	Jeffery Griffin	5:30pm-12am	Neacheele Roberts	4:30pm-12am	Tori Rowan	7am-7pm	Theron Bailey	5:30pm-12am	Jeffery Griffin										
		6:30pm-12am	Monica Santiago			5pm-12am	Deirdra Wagner	4:30pm-12am	Darren Vicknair												
		6:30pm-12am	Shanna Ezidore			5pm-12am	Rhonda Price	4:30pm-12am	Gabriel Vicknair												
						5:30pm-12am	Jeffery Griffin	4:30pm-12am	Tori Rowan												
						5:30pm-12am	Neacheele Roberts	5pm-12am	Deirdra Wagner												
						6:30pm-12am	Monica Santiago	5pm-12am	Rhonda Price												
						6:30pm-12am	Shanna Ezidore	5:30pm-12am	Jeffery Griffin												
								5:30pm-12am	Neacheele Roberts												
Hours Worked	13	-	62.5	-	50.5	-	93.5	-	107.5	-	52.5	-	24	403.5							
Coverage		Coverage		Coverage		Coverage		Coverage		Coverage		Coverage									
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3:00 AM	3:00 AM		3:00 AM	3:00 AM	3:00 AM		3:00 AM	3:00 AM	3:00 AM												
4:00 AM	4:00 AM		4:00 AM	4:00 AM	4:00 AM		4:00 AM	4:00 AM	4:00 AM												
5:00 AM	5:00 AM	5:00 AM	5:00 AM	5:00 AM	5:00 AM	5:00 AM	5:00 AM														
6:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM														
Covered by at least one Officer																					
Not Covered																					

Shifts Covered														
Sunday, July 2nd		Monday, July 3rd		Tuesday, July 4th		Wednesday, July 5th		Thursday, July 6th		Friday, July 7th		Saturday, July 8th		Total
Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	
7am-12pm	Neacheele Roberts	7am-12pm	Anthony Fricano	7am-12pm	Anthony Fricano	7am-3pm	Jude Harris	7am-3pm	Anthony Fricano	7am-3pm	Bruce Dave	7am-12pm	Neacheele Roberts	
7am-3pm	Anthony Fricano	7am-3pm	Bruce Dave	7am-3pm	Natrelle Bailey	7am-3pm	Michael Lewis	7am-3pm	Jude Harris	7am-3pm	Cyle Benton	7am-1pm	Anthony Fricano	
7am-3pm	Deirdra Wagner	7am-3pm	Cyle Benton	8am-8pm	Theron Bailey	4:30pm-12am	Tori Rowan	7am-3pm	Michael Lewis	7am-3pm	La Gene Smothers	7am-2pm	Tori Rowan	
7am-3pm	Jude Harris	7am-3pm	La Gene Smothers	4:30pm-12am	Tori Rowan	5pm-12am	Bryant Parish	4:30pm-12am	Darren Vicknair	7am-3pm	Natrelle Bailey	7am-3pm	La Gene Smothers	
7am-3pm	Rhonda Price	7am-3pm	Natrelle Bailey	5pm-12am	Deirdra Wagner	5pm-12am	Deirdra Wagner	4:30pm-12am	Gabriel Vicknair	7am-3pm	Samika Cole	7am-3pm	Myesha Stevenson	
		7am-3pm	Samika Cole	5:30pm-12am	Neacheele Roberts	5:30pm-12am	Jeffery Griffin	5pm-12am	Rhonda Price	8am-8pm	Theron Bailey	7am-3pm	Rhonda Price	
		8am-3pm	Theron Bailey			6:30pm-12am	Monica Santiago	5:30pm-12am	Jeffery Griffin	4:30pm-12am	Darren Vicknair	7am-3pm	Samika Cole	
		5pm-12am	Deirdra Wagner			6:30pm-12am	Shanna Ezidore	5:30pm-12am	Neacheele Roberts	4:30pm-12am	Gabriel Vicknair	8am-8pm	Theron Bailey	
		5pm-12am	Rhonda Price							5:30pm-12am	Jeffery Griffin	5:30pm-12am	Jeffery Griffin	
		6:30pm-12am	Monica Santiago											
		6:30pm-12am	Shanna Ezidore											
Hours Worked	37	-	77	-	46	-	55	-	59	-	73.5	-	68.5	416
Coverage		Coverage		Coverage		Coverage		Coverage		Coverage		Coverage		
7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		
8:00 AM		8:00 AM		8:00 AM		8:00 AM		8:00 AM		8:00 AM		8:00 AM		8:00 AM
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Covered by at least one Officer														
Not Covered														



