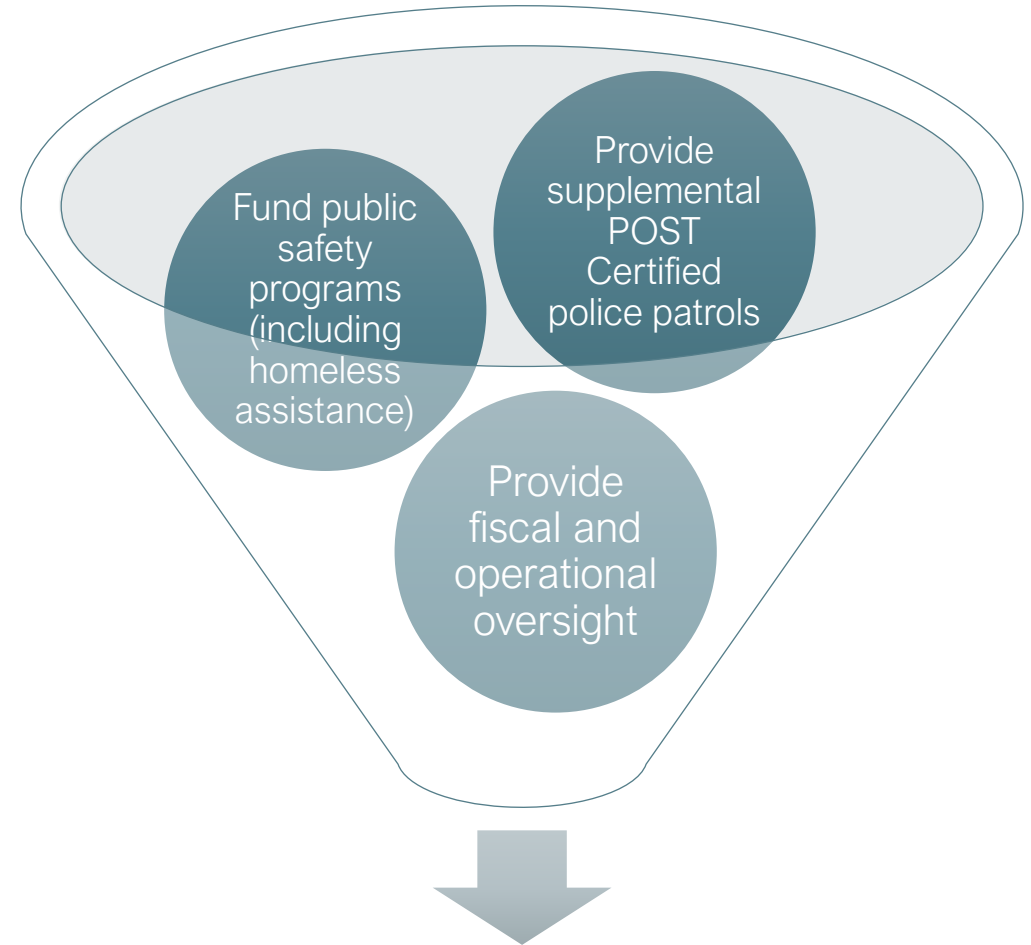
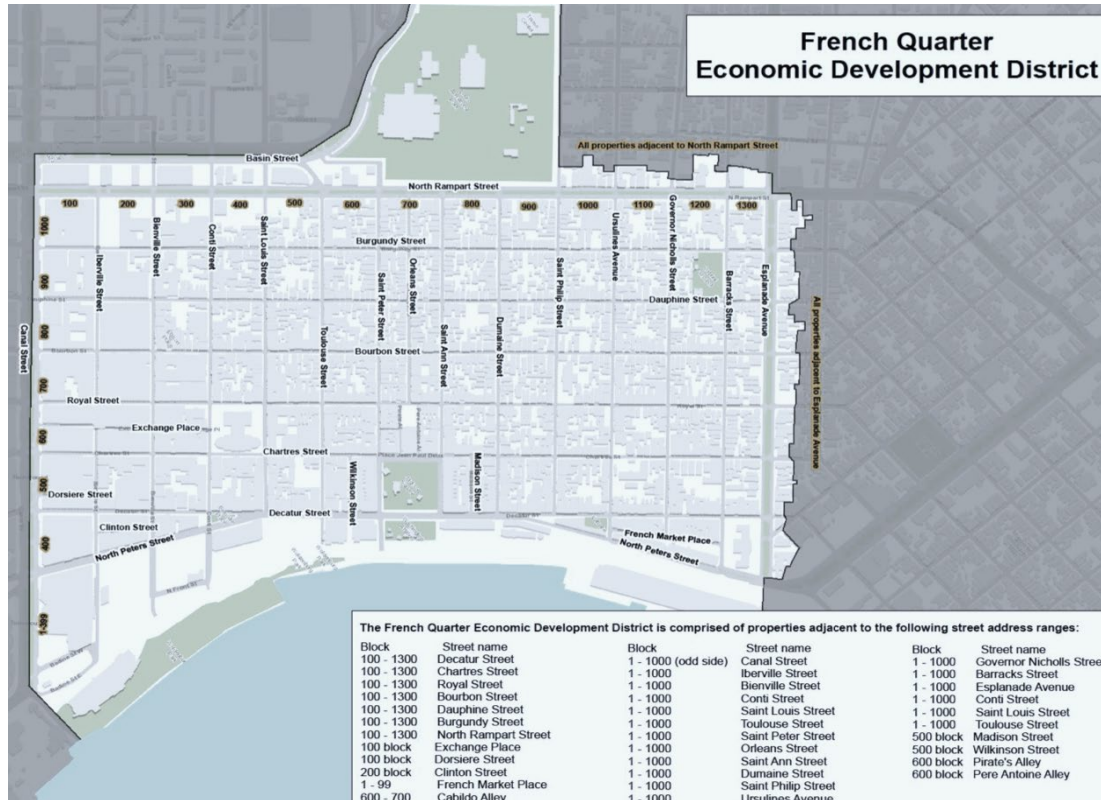


