

French Quarter MANAGEMENT DISTRICT

Notes

Security & Enforcement Committee Meeting

Thursday, 4 November 2021

2:00 pm

Via Teleconference:

<https://meetings.ringcentral.com/j/2047589217>

Meeting ID:

204 758 9217

Video:

<https://meetings.ringcentral.com/personallink.html>

Audio:

+1 (469) 445 0100

1. Call to Order The meeting was called to order at 2:02 pm and the agenda was read into the record.

ROLL CALL:

| COMMITTEE MEMBERS | | | | VOTES | | |
|-------------------|----------------|---------|--------|-------------------|-----------------------------|-------------------------------------|
| First Name | Last Name | Present | Absent | Approve mtg notes | Recommend FQEDD 2022 Budget | Recommend Publish TASGNO Assessment |
| Ann | Kesler | 2:08 | | - | Yes | Yes |
| Brittany | Mulla McGovern | X | | Yes | Yes | Yes |
| Frances | Hegenberger | | X | - | - | - |
| Gail | Cavett | | X | - | - | - |
| Glade | Bilby | X | | Yes | Yes | Yes |
| Jane | Cooper | X | | Yes | Yes | Yes |
| Matthew | Emory | X | | Yes | Yes | Yes |
| Robert | Watters | | X | - | - | - |
| Steve | Caputo | X | | Yes | Yes | Yes |

INTRODUCTION OF ATTENDEES:

| GUESTS | | |
|--------|-----------|--------------------------------|
| First | Last | Role |
| Karley | Frankic | Executive Director |
| Eric | Smith | City CAO Analyst |
| Bob | Simms | Commissioner |
| Mamie | Gasperecz | Commissioner |
| Chris | Young | French Quarter Business League |

2. Public Comment:

No written public comment or request for live comment were received at the conclusion of the reading of the agenda.

3. Approval of previous meeting notes

Ms. Mulla McGovern made a motion to approve the previous meeting note. Mr. Caputo seconded the motion, and it was approved.

4. Committee Chair's Comments

Mr. Emory thanked the committee for being able to reschedule the October meeting he was unable to attend.

5. Motion – Consider a motion to recommend to the Board of Commissioners approval of the French Quarter Economic Development District Annual Budget from the City of New Orleans for Fiscal Year 2022

The Committee discussed the attached budget and Ms. Frankic and Mr. Smith answered questions about line items.

Ms. Cooper made a motion to recommend to the Board of Commissioners approval of the French Quarter Economic

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Development District Annual Budget from the City of New Orleans. Mr. Caputo seconded the motion, and it was approved.

6. Discussion – Discussion by Committee on French Quarter Economic Development District Supplemental Police Patrol Program Key Performance Indices

The committee reviewed a draft of FQEDD KPIs as collated by Ms. Mulla McGovern. Ms. Cooper, Ms. Mulla McGovern and Mr. Simms will work on assigning values to the KPIs for use by the Agreement Monitors to be reported on back to the Committee.

7. Motion – Consider a motion to recommend to the Board of Commissioners the publishing of the Travelers Aid Society of Greater New Orleans’ Needs Assessment of Street Homeless.

The Committee discussed the value of the Homeless Needs Assessment data and sharing it with the public so that the stakeholders can have a conversation from an informed position about the current unhoused population demographics and programming they would most benefit from when considering funding in the future.

Ms. Mulla McGovern made a motion to recommend to the Board of Commissioners the publishing of the Travelers Aid Society of Greater New Orleans’ Needs Assessment of Street Homeless on the Board’s website. Mr. Caputo seconded the motion, and it was approved.

8. New Business– To consider and take action upon any other matters that may properly come before the French Quarter Management District Security and Enforcement Committee

Ms. Cooper asked Mr. Simms if he knew about problems with the French Quarter Task Force she was told about by residents in the neighborhood. Mr. Simms reported that he was aware that the Google Maps integration was broken and the programmers at SDT Productions were working to repair the problem. He said that the app does still work and users can place calls for service.

9. Next meeting date: 15 November 2021

The next scheduled meeting of the committee is Monday, November 15th at 2:00 at the Hotel Monteleone.

10. Adjournment

Ms. Mulla McGovern made a motion to adjourn the meeting. Mr. Caputo seconded the motion, and the meeting was adjourned at 2:56 pm