Shifts Covered														
Sunday, July 9th		Monday, July 10th		Tuesday, July 11th		Wednesday, July 12th		Thursday, July 13th		Friday, July 14th		Saturday, July 15th		Total
Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	
7am-12pm	Neacheele Roberts	7am-3pm	Anthony Fricano	7am-3pm	Anthony Fricano	7am-3pm	Bruce Dave	7am-3pm	Bruce Dave	7am-3pm	Anthony Fricano	7am-3pm	Anthony Fricano	
7am-3pm	Natrelle Bailey	7am-3pm	Jude Harris	7am-3pm	Jude Harris	7am-3pm	Cyle Benton	7am-3pm	Cyle Benton	7am-3pm	Jude Harris	7am-3pm	Jude Harris	
7am-3pm	Rhonda Price	7am-3pm	Michael Lewis	7am-3pm	Michael Lewis	7am-3pm	La Gene Smothers	7am-3pm	La Gene Smothers	7am-3pm	Michael Lewis	7am-3pm	Michael Lewis	
8am-8pm	Theron Bailey	8am-3pm	Tanya Picard	8am-3pm	Tanya Picard	7am-3pm	Samika Cole	7am-3pm	Samika Cole	4:30pm-12am	Darren Vicknair	7am-3pm	Myesha Stevenson	
		5pm-12am	Deirdra Wagner	4:30pm-12am	Tori Rowan	2pm-10pm	Anthony Wiltz	8am-4pm	Theron Bailey	4:30pm-12am	Gabriel Vicknair	7am-3pm	Rhonda Price	
		5:30pm-12am	Jeffery Griffin	5pm-12am	Bryant Parish	2pm-10pm	Bennie Collura	2pm-10pm	Anthony Wiltz	5pm-12am	Rhonda Price	7am-3pm	Tori Rowan	
		5:30pm-12am	Neacheele Roberts	5:30pm-12am	Jeffery Griffin	5pm-12am	Deirdra Wagner	4:30pm-12am	Darren Vicknair	5:30pm-12am	Jeffery Griffin	8am-3pm	Tanya Picard	
		6:30pm-12am	Monica Santiago			5:30pm-12am	Neacheele Roberts	4:30pm-12am	Gabriel Vicknair			8am-4pm	Jeffery Griffin	
		6:30pm-12am	Shirley Berry			6:30pm-12am	Monica Santiago	5pm-12am	Deirdra Wagner					
						6:30pm-12am	Shanna Ezidore	5pm-12am	Rhonda Price					
						6:30pm-12am	Shirley Berry	5:30pm-12am	Jeffery Griffin					
Hours Worked	33	-	62	-	52	-	78	-	83.5	-	52.5	-	63	424
Coverage	Coverage	Coverage	Coverage	Coverage	Coverage	Coverage	Coverage	Coverage	Coverage	Coverage	Coverage	Coverage	Coverage	
7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		
8:00 AM		8:00 AM		8:00 AM		8:00 AM		8:00 AM		8:00 AM		8:00 AM		
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10:00 AM		10:00 AM		10:00 AM		10:00 AM		10:00 AM		10:00 AM		10:00 AM		
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6:00 AM		6:00 AM		6:00 AM		6:00 AM		6:00 AM		6:00 AM		6:00 AM		
Covered by at least one Officer														
Not Covered														