French Quarter MANAGEMENT DISTRICT

French Quarter Economic Development District

Quarterly Report – 17 November 2022

Cooperative Endeavor Agreement Purpose



Enhance public safety to achieve economic development.

Trust Fund

Income & Expense Report*

	2022 Q1	2022 Q2	2022 Q3	2022 YTD
INCOME Sales Tax	639,187	809,764	792,138	2,241,090
“Old” Remittance (Not Spendable)	16,715	27,480	12,373	56,567
EXPENSES	213,111	246,205	314,128	791,129
NET TOTAL	426,076	876,130	478,010	1,449,961

* Numbers provided by CAO Staff

Trust Fund

Budget to Actual Report*

	2022 YTD	2022 Budget YTD	% of Budget
INCOME	2,241,090	2,249,193	100%
EXPENSE	791,129	2,249,193	35%
NET TOTAL	1,449,961		

* Numbers provided by CAO Staff

Key Performance Indices

Supplemental Police Patrol Program Goals: measurables of SPPP effectiveness

DESCRIPTION	January	February	March	April	May	June	July	August	September	Average YTD	KPI
Officers Trained in FQ Specific Laws	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
App Response Time	12	38	18	27	23.5	26.5	27.8	23.8	23	24	10
Miles Patrolled	5,595	4,200	6,416	6,483	6,398	6,240	5,427	6,380	4,468	5,734	10,000
Citizen Contracts	477	285	561	535	467	661	563	544	378	497	700
Business Checks	368	253	441	344	364	449	409	495	353	386	300
Percentage of CEA Shifts Filled	44%	31%	48%	45%	48%	35%	50%	55%	46%	45%	90%
Percentage of Scheduled Shifts Filled	77%	57%	90%	68%	71%	53%	69%	83%	69%	71%	

Key Performance Indices

Categories Tracked: measurables will be tracked but goals will not be set

Description	January	February	March	April	May	June	July	August	September	Year to Date Average	5-Year Avg
App Calls Received	120	146	192	233	303	314	250	260	220	226	371
Dispatch Calls Responded to	57	37	74	72	95	89	107	107	56	77	100
Arrests & Apprehensions	1	3	6	9	10	10	12	4	7	7	33
Summons / Traffic Citations	24	24	56	97	64	67	40	39	43	50	58
Subjects Moved	126	80	255	262	407	434	431	366	263	292	1328
SPPP Vehicles Available for Patrol	2	2	3	4	4	3	3	3	4	3	
Officers Assigned to the 8th District	87	84	85	83	85	85	85	78	77	83	98
Person Crimes in the FQ	10	19	16	26	21	18	15	18	30	19	
Officers: Bourbon Promenade	15	14	14	14	16	14	14	11	16	14	

Third Quarter Updates

Implementation of FY2022 Budget Adjustment line items

- Complete execution of TASGNO agreement with French Market Corporation for **homeless case management** and hire two fulltime case managers for field outreach
- Complete procurement process and workflow for installation of **crime cameras** that are fully integrated into the Real Time Crime Center
- Complete **streetlight repairs** as informed by FQMD Lighting Assessment and **streetlight installation** with cost savings from reclaimed poles owned by the City.

FQMD Lighting Assessment

Functioning Street Lights are a Key Component to Public Safety

- Supported by the 2019 Interfor International Physical Security Assessment of the French Quarter
- New Orleans Police Department requested that light be fixed and/or installed so that crime cameras are effective

902 Light poles were physically identified within survey area. The assessment of the streetlight equipment and functionality, at the time of the walking survey.



21% Do Not Function

185 lights not on during nighttime survey



36% Damaged

307 lights are damaged and/or have impacted functionality



33% Hazard to Public

287 lights have electrical wiring covers missing, wires exposed, damaged, and/or covers replaced with an incompatible replacement.

Priorities for 2022 Fourth Quarter

APP REQUEST FOR PROPOSALS

- **Carry over from two previous briefings***
- Preserve the success of the existing app
- Improve technology with City IT Dept.
- Assure ethical and transparent public bid process

STAFF ALL PATROLS

- Civil Service approve special **weekend overtime rate** for SPPP
- Implement **training for non-NOPD POST certified officers** or allow POST certified Officers from agencies other than NOPD to fill SPPP shifts

VEHICLES PROCUREMENT

- FQEDD Trust Fund - **Procure** the cars and polarises budgeted over one year ago
- City **accept the donation** of four more vehicles from the hospitality industry

ENFORCEMENT FOR QUALITY-OF-LIFE ISSUES

- Dedicated **Code Enforcement Officer**
- Weekend **Parking Enforcement** with Personnel Costs for Towing