French Quarter Economic Development District Proposed Budget FY 2022

| Supplemental Police Patrol Program | | |
|--|------------------------|--|
| SPPP Personnel | Funding | Notes |
| Overtime for SPPP Officers (including 3% overnight differential) | \$ 1,869,984.55 | Recurring |
| Full-time supervisor (NOPD Sgt. or above) | \$ 93,500.00 | Recurring |
| | | |
| | | |
| | | |
| Subtotal | \$ 1,963,484.55 | |
| SPPP Operating Expenses | | |
| Polaris Ranger XP 1000 | \$ 26,589.00 | If necessary due to procurement issues with standard vehicles, 2 of these are already to be purchases with existing appropriated French Quarter Improvement Fund (FQIF) dollars |
| 2 SPPP patrol vehicle | \$ 60,000.00 | SPPP vehicles, as defined in the CEA and agreed upon by the City, NOPD, and the FQMD |
| SPPP Application Licensing | \$ 50,000.00 | Recurring |
| iPads | \$ 1,200.00 | 4 additional iPads to bring total to 13 to account for maintenance, breakage, etc |
| Mobile Internet Hotspots | \$ 1,200.00 | 6 additional in-vehicle hotspots to ensure coverage due to maintenance, breakage, etc |
| In-vehicle cameras | \$ 12,000.00 | One-time install |
| Video storage for in-vehicle cameras | \$ 1,200.00 | Recurring |
| Scooters | \$ 10,000.00 | 2 scooters, requested by the commander of the 8th district to allow for SPPP flexibility during high-volume events such as Mardi Gras, New Years, etc where for some patrols full-size vehicles may be impractical |
| Mobile Internet Data | \$ 3,840.00 | Recurring |
| Vehicle Maintenance | \$ 16,000.00 | Recurring |
| General Office Supplies | \$ 5,000.00 | Recurring |
| Subtotal | \$ 187,029.00 | |
| SPPP Operating Expenses | | |
| FQMD Administrative Fee | \$ 150,000.00 | Recurring |
| | | |
| Total FQEDD Request for 2022 | \$ 2,300,513.55 | |
| | Gail Cpt. Jeffrey | |

SECURITY & ENFORCEMENT COMMITTEE

FQEDD SPPP Key Performance Indicators

Requirements for training of patrol officers on FQ specific laws

1. FQMD provide “Illegal in the French Quarter” to NOPD 8th
2. FQEDD CEA Article IV.B.9. compliance within XX days of Patrol Officers joining the pool of SPPP Patrol Officers with for X% compliant
3. Continuing education

Timely & Comprehensive Reporting

List of reports by party with deadlines to meet

Annually

FQMD: set KPIs, create budget

FQEDD: Review & approve budget

NOPD: attend all regular & special FQMD Board meetings, deliver a complete Patrol Plan

Administration: collect, account for, & remit tax; create budget

Quarterly

FQMD: provide quarterly budget & expenditure reports to the FQEDD

FQEDD: hold quarterly meetings

NOPD: provide reports City Council meetings

Monthly

FQMD: review KPIs at public meetings, meet with Agreement Monitors, meet w/NOPD 8th District Commander or designee

FQEDD: review City's monthly accounting

Administration: present invoices to FQMD

NOPD: provide reports at the following public meetings (a) FQMD Security and Enforcement Committee meetings, (b) FQMD Board of Commissioner meetings, (c) NONPAC meetings, (d) Agreement Monitor meetings, & (e) weekly 8th District MAX meetings; each week provide the SPPP Supervisor & Agreement Monitors a 24/7 schedule of the on-duty NOPD 8th District Shift Supervisors

Categories Tracked

By SPPP

- Response Time Goal
- % of SPPP Officers trained in FQ specific ordinances

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- Miles Patrolled
- Number of App Calls Received
- Number of Dispatch Calls Responded to
- Number of Arrests & Apprehensions
- Number of Summons & Traffic Citations
- Number of Citizen Contacts
- Business Checks
- Number of Subjects Moved
- % of Shifts Filled

By FQMD

- Invoice submittal (plan due date vs actual)
- Number of SPPP Public Meetings held (plan vs actual)
- Number of Oversight Reports Submitted (plan vs actual)

By City

- Number of Officers Assigned to the 8th District
- Number of Person Crimes in the FQ
- Number of Officers Assigned to the Bourbon Promenade Platoon
- % of SPPP Vehicles Available for Patrol
- Budget vs Actual

| SPPP Annual Reports | 2020 | 2019 | 2018 | 2017 | Average |
|------------------------------|--------|--------|--------|---------|---------|
| Calls for Service | 2,817 | 6,271 | 29,096 | 25,804 | 15,997 |
| App Calls | 2,348 | 5,239 | 5,298 | 4,939 | 4,456 |
| Dispatch Calls | 469 | 1,032 | 1,270 | 2,028 | 1199.75 |
| Officer Self-Initiated | | | 22,527 | 18,897 | 20,712 |
| Arrests and Apprehensions | 129 | 222 | 270 | 936 | 389.25 |
| Summons & Traffic Violations | 346 | 1,060 | 760 | 612 | 694.5 |
| Miles Driven | 59,441 | 62,462 | 67,447 | 156,000 | 86,338 |
| Percentage of Shifts Filled | | | | 95% | |
| Citizens Contacts | 5,050 | 62,462 | 14,550 | | 27,354 |
| Business Checks | 2,543 | 5,110 | 5,540 | | 4,398 |
| Subjects Moved | 34,160 | | 5,540 | 8,102 | 15,934 |