Shifts Covered														
Sunday, July 16th		Monday, July 17th		Tuesday, July 18th		Wednesday, July 19th		Thursday, July 20th		Friday, July 21st		Saturday, July 22nd		Total
Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	
7am-12pm	Deirdra Wagner	7am-3pm	Bruce Dave	7am-1pm	Anthony Fricano	7am-3pm	Anthony Fricano	7am-3pm	Anthony Fricano	7am-3pm	Bruce Dave	7am-12pm	Neacheele Roberts	
7am-3pm	Anthony Fricano	7am-3pm	Cyle Benton	7am-3pm	Bruce Dave	7am-3pm	Jude Harris	7am-3pm	Jude Harris	7am-3pm	Cyle Benton	7am-1pm	Anthony Fricano	
7am-3pm	Jude Harris	7am-3pm	La Gene Smothers	7am-3pm	Cyle Benton	7am-3pm	Michael Lewis	7am-3pm	Michael Lewis	7am-3pm	La Gene Smothers	7am-3pm	Jeffery Griffin	
7am-3pm	Rhonda Price	7am-3pm	Samika Cole	7am-3pm	La Gene Smothers	4pm-12am	Anthony Wiltz	4pm-12am	Anthony Wiltz	7am-3pm	Natrelle Bailey	7am-3pm	La Gene Smothers	
8am-3pm	Tanya Picard	5pm-12am	Deirdra Wagner	7am-3pm	Samika Cole	4pm-12am	Bennie Collura	4pm-12am	Bennie Collura	7am-3pm	Samika Cole	7am-3pm	Myesha Stevenson	
		5:30pm-12am	Jeffery Griffin	4:30pm-12am	Tori Rowan	5pm-12am	Deirdra Wagner	4:30pm-12am	Darren Vicknair	8am-8pm	Theron Bailey	7am-3pm	Samika Cole	
		5:30pm-12am	Neacheele Roberts	5:30pm-12am	Jeffery Griffin	5pm-12am	Rhonda Price	4:30pm-12am	Gabriel Vicknair	4:30pm-12am	Darren Vicknair	8am-8pm	Theron Bailey	
		6:30pm-12am	Monica Santiago	5:30pm-12am	Neacheele Roberts	6:30pm-12am	Monica Santiago	5pm-12am	Rhonda Price	4:30pm-12am	Gabriel Vicknair			
		6:30pm-12am	Shirley Berry			6:30pm-12am	Shirley Berry	5:30pm-12am	Jeffery Griffin	5pm-12am	Rhonda Price			
								5:30pm-12am	Neacheele Roberts					
Hours Worked	36	-	63	-	58.5	-	65	-	75	-	74	-	55	426.5
Coverage		Coverage		Coverage		Coverage		Coverage		Coverage		Coverage		
7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		
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10:00 AM		10:00 AM		10:00 AM		10:00 AM		10:00 AM		10:00 AM		10:00 AM		
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6:00 AM		6:00 AM	6:00 AM		6:00 AM	6:00 AM		6:00 AM		6:00 AM				
Covered by at least one Officer														
Not Covered														

Shifts Covered														
Sunday, July 23rd		Monday, July 24th		Tuesday, July 25th		Wednesday, July 26th		Thursday, July 27th		Friday, July 28th		Saturday, July 29th		Total
Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	
7am-12pm	Deirdra Wagner	7am-3pm	Anthony Fricano	7am-3pm	Anthony Fricano	7am-3pm	Cyle Benton	7am-1pm	Anthony Fricano	7am-3pm	Anthony Fricano	7am-3pm	Deirdra Wagner	
7am-12pm	Neacheele Roberts	7am-3pm	Jude Harris	7am-3pm	Jude Harris	7am-3pm	Samika Cole	7am-3pm	Cyle Benton	7am-3pm	Jude Harris	7am-3pm	Jude Harris	
7am-12pm	Tori Rowan	7am-3pm	Michael Lewis	7am-3pm	Michael Lewis	4pm-12am	Anthony Wiltz	7am-3pm	Samika Cole	7am-3pm	Michael Lewis	7am-3pm	Michael Lewis	
7am-1pm	Anthony Fricano	8am-2pm	Rodney Bailey	8am-3pm	Tanya Picard	4pm-12am	Bennie Collura	4pm-12am	Anthony Wiltz	4:30pm-12am	Darren Vicknair	7am-3pm	Neacheele Roberts	
		8am-3pm	Tanya Picard	4:30pm-12am	Neacheele Roberts	4:30pm-12am	Tori Rowan	4pm-12am	Bennie Collura	4:30pm-12am	Gabriel Vicknair	7am-3pm	Rhonda Price	
		4:30pm-12am	Neacheele Roberts	4:30pm-12am	Tori Rowan	5pm-12am	Bryant Parish	4:30pm-12am	Darren Vicknair	5pm-12am	Deirdra Wagner	7am-3pm	Tori Rowan	
		4:30pm-12am	Tori Rowan	5pm-12am	Bryant Parish	5pm-12am	Rhonda Price	4:30pm-12am	Gabriel Vicknair	5pm-12am	Rhonda Price	8am-3pm	Jeffery Griffin	
		6:30pm-12am	Monica Santiago	5pm-12am	Tyrone Jones	5:30pm-12am	Jeffery Griffin	5pm-12am	Rhonda Price	5:30pm-12am	Jeffery Griffin	8am-3pm	Tanya Picard	
		6:30pm-12am	Shirley Berry	5:30pm-12am	Jeffery Griffin	6:30pm-12am	Monica Santiago	5:30pm-12am	Jeffery Griffin					
						6:30pm-12am	Shirley Berry							
Hours Worked	21	-	63	-	66.5	-	71	-	66.5	-	59.5	-	62	409.5
Coverage		Coverage		Coverage		Coverage		Coverage		Coverage		Coverage		
7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		
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7:00 PM	7:00 PM	7:00 PM	7:00 PM	7:00 PM	7:00 PM	7:00 PM								
8:00 PM	8:00 PM	8:00 PM	8:00 PM	8:00 PM	8:00 PM	8:00 PM								
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4:00 AM	4:00 AM		4:00 AM		4:00 AM		4:00 AM		4:00 AM					
5:00 AM	5:00 AM		5:00 AM		5:00 AM		5:00 AM		5:00 AM					
6:00 AM	6:00 AM		6:00 AM		6:00 AM		6:00 AM		6:00 AM					
Covered by at least one Officer														
Not Covered														

Shifts Covered														
Sunday, July 30th		Monday, July 31st		Tuesday, August 1st		Wednesday, August 2nd		Thursday, August 3rd		Friday, August 4th		Saturday, August 5th		Total
Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	Time	Officer	
7am-12pm	Neacheele Roberts	7am-3pm	Anthony Fricano	7am-3pm	Anthony Fricano	7am-3pm	Anthony Fricano	7am-1pm	Anthony Fricano	7am-3pm	Bruce Dave	7am-12pm	Deirdra Wagner	
7am-12pm	Tori Rowan	7am-3pm	Bruce Dave	7am-3pm	Bruce Dave	7am-3pm	Jude Harris	7am-3pm	Jude Harris	7am-3pm	Cyle Benton	7am-12pm	Tori Rowan	
7am-2pm	Deirdra Wagner	7am-3pm	Cyle Benton	7am-3pm	Cyle Benton	7am-3pm	Michael Lewis	7am-3pm	Michael Lewis	7am-3pm	La Gene Smothers	7am-3pm	Rhonda Price	
7am-3pm	Jude Harris	7am-3pm	La Gene Smothers	7am-3pm	La Gene Smothers	4pm-12am	Anthony Wiltz	4:30pm-12am	Darren Vicknair	7am-3pm	Natrelle Bailey	8am-8pm	Theron Bailey	
		7am-3pm	Samika Cole	7am-3pm	Samika Cole	4pm-12am	Bennie Collura	4:30pm-12am	Gabriel Vicknair	7am-3pm	Samika Cole			
		4:30pm-12am	Neacheele Roberts	4pm-12am	Anthony Wiltz	4:30pm-12am	Tori Rowan	4:30pm-12am	Tori Rowan	8am-8pm	Theron Bailey			
		5pm-12am	Rhonda Price	4pm-12am	Bennie Collura	5pm-12am	Bryant Parish	5pm-12am	Rhonda Price	4:30pm-12am	Darren Vicknair			
		6:30pm-12am	Monica Santiago	5pm-12am	Bryant Parish	5:30pm-12am	Jeffery Griffin	5:30pm-12am	Jeffery Griffin	4:30pm-12am	Gabriel Vicknair			
		6:30pm-12am	Shirley Berry	5pm-12am	Rhonda Price	6:30pm-12am	Monica Santiago			5pm-12am	Deirdra Wagner			
						6:30pm-12am	Shirley Berry			5pm-12am	Rhonda Price			
Hours Worked	25	-	65.5	-	70	-	72	-	58	-	81	-	30	401.5
Coverage		Coverage		Coverage		Coverage		Coverage		Coverage		Coverage		
7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		7:00 AM		
8:00 AM		8:00 AM		8:00 AM		8:00 AM		8:00 AM		8:00 AM		8:00 AM		
9:00 AM		9:00 AM		9:00 AM		9:00 AM		9:00 AM		9:00 AM		9:00 AM		
10:00 AM		10:00 AM		10:00 AM		10:00 AM		10:00 AM		10:00 AM		10:00 AM		
11:00 AM		11:00 AM		11:00 AM		11:00 AM		11:00 AM		11:00 AM		11:00 AM		
12:00 PM		12:00 PM		12:00 PM		12:00 PM		12:00 PM		12:00 PM		12:00 PM		
1:00 PM		1:00 PM		1:00 PM		1:00 PM		1:00 PM		1:00 PM		1:00 PM		
2:00 PM		2:00 PM		2:00 PM		2:00 PM		2:00 PM		2:00 PM		2:00 PM		
3:00 PM		3:00 PM		3:00 PM		3:00 PM		3:00 PM		3:00 PM		3:00 PM		
4:00 PM		4:00 PM		4:00 PM		4:00 PM		4:00 PM		4:00 PM		4:00 PM		
5:00 PM		5:00 PM		5:00 PM		5:00 PM		5:00 PM		5:00 PM		5:00 PM		
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7:00 PM		7:00 PM		7:00 PM		7:00 PM		7:00 PM		7:00 PM		7:00 PM		
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9:00 PM		9:00 PM		9:00 PM		9:00 PM		9:00 PM		9:00 PM		9:00 PM		
10:00 PM		10:00 PM		10:00 PM		10:00 PM		10:00 PM		10:00 PM		10:00 PM		
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12:00 AM		12:00 AM		12:00 AM		12:00 AM		12:00 AM		12:00 AM		12:00 AM		
1:00 AM		1:00 AM		1:00 AM		1:00 AM		1:00 AM		1:00 AM		1:00 AM		
2:00 AM		2:00 AM		2:00 AM		2:00 AM		2:00 AM		2:00 AM		2:00 AM		
3:00 AM		3:00 AM		3:00 AM		3:00 AM		3:00 AM		3:00 AM		3:00 AM		
4:00 AM		4:00 AM		4:00 AM		4:00 AM		4:00 AM		4:00 AM		4:00 AM		
5:00 AM		5:00 AM		5:00 AM		5:00 AM		5:00 AM		5:00 AM		5:00 AM		
6:00 AM		6:00 AM		6:00 AM		6:00 AM		6:00 AM		6:00 AM		6:00 AM		
Covered by at least one Officer														
Not Covered														

	January	February	March	April	May	June	July	Totals
Income	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ 600,000
Expenses								
FQMD 10% Admin Fee	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 70,000
Public Safety Services Corp.	\$ 74,893	\$ 64,458	\$ 57,282	\$ 120,244	\$ 78,120	\$ 88,473	\$ 90,944	\$ 574,413
Total Expense	\$ 84,893	\$ 74,458	\$ 67,282	\$ 130,244	\$ 88,120	\$ 98,473	\$ 100,944	\$ 644,413
Net Income	\$ 15,107	\$ 25,542	\$ 32,718	\$ (30,244)	\$ 11,880	\$ 1,527	\$ (100,944)	\$ (44,413)
Balance	\$ 259,508	\$ 285,050	\$ 317,768	\$ 287,524	\$ 299,404	\$ 300,931	\$ 199,988	\$ 199,988

Date	1/8/2023	1/22/2023	2/5/2023	2/19/2023	3/5/2023	3/19/2023	4/10/2023	4/16/2023	4/30/2023	5/14/2023	5/28/2023	6/11/2023	6/25/2023	7/9/2023	7/23/2023	Totals
Invoice	1026	1027	1028	1029	1030	1031	1032	1033	1034	1035	1036	1037	1038	1039	1040	
dates	12/32-1/7	1/8-1/21	1/22-2/4	2/5-2/18	2/19-3/4	3/5-3/18	3/19-4/1	4/2-4/15	4/16-4/29	4/30-5/14	5/15-5/27	5/28-6/10	6/11-6/24	6/25-7/8	7/9-7/22	
Patrol Hours	652.26	677.96	716.3	375.72	440.52	547.16	633.31	756.1	738.52	624.73	772.3	758.3	847.78	819.81	820.12	10,181
% shifts filled	80%	83%	88%	46%	54%	67%	78%	93%	91%	77%	95%	93%	104%	100%	101%	
Patrol Staffing	\$ 30,188.52	\$ 30,884.57	\$ 31,542.28	\$ 18,434.82	\$ 19,804.58	\$ 24,264.54	\$ 27,996.41	\$ 36,510.24	\$ 34,572.38	\$ 30,050.18	\$ 34,511.22	\$ 35,056.68	\$ 39,046.74	\$ 40,133.31	\$ 36,956.34	\$ 469,952.81
Admin & Supervision	\$ 6,480.00	\$ 6,480.00	\$ 6,480.00	\$ 6,480.00	\$ 6,480.00	\$ 6,480.00	\$ 6,480.00	\$ 6,480.00	\$ 6,480.00	\$ 6,480.00	\$ 6,480.00	\$ 6,480.00	\$ 6,480.00	\$ 6,480.00	\$ 6,480.00	\$ 97,200.00
Insurance		\$ 242.25		\$ 811.39		\$ 252.42		\$ 252.42				\$ 757.26			\$ 252.42	\$ 2,568.16
Equipment																\$ -
Mobile fees	\$ 250.00		\$ 250.00				\$ 378.00		\$ 284.34		\$ 158.66		\$ 212.22		\$ 211.53	\$ 1,744.75
Software		\$ 367.50		\$ 460.00			\$ 370.00		\$ 440.00		\$ 440.00		\$ 440.00		\$ 430.00	\$ 2,947.50
	\$ 36,918.52	\$ 37,974.32	\$ 38,272.28	\$ 26,186.21	\$ 26,284.58	\$ 30,996.96	\$ 35,224.41	\$ 43,242.66	\$ 41,776.72	\$ 36,530.18	\$ 41,589.88	\$ 42,293.94	\$ 46,178.96	\$ 46,613.31	\$ 44,330.29	\$ 574,413.22
Date	1/18/2023	2/1/2023	2/9/2023	2/27/2023	3/24/2023	3/24/2023	4/20/2023	4/20/2023	5/4/2023	5/19/2023	6/9/2023	6/22/2023	7/6/2023	7/17/2023		
Paid	\$ 36,918.52	\$ 37,974.32	\$ 38,272.28	\$ 26,186.21	\$ 26,284.58	\$ 30,996.96	\$ 35,224.41	\$ 43,242.66	\$ 41,776.72	\$ 36,530.18	\$ 41,589.88	\$ 42,293.94	\$ 46,178.96	\$ 46,613.31		\$ 530,082.93

Invoice #		15	16	17	18	19	20			
Date		1/31/2023	2/28/2023	3/31/2023	4/30/2023	5/31/2023	6/30/2023	7/31/2023		
Billable Month		January	February	March	April	May	June	July	2023 Total	Mo Average
Personnel	Hours	186.25	86.50	126.75	76.75	192.25	197.75		866.25	144.38
	<b>Invoiced</b>	<b>9,764.25</b>	<b>4,917.00</b>	<b>7,985.25</b>	<b>4,835.25</b>	<b>9,876.75</b>	<b>10,365.75</b>		<b>47,744.25</b>	7,957.38
Expenses										
	Accounting	280.00	240.00	300.00	240.00	400.00	240.00		1,700.00	283.33
	Copies	262.50	231.50	343.00	289.50	163.50	196.50		1,486.50	247.75
	Insurance								-	#DIV/0!
	Software	24.00	24.00	24.00	24.00	24.00	24.00		144.00	24.00
	Office Supplies								-	#DIV/0!
	Parking/Mileage					6.35			6.35	6.35
	Rent			400.00	400.00	400.00	400.00		1,600.00	400.00
<b>Expenses Total</b>		<b>566.50</b>	<b>495.50</b>	<b>1,067.00</b>	<b>953.50</b>	<b>993.85</b>	<b>860.50</b>	-	<b>4,936.85</b>	411.40
<b>Invoice Total</b>		<b>10,330.75</b>	<b>5,412.50</b>	<b>9,052.25</b>	<b>5,788.75</b>	<b>10,870.60</b>	<b>11,226.25</b>	-	<b>52,681.10</b>	
Payment Received		3/7/2023	3/31/2023	5/3/2023	6/5/2023	7/5/2023				
Days to remit		35	31	33	36	35				34.00
Paid Total		\$ 10,330.75	5,412.50	9,052.25	5,788.75	10,870.60			41,454.85	

# Request for Proposals Outline

## Economic Impact Analysis Services

The French Quarter Management District is a state political subdivision created by the Louisiana Legislature as a means for the residential and business communities to work together to protect, preserve, and maintain the world famous French Quarter as a safe, clean, vibrant and friendly neighborhood for residents, businesses, and visitors.

### DATE of RFP

### Deadline for Responses:

#### I. General Information

- A. Mission, structure, and boundaries of FQMD
- B. Overview of Services Requested and the Submission Process  
FQMD is seeking a qualified vendor to provide technical assistance in estimating the economic impact of New Orleans Louisiana's French Quarter

#### II. Anticipated Scope of Services

##### A. Purpose and Project Area

The economic impact study will quantify, qualify, and present the economic value of the French Quarter to the City of New Orleans and the State of Louisiana. It will summarize the neighborhood's financial impact, present meaningful data related to economic development in a tourism and hospitality context and highlight key role that the French Quarter plays in driving revenues beyond the neighborhood boundaries. The economic impact study will be a respected tool for the FQMD to utilize when speaking with both public and private stakeholders about the value of the French Quarter.

##### B. Scope of Project

- 1. Federal, State, and Local Tax Revenue Generated
  - a) Sales
  - b) Property
  - c) Hotel
  - d) Alcohol
  - e) Miscellaneous taxes
- 2. Compilation of Value-Added Businesses that Service the French Quarter
  - a) Categorization of businesses
  - b) Percentage of sales in French Quarter versus other markets
- 3. Regional Tourism Driven by the French Quarter
  - a) Convention Center, Metropolitan Area Events, Regional Festivals
  - b) Non-profit and governmental cultural venues
  - c) Visitor demographics, numbers, season peak visitation
  - d) Average visitor's length of stay and expenditure amount
- 4. Direct and Indirect Jobs Attributable
  - a) Categorization of jobs - traditional and non-traditional
  - b) Number of jobs
  - c) Salary range and average
  - d) Location of worker domicile
- 5. Population
  - a) Residents within the District



# French Quarter

## MANAGEMENT DISTRICT

- b) Calculate French Quarter day population metric with commuting workers and visitors
  - 6. Factors which impact these benefits to the City and State
    - a) Perception of public safety
    - b) Force majeure – weather and major incidents
    - c) Cleanliness
    - d) Infrastructure
    - e) Quality of Entertainment Options
  - C. Project Schedule
- III. Submission requirements
  - A. Experience, Structure, and Personnel
  - B. Methodological Approach
  - C. Fee
  - D. Required State Forms
  - E. Conflicts of Interest
- IV. Criteria for Selection
- V. Contract Terms and Requirements
- VI. Miscellaneous Conditions